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TOWN OF AMHERST NEW HAMPSHIRE



TOWN and SCHOOL REPORTS 1989

ADDENDUM

Due to a printers error, pages 17-24 and 37-44 in the Town section should be in the School section. Accordingly, pages 17-24 and 37-44 in the School section should be in the Town section. We regret this inconvenience.

COVER:
ROGERS' HOMESTEAD
14 GREEN RAOD, AMHERST, NEW HAMPSHIRE

PHOTO BY: RICHARD D. ROCKWOOD

**NARRATIVE REPORTS
of the
TOWN OFFICERS
of
AMHERST, N.H.**

**for the
YEAR ENDING
DECEMBER 31, 1989**

**and
FINANCIAL RECORDS**

**for
FISCAL YEAR ENDING
JUNE 30, 1989**

THE 1989 TOWN REPORT IS DEDICATED TO

MISS BERTHA F. ROGERS



1909 GRADUATION FROM DANA HALL, WELLESLEY, MASSACHUSETTS

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THE BERTHA ROGERS HOUSE

John Washer, original builder of the house, was a native of England who was apprenticed at the age of ten to an English sea captain. He jumped ship in Boston and made his way to Middleton, Massachusetts. He married Hannah Wilkins there in 1735. Sometime prior to 1760 they settled in "Souhegan West" and were among Amherst's earliest citizens. Their homesite was very probably the first clearing on Christian Hill in the western section of what is now known Amherst. From 1734-35 to validate a land claim required "a dwelling house of eighteen feet square with seven feet studd on at least two acres of land". The original house, the rear section, is of "pegged" construction.

The home was left to a daughter, Anna, who married Samuel Bradford. Later she sold the house to a son, William Bradford, who in turn sold it to Loea Pratt, a carpenter from Reading, Massachusetts about 1813. There is no note of when the front addition was made but it is speculated that Loea Pratt did so. Loea, born in 1785, married Lucy Hartshorn in 1814 (she died in 1841), and later married Rebecca Wallace of Milford. Of note is the fact that he was ex-communicated from the Congregational Church in 1841 for his strong and outspoken anti-slavery stance. He died in 1871.

His son, William Pratt, inherited the property. He was born in 1830, and married Lucy Elliot in 1864. Sometime after her death, he moved in with one of his relatives, "Aunt Lucy" Hartshorn and deeded the house to the Hartshorns in exchange for life time care. He was very active in the Town, serving as Selectman in 1880-81 and 1890-91 as well as on many committees and boards. He was elected to the general court in 1904 and died at the age of ninety in 1920.

The Frank Hartshorn Company used the house as a residence for their herdsmen until 1941 when the house and twelve acres of land was sold to Miss Bertha Rogers.

Miss Rogers was a native of Beverly, Massachusetts, and a resident of Boston when she bought the farm. For many years she had come to the White Mountains with her family during the summers, and had grown to love the state. She used the farm as a summer home until 1956 when she made it her year-round home to the great benefit of Amherst and the state. She was extremely interested in many cultural, patriotic and civic organizations, and was repeatedly a generous benefactor in these areas. Her many other philanthropies were known only to the donor and donee but included many students who could not otherwise have attended college.

When she purchased the property she made necessary repairs to the house, but only one structural addition, a terrace designed for viewing the mountains and valleys at the west side of the house. New England weather soon convinced her to make this into a closed-in porch. From here you can view the hills in Temple, Pack Monadnock and Mt. Monadnock, the Souhegan River Valley and the Lyndeborough Range. On a clear day one can also see Mt. Watatic near Ashby, Massachusetts and mt. Wachuset in the distance.

J. A. HANCOCK

Sources: Secomb's History of Amherst
Historical Society News Letter Article by Nelle Holmes

MODERATOR
ROBERT SCHAUMANN, 1990

SELECTMEN
RICHARD VERROCHI, CHAIRMAN, 1990
CATHERINE CUMMINGS, 1991 WILLIAM OVERHOLT, 1992
MARILYN PETERMAN, 1991 STEPHEN STEPANEK, 1992

TOWN ADMINISTRATOR
BARBARA H. LANDRY

TOWN CLERK
NANCY A. DEMERS, 1990

TAX COLLECTOR
PATRICIA E. DUVAL, 1992

TREASURER
MARION SORTEVIK, 1991

TOWN COUNSEL
WILLIAM R. DRESCHER

POLICE CHIEF
JOHN T. OSBORN, JR.

ROAD AGENT
RICHARD G. CROCKER, 1990

ZONING ADMINISTRATOR
RUSSELL V. ABBATE

BUILDING INSPECTOR
EDWARD BOURBEAU

ELECTRICAL INSPECTOR
DAVID SLINEY

HEALTH OFFICER
DR. JAMES STARKE

WELFARE OFFICER
BARBARA H. LANDRY

FIRE WARD
RICHARD E. CROCKER

FIRE CHIEF
DAVID HERLIHY
MARSHALL STRICKLAND, RET.

FIRE WARD
JOHN BACKMAN

RECREATION DIRECTOR
MICHAEL BELIVEAU

LIBRARY DIRECTOR
MARY ANN LIST

RESCUE SQUAD
GARRET COWENHOVEN, CHIEF IRV ESSRIG, MED. CAPTAIN
STEVEN MAYHEW, DEPUTY CHIEF JACKIE LECLAIRE, RES. CAPTAIN
PRISCILLA DONAHEY, SPLY. OFFICER L.OVERHOLT, MED. LT. TRAINING
TOM WILKINS, MAINT. OFFICER MARTI TALBOT, RES.LT.TRAINING
KATHIE BERGERON, SEC. RON LIPPE, MONT VERNON REP.

SUPERVISORS OF THE CHECKLIST
CYNTHIA KENNEDY, 1992 EDITH NOBLE, 1994 MARIE CHASE, 1990

AMHERST VILLAGE DISTRICT
DOUGLAS M. HEATON ROGER TOPLIFFE, CHAIRMAN THOMAS M. HEAD

CIVIL PREPAREDNESS
THOMAS GRELLA, SR. DONALD HOLDEN, DEP.DIR.

FULL MEMBERS

PETER WELLS, SR. *	1990
ALEXANDER BUCHANAN	1990
ROBERT BROWN	1991
ROD O'REILLY	1991
PETER BERGIN	1992

ALTERNATESBOARD OF ADJUSTMENT

ALAN HUEBNER	1990
ROBERT SUOMALA	1991
OLIVER HAYES	1992
LINDA LONNEMAN	1992

PLANNING BOARD

CYNTHIA DOKMO *	1990	LINDA KAISER	1990
ROGER SMITH	1990	JOEL PHELPS	1992
CHARLES TIEDEMANN	1991	JOHN VINSEL,	RESIGNED
SALLY WILKINS	1991	M. PETERMAN,	EX-OFFICIO
BETTY ARNOLD	1992	S. STEPANEK,	ALT. EX. OFF.
GEORGE BOWER	1992		

HISTORIC DISTRICT COMMISSION

BARBARA BERLACK	1990	JAMES EMMOND	1990
CAROLINE QUINN	1990	SUSAN TEEPLE	1991
ROBERT JACKSON *	1991	M. PETERMAN,	EX-OFFICIO
WILLIAM DONOVAN	1991	L. KAISER,	PLANNING BD.
NORMA HALEY	1992		

TRUSTEES OF THE TRUST FUNDS

ELEANOR FELLOWS	1990
STEPHEN MANTIUS *	1991
ROBERT JACKSON	1992

CONSERVATION COMMISSION

NANCY CASE *	1990	TRACEY TURNER,	1990
RICHARD HART	1990	OLIVER HAYES,	1991
THORTON STEARNS	1991	RICHARD SHERWOOD,	1992
MILTON BOYD	1991	SCOTT MacEWEN,	RESIGNED
JOHANNA KAUFMAN	1992		
HOWARD PARKHURST	1992		
JOHN HARVEY	1992		

NASHUA REGIONAL PLANNING

MARTIN MICHAELIS	1990	ADRIENNE HUTCHISON	1990
NORMAN KATZ	1991	JOHN FLEISHER,	RESIGNED

SOUHEGAN REGIONAL LANDFILL

THOMAS CLARK *	1992
CHRISTOPHER KAISER	1992

ROAD COMMISSION

GEORGE BOWER	1990
LINDA DAHLMANN	1991
CHRISTOPHER KAISER	1992

* CHAIRMAN

FULL MEMBERS

CARL WHEELER
 MATTHEW EATON
 HOWARD ROBINSON
 FRANK MENEGONI *
 SUE MCCARTHY

RECREATION COMMISSION

1990
 1991
 1991
 1992
 1992

ALTERNATES

JAMES REGER 1990
 PETER EICHE 1990
 STEVEN HUFFT 1990
 ALAN SHIREY 1991
 PAUL EMMERLING 1991
 GEORGE NESPO 1991
 MARJORIE HUCKABEE 1992
 DENNIS BIEDRZYCKI 1992
 ETHEL ROBERTSON 1992
 RENEE JOHNSON 1992

TREE COMMITTEE

F. TENNEY CLOUGH *
 CHRISTOPHER KAISER

1990
 1991

BARBARA BERLACK 1990
 CAROLINE QUINN 1991
 ANN TAUSSIG 1992

LIBRARY TRUSTEES

SUZANNE BLAKEMAN
 HARDING SORTEVIK
 ANN O'BRIEN
 BARBARA CALLAHAN
 JOHN MOORHOUSE *
 ANN MORSE
 PETER SOMSSICH

1990
 1990
 1991
 1991
 1992
 1992
 1992

MEMBERS

STEPHEN MANTIUS *
 ROBERT CROUTER
 RICHARD VERROCHI

CEMETERY TRUSTEESMEMBERSHIGHWAY SAFETY COMMITTEE

JOHN OSBORN
 RICHARD CROCKER
 DAVID HERLIHY

GARRET COWENHOVEN
 RICK LALLEY
 THOMAS GRELLA, SR.

SEWER COMMITTEE

TOM SOMMERS *
 CYNTHIA DOKMO
 ROGER SMITH
 SCOTT SUTHERLAND

DEAN JACKSON
 JOHN GLEASON
 NORMAN KATZ
 STEPHEN STEPANEK

* CHAIRMAN

MEMBERS

PETER BERGIN *
LEONARD TWISS
ANN BERGIN

MEMORIAL DAY COMMITTEE

CHRIS WHITTAKER
ROBERT SCHAUMANN

MEMBERS

JULY 4TH COMMITTEE

ANN BERGIN *
LOUISE MARLEY
JACKIE BOWER

PETER BERGIN
LYN RICCITELLI

MEMBERS

JOE MENDOLA *
PETER ANDERSON
FRED PIERCE
JAN ADAMS
SONNY JOHNSON
DAN LeCLAIRE
JOHN MOORHOUSE
WILLIAM BOYLE
JULIUS LEMPNER
ROBERT ROBICHAUD
RICHARD SHERWOOD

WAYS AND MEANS COMMITTEE

WALLY BAIRD
JEFF COFFLER

ALTERNATES

* * * * *

REPRESENTATIVES TO THE GENERAL COURT

GARRET COWENHOVEN
CAROL HOLDEN

ELIZABETH LOWN
NANCY TARPLEY

MEMBER OF THE SENATE

SHEILA ROBERGE

* CHAIRMAN

AMHERST
TOWN WARRANT

The State of New Hampshire
March 13, 1990

Polls will be open from 7:00 a.m. to 7:00 p.m. at Wilkins School.

Voting on Articles 1 and 2 will be at the polls.

Remaining articles will be considered at the meeting held at 7:00 p.m., March 15 and 16 at the Middle School.

To the inhabitants of the Town of Amherst in the County of Hillsborough and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Wilkins School on Boston Post Road, Village on Tuesday, the 13th day of March, 1990 at 7:00 a.m. for the choice of Town Officers elected by official ballot and such action required to be inserted on said official ballot (Articles 1 and 2).

The polls will open on said date at 7:00 a.m. and will close not earlier than 7:00 p.m. in the evening.

You are hereby notified that the second session of the annual meeting of the Town of Amherst will be held at the Middle School on Cross Road, Amherst on Thursday and Friday, March 15 and 16 at 7:00 o'clock in the evening to act on those matters not to be voted on by official ballot (Articles 3 through 29).

Article 1.

To choose all necessary Town Officers for the ensuing terms.

Article 2.

To see if the Town will vote to make the following changes in the Zoning Ordinance and Zoning Map for the Town of Amherst:

Sections enclosed in [] are to be deleted.

Material underlined is to be added.

Amendment 1. Housekeeping

a. Section 9-1. Definitions. Add definition of multi-family housing. A structure or parcel of land containing more than one dwelling unit.

b. Add definition of shopping center. A group of businesses centrally arranged and identified by a common ground sign.

c. Section 4-2. Lots of Record. Any lot of record in the Town of Amherst prior to the effective date of this section may be occupied by any use permitted in its zoning district, regardless of its size, provided it meets all applicable zoning, setback, building, and water pollution control regulations for the Town of Amherst.

Such lots shall provide for access onto a publicly or privately maintained road.

d. Section 6-2, B2a. Certificates of Occupancy. Boundary markers are found or set at least at the four principle corners of the lot, or at least three points or angles for lots so configured. Metal pins are acceptable in bituminous concrete paving. If the lot is greater than ten (10) acres and no portion of the perimeter property line is closer than five (5) times the minimum zoning setback distance from the buildings(s) on it, then the requirements to set markers noted above is waived, however all other provisions of this ordinance shall be required.

e. Section 9-1. Definitions. Add to definition of open space in Open Space Plan. Open Space. The open space shall be of a shape and size to be of value as land suitable for outdoor non-commercial recreation and conservation. No open space will be disturbed or developed except with the approval of the Planning Board. The minimum area shall be the basic number of lots times 0.75 in the Residential and Rural Zones and times 2.0 in the Northern Rural and Northern Transitional Zones.

Open space shall be permanently restricted from further subdivision as building lots.

f. Section 4-7. Commercial Zone. Delete line A-1. [All uses permitted in the Limited Commercial Zone.]

Section 4-8. Limited Commercial Zone. Delete line A-1. [Any use permitted in the Residential zone subject to all provisions for such zone.]

Section 4-14. General Office Zone. Delete line A-3. [Any use permitted in the Residential or Rural zones subject to all the provisions for such zones.]

g. Section 1-1. Zoning Ordinance. Add to Purpose and Authority. Town properties and Town political subdivisions including but not limited to Fire, Police, Public Works, are subject to Zoning Ordinance, Site Review and Subdivision Regulations.

BALLOT QUESTION:

Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: (a) (b) (e) add definitions (c) provide for access to lots of record (d) boundary markers (f) deleting cross references in Ordinance (g) Town properties under Zoning?

YES

NO

Amendment 2. Withdrawn by the Planning Board.

Amendment 3. Section 9-1. Definitions. Planned Residential Development. Other Provisions. Delete [There shall be no minimum lot size or frontage requirements in a P.R.D.] Insert: If lots are to be created within the P.R.D., then such individual lots shall be a minimum of 3/4 acres if on-site well and septic system are to be provided, or 1/2 acre if water is to be provided by off-site water supply system. Each P.R.D. shall be subject to the Subdivision Regulations. Where there

are differences between the P.R.D. requirements and the Subdivision Regulations, the requirements of the P.R.D. shall prevail. All other regulations and restrictions not specifically mentioned in this Ordinance shall be those of the zone in which the P.R.D. is located.

BALLOT QUESTION:

Are you in favor of the adoption of the Amendment #3 as proposed by the Planning Board for the Town Zoning Ordinance as follows: In P.R.D.s, to create minimum lot sizes, as none currently exists?

YES

NO

Amendment 4. Section 4-14. General Office Zone.

A. Permitted Uses.

1. Professional offices.

2. General offices of individuals or groups for the handling of administrative functions such as but not specifically limited to: Executive offices, business offices handling sales or services off the premises, including salesmen, agents or representatives of manufacturing, distributing, insurance and wholesale companies.

Specifically excluded is the retail sale of any product from the premises.

3. [Any use permitted in the RE or RU zones subject to all the provisions specified for such zones.]

4. Mixed use development, limited to office and residential uses.

5. Outside storage of materials and/or equipment, other than vehicles, shall be prohibited.

BALLOT QUESTION:

Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board as follows: Delete line A-3 which might allow retail uses and amend line A-4 limited mixes uses to office and residential uses?

YES

NO

Amendment 5. Section 5-5. Uses Permitted by Special Exception in the Rural Zone.

1. Religious purposes.

2. Private schools.

3. Hospitals, clinics, nursing homes, and othersimilar uses.

4. Professional offices.

5. Funeral homes.

6. Sawmills.

7. Kennels.

8. [Planned Business or Commercial developments, subject to the requirements and conditions of site review regulations and other appropriate existing procedural requirements.]

BALLOT QUESTION:

Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board as follows: Delete line 8 which allows Planned Business or Commercial Developments in the Rural Zone?

YES

NO

Amendment 6. Section 3-14. To delete Transfer of Development Rights.

[The purpose of transfer of development rights is to encourage the owners of parcels of land and farm land to preserve their land, retain the rural character of the Town, and preserve farm land and open space for future generations.

The mechanism for determining transferrable development rights is found in Section 4-8e of the Subdivision Regulations of the Town of Amherst.]

BALLOT QUESTION:

Are you in favor of Amendment #6 as proposed by the Planning Board as follows: Delete the section which allows for transferring development rights from the Zoning Ordinance?

YES

NO

Amendment 7. Withdrawn by the Planning Board.

Amendment 8. Withdrawn by the Planning Board.

Amendment 9. To amend Section 4-10. Floodplain Conservation District.

B. Special Provisions

All plans for new structures or substantial additions to existing structures or other development proposed in flood hazard areas shall be certified by a registered professional engineer or architect as complying with the revised November 24, 1989 Model Floodplain Development Ordinance, developed by the Federal Emergency Management Agency.

BALLOT QUESTION:

Are you in favor of Amendment #9 as proposed by the Planning Board as follows: add to Paragraph B words ... "or other development" and words ... "the revised November 24, 1989 Model Floodplain Development Ordinance"?

YES

NO

Petition Amendment 1.

To amend the Zoning Ordinance and Map by changing the classification of lots 2-90, 2-90-1 from Rural to Commercial (at north east corner of Veterans Road and Route 101A).

BALLOT QUESTION:

Are you in favor of amending the Zoning District and Zoning Map as proposed by the petitioners of the Town to change the Zoning classification of lots 2-90 and 2-90-1, Route 101A from Rural to Commercial? THE PLANNING BOARD RECOMMENDS A YES VOTE.

YES

NO

Petition Amendment 2.

To amend the Zoning Ordinance and Zoning Map by changing the classification of lots 2-14, 15, 16, 107 and 107-1, from Rural to General Office; and lot 2-17 from Industrial to General Office (at intersection of Old Nashua Road and Route 122)? THE PLANNING BOARD RECOMMENDS A YES VOTE.

Petition Amendment 3.

To see if the Town will vote to delete in its entirety Section 8-5 of Article VIII of the Amherst Zoning Ordinance, entitled "Affordable Housing" or take any other action relating thereto.

[Section 8-5 Affordable Housing. Innovative Land Use Control for Affordable Housing.

PURPOSE The Town recognizes the importance and benefit to the community and its citizens in the establishment and encouragement of suitable opportunities for affordable housing. The Town also recognizes that frequently, property that may be suitable as a location for affordable housing fails to meet some of the objective criteria that govern land use, and that strict adherence to all Zoning and Subdivision requirements may render the project economically unfeasible. The Town also recognizes that there are some situations in which normal Zoning or Subdivision requirements can be waived without necessarily sacrificing public health, safety and welfare so long as proper safeguards are maintained. Accordingly, it has been deemed advisable to adopt an innovative land use control in accordance with RSA 674:21 which would permit the Planning Board to identify a project that is a suitable candidate for the waiver of requirements, and when so identified, that project would be required to meet less stringent standards, provided certain criteria were met.

IDENTIFICATION OF SUITABLE PROJECT The Planning Board may review an application to construct affordable housing and identify the same as a suitable project if the applicant demonstrates to the Planning Board that the project meets the following criteria:

1. The value of adjacent properties will not be adversely affected and the project shall be constructed in a manner that is harmonious with neighboring developments, housing, and natural surroundings.

2. The project shall not detract from either the ecological or visual qualities of the environment.

3. The housing proposal shall be affordable within the meaning of the Ordinance.

4. The project shall comply with all site plan and/or subdivision regulations that apply, other than those waived hereunder.

5. The tract of land (less wetlands) shall be at least 3/4 acre provided there is no existing dwelling, but be no more than fifteen (15) acres in size, except in the Northern Rural Zone, the tract of non-wetland must be at least ten (10) acres but not more than twenty (20) acres.

ZONING STANDARDS Once the Planning Board has designated a proposed project as affordable and indicated that

the same is satisfactory and compliant with the above standards, that project may be located on any suitable property irrespective of the Zoning district use classification.

Maximum number of units approved in a calendar year shall not exceed one percent (1%) of the number of dwelling units existing in Town in the preceding calendar year. This figure shall be determined each January.

LOT SIZE, DENSITY, SETBACKS, AND OPEN SPACE The traditional lot size, density, setback, and open space requirements applicable in other districts shall not apply and the Planning Board shall establish the lot size, density, setbacks, and open space requirements for each project as they determine to be necessary in the best interest of the Town and to facilitate the project, provided however, that the following limitations shall apply:

1. Lot size, and density shall be not less than three quarters (3/4) of an acre for a detached single family unit and not more than two units per acre for multi-family housing, except in the Northern Rural Zone where the minimum lot size for a detached single family dwelling unit would be two (2) acres and no more than one unit per acre for multi-family housing.

2. Open space shall be sufficient to accommodate the needs of the proposed occupants of the project.

3. Setbacks shall be sufficient to buffer and protect adjacent properties and the street from encroachment.

4. No structure shall be constructed to a height greater than thirty-five (35) feet, exclusive of chimneys or cupolas, measured from the lowest adjacent exterior elevation.

RULES AND REGULATIONS The Planning Board may adopt appropriate rules and regulations to implement the review process contemplated hereunder. Such rules shall at a minimum provide for the developer to restrict the sale or lease of the units through appropriate recorded covenants to those who qualify pursuant to the definition of affordable housing contained in this Ordinance.

DEFINITION Affordable Housing shall be a residential dwelling unit available for sale or lease at a cost not to exceed the amount a household or family, whose gross annual income is one hundred and twenty (120%) percent or less of the median income, would spend without exceeding thirty percent (30%) of the total household annual gross income for shelter, including utilities. Median income is the amount defined by the U.S. Census for the Nashua Primary Metropolitan Statistical Area as updated yearly. Median income figures, adjusted for number of occupants, shall be determined annually by the Planning Board.]

BALLOT QUESTION:

Are you in favor of amending the Zoning Ordinance as proposed by petitioners of the Town by deleting Section 8-5, Affordable Housing, from the Zoning Ordinance? THE PLANNING BOARD RECOMMENDS A NO VOTE.

YES

NO

Petition Amendment 4.

To see if the Town will vote to amend the Zoning Ordinance and Zoning Map by the creation of two (2) separate Residential Zoning districts, Residence 1 and Residence 2 within the current Residential zone, and as depicted on accompanying map and description, and to repeal current limitation on manufactured housing within Planned Residential Developments. Petition amendment follows:

1. REDESIGNATION OF RESIDENCE (RE) ZONE. The Residence (RE) Zone of the Town of Amherst as defined in the Town of Amherst Zoning Ordinance and the Town of Amherst Zoning Map, is hereby redesignated as the Residence-1 (RE-1) Zone.

2. RESIDENCE-2 (RE-2) ZONE ESTABLISHED. There is hereby established a Residence-2 (RE-2) Zone within the Town of Amherst, bounded as follows:

"Beginning at the intersection of the Amherst/Merrimack town line and the northern boundary of the Commercial (C) zone on the northerly side of New Hampshire Route 101-A (also known as Milford Road), and proceeding in a generally westerly direction, along the existing northerly boundary of the said Commercial (C) zone to Veterans Road, so-called; thence in a generally northerly direction along the eastern side of Veterans Road to a point where the said Veterans Road intersects with Stearns Road, so-called; thence in a generally easterly direction along the southerly side of said Stearns Road to a point where said Stearns Road intersects with Boston Post Road, so-called; thence in a generally northerly direction along the easterly side of said Boston Post Road to the southern bank of the Souhegan River; thence in a generally easterly direction along the said southern bank of the Souhegan River to the Amherst/Merrimack town line; thence in a generally southerly direction along the said Amherst/Merrimack town line to the point of beginning. The general boundaries of the said Residential-2 (RE-2) zone are denoted by a dotted line on the attached area map."

3. MANUFACTURED HOUSING PARKS PERMITTED. Manufactured housing, as defined by New Hampshire RSA 674:3 and the manufactured home construction and safety standards (HUD) code, may be located in manufactured housing parks within the Residence-2 (RE-2) Zone, provided it meets all requirements set forth in this section.

4. CODE REQUIREMENTS. All manufactured housing units intended to be used for residential purposes shall comply with Department of Housing and Urban Development Manufactured Housing Code requirements.

5. SITE REQUIREMENTS.

A. MINIMUM PARK AREA. The minimum area for a manufactured housing park shall be ten (10) acres.

B. MAXIMUM DENSITY. No more than four (4) manufactured homes per buildable acre shall be located in any

manufactured housing park. In addition, the lot size requirements promulgated by the New Hampshire Department of Environmental Services Division of Water Supply and Pollution Control shall be complied with.

C. ACCESS. Access shall be provided by means of a privately constructed and maintained roadway built to Town of Amherst road standards. Said roadways shall be not less than fifty (50) feet in width, of which twenty-four (24) feet shall be finished for vehicular traffic, in accordance with established Town of Amherst road standards. Every right of way shall be lit at night and shall have an appropriate light intensity at the center of the right of way, pursuant to established Town of Amherst standards. Each manufactured housing site shall have at least two (2) dedicated parking spaces.

D. BUFFER. Along all manufactured housing park boundaries a dense visual screen comprised of evergreens or other suitable shrubs shall be developed within a twenty-five (25) foot buffer strip. In addition to this screening buffer, there shall be an additional twenty-five (25) foot buffer area, for a total of a fifty (50) foot buffer area, along the front of any manufactured housing park. Landscaping shall be provided by the developer.

E. SPACING/SETBACKS. A minimum distance of twenty-five (25) feet shall be observed between manufactured homes and any structure attached thereto.

F. FOUNDATIONS. All manufactured homes shall be placed on a permanent foundation.

G. CLUSTERING. Clustering of manufactured homes in a manufactured housing park is permitted. Whenever practical, clustering is encouraged as it provides for open space and recreational opportunities for the residents of the manufactured housing park, and reduces utility costs.

6. UTILITIES. All manufactured housing parks shall comply with all state statutes, and all regulations of the New Hampshire Department of Environmental Services Division of Water Supply and Pollution Control relating to water supply, sewage disposal and other aspects of sanitation, and any similar applicable ordinances of the Town of Amherst. All utilities shall be provided on site by the developer and shall be underground. The site owner/lessee shall be responsible for the cost of utility connection.

7. SOLID WASTE DISPOSAL. The storage, collection and disposal of refuse and solid waste in a manufactured housing park shall not create health hazards or any type of above or below ground pollution.

8. PERMITS. If a proposal conforms with all applicable provisions of the Amherst Zoning Ordinance and Subdivision Regulations, and with the provisions of this section, the Town shall grant the applicant the appropriate necessary permits to establish and operate a manufactured housing park. The said permits may be revoked, after notice and hearing, for violations of this provision or other applicable federal, state, or local laws or regulations.

9. PLANNED RESIDENTIAL DISTRICT PROVISIONS. The ten percent (10%) limitation on the location of manufactured housing in a planned residential development is hereby repealed. There shall be no limitation on the number of manufactured homes which may be established in a clustered manufactured housing park, provided all of the other provisions of this section and the Town of Amherst Zoning Ordinance are met.

BALLOT QUESTION:

Are you in favor of amending the Zoning Ordinance and Zoning Map as proposed by petitions of the Town and thus create two (2) Residential Zoning Districts (Residential 1 and Residential 2); with Manufactured Housing Parks to be a permitted use within Residential 2 District, subject to accompanying specific requirements; and to repeal current limitations on manufactured housing within Planned Residential Developments? THE PLANNING BOARD RECOMMENDS A NO VOTE.

YES

NO

ARTICLE 3

To see if the Town will vote to give the Selectmen and Town Treasurer the authority to borrow money in anticipation of taxes.

ARTICLE 4

To see if the Town will vote to authorize the Selectmen to make application for, receive and expend in in the name of the Town, such advances, grants and aids or other funds as may now or hereafter be forthcoming from the U.S. Government, the State of New Hampshire or from any other State or private agency or person including the New Hampshire Land Conservation Investment Program (R.S.A. 221A) or take action relative thereto.

ARTICLE 5

To raise such monies as may be necessary to defray Town charges for the ensuing year and make appropriations for the same.

ARTICLE 6

Tax Impact .137

To see if the Town will vote to raise and appropriate the sum of \$57,600 for the purpose of resurfacing certain roads in Amherst according to the maintenance schedule of the Road Agent including but not limited to, Williamsburg, Honey Brook, Juniper Drive, part of Seaverns Bridge and part of Stearns, or take action relative thereto. SELECTMEN RECOMMEND APPROVAL.

ARTICLE 7

From Reserve \$5000

To see if the Town will vote to raise and appropriate \$5,000 to fund the engineering required before construction of the final bridge on the Horace Greeley Road near the Bedford line, can be brought to Town Meeting. The funds for this purpose to be withdrawn from the Bridge Capital Reserve or take action relative thereto. SELECTMEN RECOMMEND APPROVAL.

From Reserve \$180,000
Tax Impact .06

ARTICLE 8

To see if the Town will vote to raise and appropriate the sum of \$205,000 to purchase a new pumper truck to replace Engine No. 5 (see below); \$180,000 to be removed from Capital Reserve and the balance of \$25,000 to be raised by taxation or take action relative thereto. SELECTMEN RECOMMEND WARRANT ARTICLE BE DEFEATED AND THE TOWN MAINTAIN ITS CURRENT SCHEDULE OF REPLACEMENT.

ARTICLE 9

Tax Impact .041

To see if the Town will vote to raise and appropriate the sum of \$17,100 to be expended as follows: \$9,600 to purchase safety equipment for first responders from the Fire Department assigned to Hazardous Material Investigations; and \$7,500 to refit Engine 5, which is being replaced, to serve as a vehicle to handle the equipment or take action relative thereto. SELECTMEN RECOMMEND \$9,600 ON ARTICLE 9 - HAZARDOUS TOOLS ONLY.

ARTICLE 10

Tax Impact .046

To see if the Town will vote to raise and appropriate the sum of \$19,500 to be expended by the Recreation Commission for the following purposes: (1) \$10,000 to excavate and replace, with new material, four 60 foot baseball/softball diamonds. (2) \$5,000 to construct a new 60 foot softball/baseball diamond and proper fencing at a designated location on upper or lower Wilkins playing field. (3) \$3,000 to add safety fences and players' benches at Spalding Field. (4) \$1,500 to extend the field water line at Lower Wilkins or take action relative thereto. SELECTMEN RECOMMEND PASSING \$3,000 FOR SAFETY FENCE AT SPALDING FIELD, \$1,500 FOR WATER LINE.

ARTICLE 11

Tax Impact .12

To see if the Town will vote to increase the fund for removal and replacement of tanks by \$50,000 to meet the amount required by the bid accepted by the Town for this purpose or take action relative thereto. SELECTMEN RECOMMEND APPROVAL.

ARTICLE 12

Tax Impact .036

To see if the Town will vote to raise and appropriate the sum of \$15,000 to institute a flexible benefit plan for the employees of the Town or take action relative thereto. SELECTMEN RECOMMEND APPROVAL.

ARTICLE 13

Tax Impact .108

To see if the Town will authorize the new position of "Accountant" requested by our Auditors and raise and appropriate the sum of \$45,500 to pay salary and benefits or take action relative thereto. SELECTMEN RECOMMEND APPROVAL.

ARTICLE 14

Tax Impact .06

To see if the Town will vote to raise and appropriate the sum of \$25,000 to continue the renovation of the Town Hall or take action relative thereto. SELECTMEN RECOMMEND APPROVAL.

ARTICLE 15

Tax Impact .002

To see if the Town will vote to raise and appropriate the sum of \$1,000 to join with seven neighboring communities in funding the Gateway Family Planning satellite clinic to provide local service or take action thereto. SELECTMEN RECOMMEND APPROVAL.

ARTICLE 16

To see if the Town will vote to take a sum equal to 85% of the Current Use up to a maximum of \$100,000 to be set aside in a special fund towards the eventual closing of the Landfill or take action relative thereto. SELECTMEN RECOMMEND APPROVAL.

ARTICLE 17

Tax Impact .296

To see if the Town will vote to raise and appropriate the sum of \$131,600 to cover additional 1989 appropriation occasioned by an emergency expenditure of \$24,500 to replace the tank on Fire Engine #1 and \$107,100 needed to pay the April 1990 assessment to the Souhegan Regional Landfill District or take action relative thereto. SELECTMEN RECOMMEND APPROVAL.

ARTICLE 18

To see if the Town will vote to eliminate the elected position of Road Agent by Town Meeting in 1991 and in the stead approve an appointed position called "Director of Public Works".

SELECTMEN RECOMMEND APPROVAL.

ARTICLE 19 (PUBLIC HEARING)

To see if the Town will vote to adopt the provisions of R.S.A. 49:9a allowing the Selectmen to set, and from time to time, review and correct fees charged or take action relative thereto.

SELECTMEN RECOMMEND APPROVAL.

ARTICLE 20

To see if the Town will vote to adopt the conditions of R.S.A. 80:52a and allow for prepayment of taxes.

SELECTMEN RECOMMEND APPROVAL.

ARTICLE 21 By Petition

To see if the Town will vote to raise and appropriate a sum of money equal to 15% of the Current Use Recovery money received by June 30th up to a maximum of \$75,000 and place the sum in a special fund for the purpose of land purchase by the Conservation Commission with the concurrence of the Board of Selectmen or take action relative thereto.

SELECTMEN RECOMMEND APPROVAL.

ARTICLE 22 By Petition

To see if the Town will vote to sell, under terms and conditions deemed by the Selectmen to be in the best interest of the Town, that portion of Pine Road which was turned back to the Town by the State of New Hampshire during the reconstruction of Route 101, being a small triangular piece adjacent to the land of Shirley Warner, known as Lot 8-37-3 or take action relative thereto.

ARTICLE 23 By Petition

To see if the Town will vote to raise and appropriate the sum of \$5,000 as its share of the fire protection installed planned by the Congregational Church or take action relative thereto. (This becomes Amherst's responsibility since the Town retained ownership of the clock and steeple when the remaining building was turned over to the Church.)

ARTICLE 24 By Petition

To see if the Town of Amherst will authorize the construction of a lighted playing field on land leased from the Amherst School District adjacent to the Amherst Middle School as recommended by the Amherst Recreation Commission or take action relative thereto. All funds for the construction will be from private donations and there will be no impact on the tax rate for the cost of the construction.

ARTICLE 25 By Petition

To see if the Town will vote to instruct the Selectmen to apply the following Educational Tax Credit proposal in its considerations of tax abatements: Beginning September 1, 1990, any owner of real estate in Amherst, New Hampshire, who pays for any Grade 1-12 Amherst student-resident all or any part of the actual educational expenses of any public or non-public school which legally fulfills the State of New Hampshire compulsory attendance laws, shall be eligible, pursuant to RSA 76:16, to receive an abatement of real estate taxes from the Town of Amherst in an amount, dollar for dollar, not to exceed 50 percent of the cost per pupil of the public school from the previous year.

Conditions for Eligibility: (1) Individuals seeking a real estate tax abatement must provide the Town with the following information: The name and address of the student whose school expenses have been paid; proof that the student is a resident of the Town of Amherst; proof of educational expense payment. (2) The term "individual" shall include persons, corporations, associations, and any other entity. (3) The term "actual educational expenses" shall mean and include: Tuition in the ordinary sense; tuition to public school students who attend public schools outside their resident school districts; tuition for instruction provided by a school and/or private tutor to students who are physically unable to attend classes at such school; textbooks and other instructional materials and equipment used in a school in teaching only those subjects legally and commonly taught in public schools in this state and shall not include instructional books and materials used in the teaching of religious tenets, doctrines, or worship, the purpose of which is to inculcate such tenets, doctrines, or worship.

ARTICLE 26 By Petition

To see if the Town will vote to instruct the Selectmen to study the following Educational Tax Credit proposal and report on its findings to the 1991 Town Meeting: Beginning September 1, 1991,

any owner of real estate in Amherst, New Hampshire, who pays for any Amherst student-resident all or any part of the actual Grade 1-12 educational expenses of any public or non-public school which legally fulfills the State of New Hampshire compulsory attendance laws, shall be eligible, pursuant to RSA 76:16, to receive an abatement of real estate taxes from the Town of Amherst in a reasonable amount to be determined by the Selectmen.

ARTICLE 27 By Petition

Are you in favor of petitioning the State of New Hampshire to terminate the study of a 101A Bypass Highway beginning in Milford and terminating at the proposed F.E. Everett Turnpike Exit 9 in Merrimack? Any decision to construct a 101-A Bypass Highway along the proposed corridors will not solve the traffic problems of the area, is not supported by traffic studies, and will result in: Massive destruction of wetlands; pollution of aquifers; pollution of Town drinking water; destruction of wildlife animal habitats; increased air pollution; destruction of historical buildings; contamination of ponds; increased traffic noise; hardship to affected homeowners; hardship to merchants located on 101-A; destruction of neighborhoods; increased per capita property taxes due to a reduced tax based and the increased cost of road maintenance; misuse of an estimated \$8 million of State tax dollars potentially opening the door to a broad-base tax.

ARTICLE 28

To see if the Town will vote to pass an ordinance, the intent of which is to ban chlorofluorocarbons and encourage the use of paper in packaging within this community. A copy of the full text of this is in the hands of the Town Clerk.

RESOLUTION

Be it resolved that the Town Meeting approve the decision of the Selectmen to retain the undeveloped land at the Bertha Rogers' Estate for public use. They further recommend that the house and an appropriate house lot be held for a period not to exceed two years to evaluate whether or not the building can be efficiently used by the Town.

RESOLUTION

Be it resolved that the Selectmen of Amherst proclaim April 22, 1990 as Earth Day 1990, and to set aside that day for public activities promoting preservation of the global environment and launching the "Decade of the Environment".

ARTICLE 29

To transact any other business that may legally come before the Town Meeting.

Given under our hands and seal this 12th day of February, 1990

RICHARD VERROCHI
WILLIAM OVERHOLT
CATHERINE CUMMINGS
MARILYN PETERMAN
STEPHEN STEPANEK

A true copy of Warrant - Attest

RICHARD VERROCHI
WILLIAM OVERHOLT
CATHERINE CUMMINGS
MARILYN PETERMAN
STEPHEN STEPANEK

WAYS AND MEANS COMMITTEE
THE CHAIRMAN'S REPORT

The Ways & Means Committee, appointed by the Town Moderator, serves as an informed advisory panel to the taxpayers on all budgetary matters impacting the Town tax rate. The Committee begins its work of studying and evaluating budget issues in September and ends with its budget recommendations to the Town and School District Meetings in March.

A significant part of the Committee's work in its meetings with the Selectmen, Library and the School Board, is to dialogue with them as a "mini Town Meeting" concerning expenditures that effect the tax rate. Where appropriate, we have tried to bring a measure of influence on budget expenditures as the budget is being created. This hopefully allows for agreement with revised budgets or a minimum amount of differences.

The purpose of our report is to offer the Committee's recommendations and to provide some data that will allow the citizens to ultimately determine the kind of budget they want for their Town.

Our analysis will exclude County expenditures since they were not available as of this writing. The proposed 1990-91 Town and School operating budgets are proposed to be \$14,720,230 an increase of \$1,088,572 or 8.0% over last year's approved budget of \$13,631,658. This results in a tax rate for School and Town of \$28.56 compared with \$26.50 in fiscal 1989-90. This is an 7.8% increase in the tax rate. The Town expenditures have increased by \$509,294 or 7% over last year and no surplus is projected. Last year the Town enjoyed a \$525,000 surplus equal to \$1.27 off the tax rate. The Town tax rate will be \$5.56 up from \$3.42 last year. The School expenditures have increased \$579,278 or 5.8%. The School tax rate this year will be \$23.00 compared to \$23.08 last year. If the \$250,000 of unspent Amherst High School funds were not included as revenue, the tax rate would have been \$23.59 or a 2.2% increase. The tax impact for a home assessed at \$150,000 will be \$309 for the Town and School operating budgets. The Ways & Means recommends further reductions to the Town and School budgets that are detailed in the individual sub-committee reports.

As of this writing, the Selectmen have recommended Town warrants totalling \$505,700 or \$1.20 on the tax rate. The School is proposing one warrant article, however, the value was not available. Ways & Means is not in agreement with all of these warrants. The details are listed in the Town Report.

The most significant issue affecting the budget process this year has been the suggestion to have our budget policy more closely reflect the economic realities of our region. With our regional economy in decline, Ways & Means believes that we should reduce discretionary expenditures and create additional operating efficiencies with the goal of decreasing our tax rate as much as possible. Both the School Board and Superintendent and the Selectmen have put forth a fine effort in keeping the budget increases to a minimum. However, the Ways & Means Committee is making some specific recommendations to the citizens to reduce the budgets by \$63,700 from the School side and \$87,824 from the Town side.

We want to thank the Selectmen, School Board, Library Trustees and all the Department Heads especially Barbara Landry and Dr. Richard Lalley for all of the information they provided to our Committee.

After being on this Committee for three years, I have come to truly appreciate all of the diligent efforts performed by the Town, Library, and School employees and volunteers alike. I want to thank them for all they do. I also want to thank the other 12 members of this Ways & Means Committee for volunteering their time and making some difficult decisions so that all the citizens of Amherst can make the most informed decisions concerning taxation in our community.

TOWN OF AMHERST BUDGET SUMMARY

The Amherst Town budget consists of the Town and School operating budgets and warrants and the County tax assessment. For the purpose of this report, we will confine our analysis to the Town and School operating budgets and the Town warrant articles.

EXPENDITURES

The proposed 1990-91 total operating budget expenditure for the Town and School is \$14,720,230 resulting in an increase of \$1,213,528 from the 1989-90 budget of \$13,506,702. School expenditures of \$10,654,828 are \$704,234 or 7.1% over last year's budget. The Town and Library expenditures, excluding all warrant articles are \$4,065,402 or 14.3% over last year's level of \$3,556,108.

Of the Town budget, \$680,794 represents the Landfill and the Communication consortium costs which is up 28.2% from last

INSERT THE FOLLOWING TO PAGE 7A-2 OF
THE WAYS & MEANS REPORT WHICH HAD BEEN
INADVERTENTLY LEFT OUT:

TAXES

Expenditures less net revenues determine the amount to be raised by taxes. The proposed budget with all warrants requires \$12,395,302 to be raised. The amount raised for the 1989-90 budget was \$11,610,706. This represents an increase of \$784,596 or 6.76%. The Town portion plus warrants is proposed to be \$2,714,234 and the School portion excluding warrants is proposed to be \$9,681,068.

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year's level of \$531,110. Looking at the Town operations less these items, you have a growth in expenses of \$359,610 or 11.9%.

The Town is being presented with \$387,300 of warrant articles relating to Town government. As of this writing, we do not have a value for one article being proposed by the School. The Town side warrants compare with \$641,700 of warrants approved last year. It is anticipated that a \$237,000 appreciation will be asked of Amherst by the Co-Op this next year. Tax impact of this will be an additional \$.57.

REVENUE

Net revenues estimated for the Town and School, including all credits, adjustments and business profits tax income, totals \$2,712,228 this next year. This is compared with the 1989-90 budget revenues of \$2,787,696 or a decrease of \$75,468 or .03%.

Last year's Town revenues included a \$525,000 surplus from current use taxes. No surplus is projected for this year. School revenues for this coming year include \$250,000 from the Amherst High School appropriation last year. This money was never used because Amherst formed a Co-Op with Mont Vernon.

TAXES

The tax rate is the result of the amount to be raised by taxation divided by the assessed valuation of the Town. The estimated tax rate for the proposed 1990-91 budget is \$28.59 per \$1,000 of assessed valuation before warrants and County assessments. The final tax rate will be determined, after the voters approve a budget, by the State Department of Revenue in October. The Town warrant articles would add another \$.92 to this tax rate.

TOTAL \$30.08

THE TOWN

The following table shows the proposed 1990-91 Town related budget compared with the 1989-90 approved budget:

	<u>1989-90</u> <u>Actual</u>	<u>1990-91</u> <u>Proposed</u>	<u>Percent</u> <u>Change</u>
Town & Library	\$3,124,319	\$3,476,305	11.3%
Landfill	\$ 431,789	\$ 589,097	36.4%
Warrants	\$ 641,700	\$ 387,300	-39.6%
Expenditures	\$4,197,808	\$4,452,702	6.1%
Net Revenue	\$2,139,671	\$1,723,502	-19.5%
Net Tax	\$2,058,137	\$2,729,200	32.6%
Tax Rate	\$4.95	\$6.50	31.3%

After careful consideration of the proposed Town operating budget, the Ways & Means Committee does not recommend this budget as presented. Although this budget was conscientiously prepared and all line items could be defended, Ways & Means believes further reductions are attainable and warranted. Following are revisions that Ways & Means recommends be incorporated into the 1990-91 Town operating budget.

WAYS & MEANS PROPOSED REDUCTIONS

TOWN OFFICE EXPENSE		ASSESSOR	
Selectmen	\$8,000	Mileage	\$ 600
Meetings	\$1,000		
Ways & Means	\$ 300	INSURANCE	
Dep. Tax Col.	\$4,278	10% Contr.	\$16,989
Total	\$13,578		
POLICE		FIRE DEPT.	
Computer	\$ 1,000	Supplies	\$ 500
New Equip.	\$ 8,025	Dues	\$ 200
Dry Cleaning	\$ 500	Computer	\$ 1,750
Training	\$ 1,000	Total	\$ 2,450
Total	\$10,525	CIVIL DEFENSE	\$ 807
RESCUE	\$ 9,025	RECREATION	
ZONING		Meetings	\$ 100
Printing	\$ 250	Vehicle	\$ 500
		Baboosic	\$ 2,000
SALARIES	\$15,000	Total	\$ 2,600
CONTINGENCY	\$15,000	GRAND TOTAL.....	\$87,824

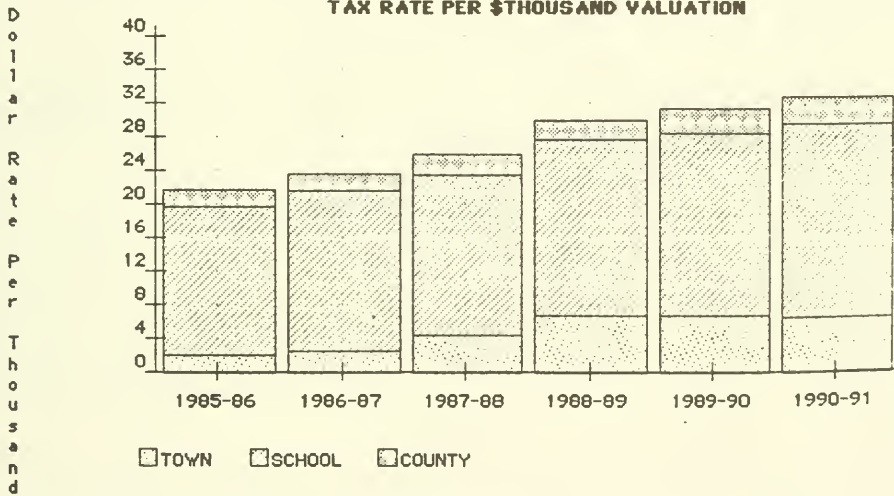
AMHERST TAX RATE 1990

1985-86 1986-87 1987-88 1988-89 1989-90 1990-91

TOTAL RATE	\$21.20	\$23.08	\$25.50	\$29.40	\$31.23	\$32.88
% INCREASE	N/A	8.9%	10.5%	15.3%	5.0%	4.8%
TOWN	\$1.98	\$2.43	\$4.37	\$6.65	\$5.55	\$6.46
SCHOOL	\$17.77	\$19.09	\$18.89	\$21.03	\$23.08	\$23.00
Co-Op						.57
COUNTY	\$1.45	\$1.56	\$2.24	\$1.72	\$2.60	\$2.85 *

* This number represents an assumed increase of 15%.

TAX RATE PER \$THOUSAND VALUATION



For a home in Amherst assessed at \$180,000, the following shows the property tax dollars and the allocations for services.

TAX DOLLARS FOR A \$180,000 HOME

	1989	1990	% INCREASE
TOWN & LIBRARY	\$1,192	\$1,163	-1.8%
SCHOOL	\$3,917	\$4,140	5.7%

THE SCHOOL DISTRICT

The originally proposed operating budget for fiscal year 1991 was \$10,743,521. The School Board reduced it by \$183,202. After much discussion, the Ways & Means Committee congratulates the School Board for their efforts and unanimously supports their budget except in two areas where it is felt that further reductions totalling approximately \$63,700 are possible.

Believing that the single most important factor in the education of our children is the teacher who must be in front of our students on a daily basis, we, last year, endorsed the negotiated three year contract. After much discussion, we have found that the Middle School teachers have more planning periods (periods during which they are not teaching our children) than the five periods per week the contract specifies. Some teachers have eight periods while others have ten. Accordingly, we feel that the entire teacher utilization subject at the Middle School should be studied. The School Board has been very responsive but such a study will take time. We are faced with a deadline of having our report printed. At this time, it would seem to your Ways & Means Committee that a budgetary savings of \$43,000 from the overall salary account (teachers and aides) would be in order.

While we are not professional administrators, it appears that an additional utilization of our teacher's time, as teachers, could involve health instruction. The State requires us to offer health education, a requirement which can be satisfied by most classroom teachers, PE teachers or nurses.

Our other concern is with the salary accounts of non-contract employees. At a time when the local economy is in turmoil and decline, when Amherst taxpayers are facing little or no salary increases, we feel that the proposed increases for the superintendent and the administrators, including guidance and special education, we are totally out of line. Lowering these increases to a more realistic level for our area would save the taxpayers approximately \$20,700 while still giving these valuable employees a raise which is very respectable for southern New Hampshire at this time.

Although your Ways & Means Committee has not seen the dollar amount associated with the article, we understand that one will be presented to fully equip a computer lab at Wilkins School. We feel it is not appropriate or necessary to increase the capacity of the lab currently at the Wilkins School at this time. Most classrooms now have a computer. We feel that there

is a finite amount of money to spend on computers and that it would be better spent at our new high school. We must also realize that the cost of an expanded lab does not end with the purchase of equipment, there would be additional annual costs, including a proposal for additional staff time.

A current list of computers in our schools shows:

Clark School	12
Wilkins School	31
Middle School	<u>52</u>
Total	95

Information available to us gives the following enrollments:

Grade	Actual Fall '88	Actual Fall '89	Estimate '90
R-1	203	193	194
2	143	129	132
3	126	144	131
4	135	129	150
Special Needs	<u>10</u>	<u>10</u>	<u>10</u>
Clark & Wilkins	617	605	617
5	133	139	133
6	149	134	141
7	117	135	124
8	130	131	138
Special Needs	<u>10</u>	<u>10</u>	<u>10</u>
Middle School	539	549	546
9	118	111	119
10	111	116	111
11	123	111	110
12	<u>143</u>	<u>125</u>	<u>112</u>
MASH	495	463	452
Totals	1,651	1,617	1,615

We calculate the costs per student to be:

	1989-90	1990-91
Amherst Schools	\$6,655	\$6,206
MASH	\$5,174	\$5,450

WITHOUT the effect of any warrant articles, we see the tax consequences of our options to be:

	Approved School Budget	Modified School Budget
Budget as Approved by School Board - 1/22/90	\$10,654,828	
Recommended Add. Reductions		- \$ 63,700
Ways & Means Recommended Budget - 1/25/90		\$10,591,128
Less Unreserved Fund Balance & Federal, State & Local Revenues (including \$250,000 return of unspent monies raised at last year's School Meeting for architectual drawings for Amherst only high school	- \$ 821,158	- \$821,158
Less District Share of Business Profits Tax	- \$ 152,602	- \$152,602
Net Amount to be Raised by Taxation	\$9,681,068	\$9,617,368
Estimated 1990 School Tax Rate, Based upon Net Assessed Valuation of \$420,860,090	\$23.00 (-.3%)	\$22.85 (-1%)
Actual 1989 School Tax Rate, Based upon Net Assessed Valuation of \$414,640,483	\$23.08	\$23.08
Eliminate the Effect of \$250,000 Non-Recurring Revenue Source (return of unspent architectural monies)	+ \$ 250,000	+ \$250,000
Net Amount to be Raised by Taxes	\$9,931,068	\$9,868,068
Net Estimated 1990 School Tax Rate	\$23.60 (+2.3%)	\$23.45 (+1.6%)

SPENDING IMPACT TABLE:

The total valuation of the assessed property in Amherst for the year is estimated to be \$420,860,090. Therefore, \$420,860 in expenditures has an impact of \$1.00 per \$1,000 of assessment. This table shows the impact of an expenditure on properties with various assessment values.

BUDGET EXPENDITURE	TAX RATE IMPACT	TAX IMPACT ON PROPERTIES ASSESSED AT:									
		\$75,000	\$100,000	\$125,000	\$150,000	\$200,000	\$250,000	\$300,000			
\$1,000.00	\$0.002	\$0.18	\$0.24	\$0.30	\$0.36	\$0.48	\$0.59	\$0.71	\$0.85	\$1.19	\$0.71
\$2,000.00	\$0.005	\$0.36	\$0.48	\$0.59	\$0.71	\$0.95	\$1.19	\$1.43	\$1.78	\$2.38	\$1.43
\$3,000.00	\$0.007	\$0.53	\$0.71	\$0.89	\$1.07	\$1.43	\$1.78	\$2.13	\$2.59	\$3.54	\$2.13
\$4,000.00	\$0.010	\$0.71	\$0.95	\$1.19	\$1.43	\$1.90	\$2.38	\$2.86	\$3.54	\$4.75	\$2.86
\$5,000.00	\$0.012	\$0.89	\$1.19	\$1.49	\$1.78	\$2.38	\$2.97	\$3.56	\$4.40	\$5.94	\$3.56
\$10,000.00	\$0.024	\$1.78	\$2.38	\$2.97	\$3.56	\$4.75	\$5.94	\$7.13	\$8.57	\$11.88	\$7.13
\$20,000.00	\$0.048	\$3.56	\$4.75	\$5.94	\$7.13	\$9.50	\$11.88	\$14.26	\$17.82	\$23.76	\$14.26
\$30,000.00	\$0.071	\$5.35	\$7.13	\$8.91	\$10.69	\$14.26	\$17.82	\$21.38	\$25.94	\$33.54	\$21.38
\$40,000.00	\$0.095	\$7.13	\$9.50	\$11.88	\$14.26	\$19.01	\$23.76	\$28.51	\$35.40	\$47.52	\$28.51
\$50,000.00	\$0.119	\$8.91	\$11.88	\$14.85	\$17.82	\$23.76	\$29.70	\$35.64	\$44.05	\$59.40	\$35.64
\$100,000.00	\$0.238	\$17.82	\$23.76	\$29.70	\$35.64	\$47.52	\$59.40	\$71.28	\$89.10	\$124.74	\$71.28
\$125,000.00	\$0.297	\$22.28	\$29.70	\$37.13	\$44.55	\$59.40	\$74.25	\$89.10	\$110.25	\$142.57	\$89.10
\$175,000.00	\$0.416	\$31.19	\$41.58	\$51.98	\$62.37	\$83.16	\$103.95	\$124.74	\$155.94	\$207.69	\$155.94
\$200,000.00	\$0.475	\$35.64	\$47.52	\$59.40	\$71.28	\$95.04	\$118.80	\$142.57	\$178.20	\$237.60	\$178.20

[illegible]

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BUDGET 1990-91

SOURCES OF REVENUE		BUDGET	INCOME	BUDGET	1990-1991
TAXES		1988-89	1988-89	1989-90	
86 Resident Taxes					
87 National Bank Stock Taxes					
88 Yield Taxes					
89 Interest and Penalties on Taxes	\$ 60,000	\$113,917	\$ 60,000	\$ 85,000	
90 Inventory Penalties					
91 Land Use Change Tax	0	287,079	0		
92					
INTERGOVERNMENTAL REVENUES-STATE					
93 Shared Revenue-Block Grant	102,250	294,338	104,050	110,000	
94 Highway Block Grant	147,939	155,124	157,039	156,964	
95 Railroad Tax	40	172	33	100	
96 State Aid Water Pollution Projects					
97 Reimb. a c State-Federal Forest Land				25	
98 Other Reimbursements					
99 Payment in Lieu of Tax	4,300	5,867	5,000	8,000	
100 CD Grant	400	348	0	657	
101					
102					
INTERGOVERNMENTAL REVENUES-FEDERAL					
103					
104					
105					
106					
107					
LICENSES AND PERMITS					
108 Motor Vehicle Permit Fees	860,000	875,535	860,000	900,000	
109 Dog Licenses	5,000	4,975	5,000	4,500	
110 Business Licenses, Permits and Filing Fees				700	
111 Titles	0		2,500	5,000	
112 State Fees	25,000	43,209	20,000	15,000	
113 Boat Registrations	8,000	6,615	7,000	7,000	
CHARGES FOR SERVICES					
114 Income From Departments	-	-	8,000	43,600	
115 Rent of Town Property	4,000	4,425	4,000	8,800	
116 Police	10,000	59,791	34,800	39,800	
117 Recreation	21,750	52,959	27,180	75,880	
118 Zoning	80,000	58,667	77,869	50,100	
119 Ambulance	-	-	5,000	14,000	
MISCELLANEOUS REVENUES					
120 Interests on Deposits	180,000	214,298	180,000	180,000	
121 Sale of Town Property	500	59,797	40,000	0	
122 Fire Department	-	-	9,200	3,350	
123					
124					
OTHER FINANCING SOURCES					
125 Proceeds of Bonds and Long-Term Notes					
126 Income from Water and Sewer Departments					
127 Withdrawals from Capital Reserve	29,000	137,945	-	-	
128 Withdrawals from General Fund Trusts					
129 Income from Trust Funds	7,800	7,884	8,000	15,026	
130 Fund Balance	415,000	720,029	525,000	-	
131					
132					
133					
TOTAL REVENUES		\$1,960,979	\$3,102,974	\$2,139,671	\$1,723,502

BUDGET 1990-91

PURPOSES OF APPROPRIATION (RSA 31:4)	BUDGET 1988-89	EXPENDED 1988-89	BUDGET 1989-90	1990-1991
1 Town Officers' Salary	\$ 65,155	\$ 60,567	\$ 69,661	\$ 80,372
2 Town Officers' Expenses	169,505	201,761	194,259	215,609
3 Election and Registration Expenses	6,105	10,743	5,980	6,730
4 Cemeteries	16,397	19,631	16,709	15,026
5 General Government Buildings	41,600	44,760	35,908	73,614
6 Reappraisal of Property	59,650	58,159	63,546	61,779
7 Planning and Zoning	95,328	100,174	118,958	119,086
8 Legal Expenses	32,000	51,802	45,000	45,000
9 Advertising and Regional Association				
10 Contingency Fund	27,900	23,588	30,000	30,000
11 Maps	1,000	2,000	2,000	1,750
12 Trust Funds	3,500	4,661	3,500	4,500
13				
14				
PUBLIC SAFETY				
15 Police Department	459,530	483,124	518,839	571,911
16 Fire Department	109,769	122,138	137,380	138,575
17 Civil Defense	1,490	1,395	2,715	2,715
18 Building Inspection				
19 Special Duty-Police	100	36,949	30,000	30,000
20				
21 Hydrant Rental	5,500	5,575	5,876	7,550
22				
HIGHWAYS, STREETS & BRIDGES				
23 Town Maintenance Highway Subsidy	149,406	150,417	157,091	156,964
24 General Highway Department Expenses	108,907	118,327	122,675	117,683
25 Street Lighting	12,800	14,097	14,800	14,800
26 Oiling	78,438	76,134	68,852	68,890
27 Summer Maintenance	74,743	66,454	80,044	80,156
28 Winter Maintenance	211,650	213,520	210,040	219,209
29 Road Improvement	37,800	37,800	37,800	37,800
30				
SANITATION				
31 Solid Waste Disposal				
32 Garbage Removal				
33 Landfill	22,513	57,188	58,067	81,048
34				
35				
36				
HEALTH				
37 Health Department	16,813	23,313	18,137	18,195
38 Hospitals and Ambulances	10,520	11,025	16,425	23,825
39 Animal Control	10,824	10,250	11,956	10,649
40 Vital Statistics				
41				
42				
43				
WELFARE				
44 General Assistance				
45 Old Age Assistance	8,000	79,196	45,000	50,000
46 Aid to the Disabled	3,000	10,547	3,000	3,000
47				
48				

BUDGET 1990-91

PURPOSES OF APPROPRIATION	BUDGET 1988-89	EXPENDED 1988-89	BUDGET 1989-90	1990-1991
CULTURE AND RECREATION				
49 Library	\$193,557	\$185,855	\$212,636	\$216,085
50 Parks and Recreation	15,757	14,494	17,001	15,516
51 Patriotic Purposes	3,700	3,701	3,700	3,700
52 Conservation Commission	1,400	1,375	1,400	1,400
53 Trees	940	1,016	1,050	1,050
54 Recreation	91,675	91,135	103,695	155,842
DEBT SERVICE				
55 Principal of Long-Term Bonds & Notes	45,000	45,000	45,000	45,000
56 Interest Expense—Long-Term Bonds & Notes	64,766	64,766	61,167	57,567
57 Interest Expense—Tax Anticipation Notes				
58 Interest Expense—Other Temporary Loans				
59 Fiscal Charges on Debt				
60				
CAPITAL OUTLAY				
61				
62				
63				
64				
65				
66				
67				
68				
OPERATING TRANSFERS OUT				
69 Payments to Capital Reserve Funds:	106,125	114,625	114,625	114,625
70				
71				
72				
73				
74 General Fund Trust (RSA 31:19-a)				
75				
MISCELLANEOUS				
76 Municipal Water Department				
77 Municipal Sewer Department				
78 Municipal Electric Department				
79 FICA, Retirement & Pension Contributions	85,472	103,403	103,070	115,273
80 Insurance	302,959	284,215	336,757	372,114
81 Unemployment Compensation				
82	\$2,751,294	\$3,004,880	\$3,124,319	\$ 3,384,608
83				
84				
85 TOTAL APPROPRIATIONS				

Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 133) _____

Amount of Taxes to be Raised (Exclusive of School and County Taxes) _____

BUDGET OF THE TOWN OF AMHERST, **N.H.**

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

INVENTORY OF VALUATION

I T E M	LAND (Items 1 A, B, & C) - List all improved and unimproved land (include wells, septic and paving)	A C R E S	1989 ASSESSED VALUATION
	BUILDING (Items 2 A, B, & C) - List all the buildings		
1.	VALUE OF LAND ONLY - Exclude Amounts Listed on Items 3, 4, 5 & 6		
	A. Current Use (At Current Use Values)		\$ 324,314
	B. Residential		\$86,897,805
	C. Commercial/Industrial		\$18,538,510
	D. Total of Taxable Land (A, B, & C)		XXXXXXXXXXXXX
	E. Tax Exempt & Non-Taxable (\$ 3,967,500) (Precinct \$33,000)		XXXXXXXXXXXXX
2.	VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Items 3, 4, 5 & 6		
	A. Residential		\$261,090,180
	B. Manufactured Housing as defined in RSA 674:31		\$ 937,070
	C. Commercial/Industrial		\$ 40,130,313
	D. Total of Taxable Buildings (A, B, & C)		XXXXXXXXXXXXX
	E. Tax Exempt & Non-Taxable (\$ 10,032,600) (Precinct \$436,500)		XXXXXXXXXXXXX
3.	PUBLIC WATER UTILITY - Privately owned water co. serving public (RSA 72:11 & 72:12)		XXXXXXXXXXXXX
4.	PUBLIC UTILITIES - Value of all property used in production transmission and distribution including production machinery, land, landrights, easements, etc. Furnish breakdown by individual company in space provided on page 4. (RSA 72:8)	Gas	XXXXXXXXXXXXX
5.		Electric	XXXXXXXXXXXXX
6.		Oil Pipeline	XXXXXXXXXXXXX
7.	Mature Wood and Timber (RSA 79:5)		XXXXXXXXXXXXX
8.	VALUATION BEFORE EXEMPTIONS. (Total of 1D, 2D, 3, 4, 5, 6 & 7)		XXXXXXXXXXXXX
9.	Blind Exemption RSA 72:37 (Number 3)	\$	\$ 45,000
10.	Elderly Exemp. RSA 72:39, 72:43-b, 72:43-f, & 72:43-h (Number 48)	\$	\$ 709,900
11.	Physically Handicapped Exemp. RSA 72:37-a (Number 2)	\$	\$ 240,400
12.	Solar/Windpower Exemp. RSA 72:62 & 72:66 (Number 5)	\$	\$ 25,500
13.	School Din./Dormitory/Kitchen Exemp. RSA 72:23 (Number)	\$	\$
14.	Water/Air Pollution Control Exemp. RSA 72:12-a (Number)	\$	\$
15.	Wood Heating Energy System Exemp. RSA 72:69 (Number)	\$	\$
16.	TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Items 9 to 15)		XXXXXXXXXXXXX
17.	NET VALUATION ON WHICH THE TAX RATE IS COMPUTED (Item 8 minus 16)		XXXXXXXXXXXXX

List Revenues Received from Payments in Lieu of Taxes

● State and Federal Forest Land, Recreation, and or Flood Control Land	\$
● Other — From: CABLE TV	\$ 8001.61
● Other — From:	\$
● Other — From:	\$
The amounts listed in this section should not be included in the 1989 assessed valuation column above.	
	XXXXXXXXXXXXX

INVENTORY OF VALUATION

TOTALS	For Use By Dept. of Revenue (Prior Year) (Valuation)	PRECINCT, SERVICE AREAS AND SCHOOL DISTRICT VALUATION Where valuation of Precincts and/or School Districts is not identical with the town or city identify the unit of government and/or the service areas in the columnar headings and list valuations and exemptions in the same manner as on Page 2.				I T E M
XXXXXXXXXXXXXX		6,159				1A
XXXXXXXXXXXXXX		7,950,941				1B
XXXXXXXXXXXXXX		192,900				1C
\$ 105,760,629			8,150,000			1D
XXXXXXXXXXXXXX						1E
XXXXXXXXXXXXXX		22,522,510				2A
XXXXXXXXXXXXXX						2B
XXXXXXXXXXXXXX		437,900				2C
\$ 302,157,563			22,960,410			2D
XXXXXXXXXXXXXX						2E
\$ 1,202,700						3
\$ 1,691,600						4
\$ 4,848,791		641,300	641,300			5
\$						6
\$						7
\$ 415,661,283						8
XXXXXXXXXXXXXX			31,751,710			9
XXXXXXXXXXXXXX						10
XXXXXXXXXXXXXX						11
XXXXXXXXXXXXXX			100,000			12
XXXXXXXXXXXXXX						13
XXXXXXXXXXXXXX						14
XXXXXXXXXXXXXX						15
\$ 1,020,800						16
\$ 414,640,483			31,651,710			17

INVENTORY OF VALUATION UTILITY SUMMARY

ELECTRIC, GAS & PIPELINE COMPANY

Insert valuation of plant used in production, distribution and transmission. The total in each column should agree with the totals listed under the corresponding items on Page 2 of this report. (RSA 72:8)

NAME OF COMPANY	GAS Item 4, Page 2	ELECTRIC Item 5, Page 2	OIL, PIPELINE Item 6, Page 2
PUBLIC SERVICE		4,848,791	
ENERGY NORTH	1,691,600		
TOTAL			

TYPES OF ELDERLY EXEMPTIONS BEING GRANTED

Check One	Year Adopted	Check One	Year Adopted
<input type="checkbox"/> Optional Adjusted Elderly Exemption	19	<input checked="" type="checkbox"/> Expanded Elderly Exemption	1985
<input type="checkbox"/> Adjusted Elderly Exemption	19	<input type="checkbox"/> Standard Elderly Exemption	N/A

(See Instructions)

ELDERLY EXEMPTION COUNT

Number of	_____	at	5,000	Total Number of	_____	at	5,000	=	_____
Individuals	<u>25</u>	at	10,000	Individuals	<u>14</u>	at	10,000	=	<u>140,000</u>
Applying for	<u>22</u>	at	15,000	Granted an	<u>19</u>	at	15,000	=	<u>284,500</u>
an Elderly	<u>20</u>	at	20,000	Elderly	<u>15</u>	at	20,000	=	<u>285,400</u>
Exemption for	_____	at	_____	Exemption for	_____	at	_____	=	_____
1989	_____	at	_____	1989	_____	at	_____	=	_____
	_____	at	_____		_____	at	_____	=	_____
				TOTAL					_____

(Item 10, page 2 may not exceed this amount)

CURRENT USE REPORT

	Section A Applicants Granted In Prior Years	Section B New Applicants Granted for 1989	Totals of Sections A & B
	No. of Acres	No. of Acres	No. of Acres
FARM LAND	1055.17		1055.17
FOREST LAND	338.78		338.78
WILD LAND	6113.79		6113.79
1) Unproductive			
2) Productive	12.00		12.00
3) Natural Preserve			
RECREATION LAND			
WET LAND	1260.82		1260.82
FLOOD LAND			
DISCRETIONARY EASEMENTS	69.00		69.00

Total Number of Acres Exempted under Current Use	8849.56
--	---------

Total Number of Acres Taken Out of Current Use During Year	260.04
	8589.52

STATEMENT OF APPROPRIATIONS

SOURCES OF REVENUE		For Use By Town (omit cents)	Reserved For Use By Dept. Of Revenue
TAXES			
86	Resident Taxes		
87	National Bank Stock Taxes		
88	Yield Taxes		
89	Interest and Penalties on Taxes	60,000	
90	Inventory Penalties		
91	Land Use Change Tax		
92			
INTERGOVERNMENTAL REVENUES-STATE			
93	Shared Revenue-Block Grant		
94	Highway Block Grant	157,000	
95	Railroad Tax	100	
96	State Aid Water Pollution Projects		
97	Reimburse State-Federal Forest Land		
98	Other Reimbursements		
99	Shared Revenue	104,000	
100			
101			
102			
INTERGOVERNMENTAL REVENUES-FEDERAL			
103	Police Income	34,800	
104	Fire Income	9,200	
105	General Government	69,000	
106			
107			
LICENSES AND PERMITS			
108	Motor Vehicle Permit Fees	860,000	
109	Dog Licenses	5,000	
110	Business Licenses, Permits and Filing Fees		
111	Titles & State Fees	22,500	
112			
113			
CHARGES FOR SERVICES			
114	Income From Departments		
115	Rent of Town Property		
116	Recreation Income	27,180	
117	Zoning & Planning	77,869	
118			
119			
MISCELLANEOUS REVENUES			
120	Interest on Deposits	180,000	
121	Sale of Town Property		
122			
123			
124			
OTHER FINANCING SOURCES			
125	Proceeds of Bonds and Long-Term Notes		
126	Income from Water and Sewer Departments		
127	Withdrawals from Capital Reserve		
128	Withdrawals from General Fund Trusts	8,000	
129	Income from Trust Funds		
130	Fund Balance		
131			
132			
133	TOTAL REVENUES AND CREDITS	1,614,649	

STATEMENT OF APPROPRIATIONS

PURPOSES OF APPROPRIATIONS	For Use By Town (omit cents)	Reserved For Use By Dept. Of Revenue
GENERAL GOVERNMENT:		
1 Town officers' salaries	69,661	
2 Town officers' expenses	194,259	
3 Election and Registration expenses	5,980	
4 Cemeteries	16,709	
5 General Government Buildings	35,908	
6 Reappraisal of property	63,546	
7 Planning and Zoning	118,958	
8 Legal Expenses	45,000	
9 Advertising and Regional Association		
10 Contingency Fund	30,000	
11 Mapping	2,000	
12 Trust Fund Management	3,500	
13		
14		
PUBLIC SAFETY		
15 Police Department	518,839	
16 Fire Department	137,380	
17 Civil Defense	2,715	
18 Building Inspection		
19 Special Duty	30,000	
20	5,876	
21		
22		
HIGHWAYS, STREET, BRIDGES		
23 Town Maintenance	396,736	
24 General Highway Department Expenses	122,675	
25 Street Lighting	14,800	
26 Tree Committee	1,050	
27 Highway Subsidy	157,091	
28		
29		
30		
SANITATION		
31 Solid Waste Disposal	58,067	
32 Garbage Removal		
33		
34		
35		
36		
HEALTH		
37 Health Department	18,137	
38 Hospitals and Ambulances	16,425	
39 Animal Control	11,956	
40 Vital Statistics		
41		
42		
43		
WELFARE		
44 General Assistance	45,000	
45 Old Age Assistance	3,000	
46 Aid to the Disabled		
47		
48		

STATEMENT OF APPROPRIATIONS

PURPOSES OF APPROPRIATIONS		For Use By Town (omit cents)	Reserved For Use By Dept. Of Revenue
CULTURE AND RECREATION			
49	Library	212,636	
50	Parks and Recreation	120,696	
51	Patronic Purposes	3,700	
52	Conservation Commission	1,400	
53			
54			
DEBT SERVICE			
55	Principal of Long-Term Bonds & Notes	45,000	
56	Interest Expense - Long-Term Bonds & Notes	61,167	
57	Interest Expense - Tax Anticipation Notes		
58	Interest Expense - Other Temporary Loans		
59	Fiscal Charges on Debt		
60			
CAPITAL OUTLAY Recreation Equipment		7,000	
61	Fieldstone Water	300,000	
62	Road Resurfacing	56,200	
63	Highway Bucket Loader	58,500	
64	Sewer Study	70,000	
65	Sewer Sleeves - State	23,000	
66	Tank Removal	85,000	
67	Town Hall Renovation	32,000	
68	Baboosic Bathrooms	10,000	
OPERATING TRANSFERS OUT			
69	Payments to Capital Reserve Funds	114,625	
70	Communication Center	99,321	
71	Souhegan Landfill	431,789	
72			
73			
74	General Fund Trust (RSA 31.19-a)		
75			
MISCELLANEOUS			
76	Municipal Water Department		
77	Municipal Sewer Department		
78	Municipal Electric Department		
79	FICA, Retirement & Pension Contributions	103,070	
80	Insurance	336,757	
81	Unemployment Compensation		
82			
83			
84			
85	TOTAL APPROPRIATIONS	4,297,129	

ASSESSOR/SELECTMEN

OVERLAY

Enter in the space provided the amount you estimate will be needed to take care of discounts, abatements or refunds already paid or expected to be paid before the close of the year.

\$ 125,000

Report of Director of Special Instructional Services

I am pleased to report that the state of special education in Amherst and the level of compliance with state and federal regulations is such that my report this year will focus on new and innovative practices that are either in place or being developed.

The Summit School, run by the Regional Services and Educational Center, is in its second year of operation. The student population is at 18 and experiencing another successful year. Many students are participating in regular classes at MASH and are maintaining jobs outside of school. Many aspects of the Summit curriculum are exemplary, most notably the Adventure-Based Counseling program. In an effort to replicate some of this curricula for our middle school students, Tom Jennings, Director of the Summit School, Paul Collins and I spent some time reviewing the possibility of offering elements of the Adventure-Based Counseling program at Amherst Middle School, including a low and high elements challenge course. The Summit School will assist in funding this and we have included our minimal costs in the FY91 budget. The inclusion of this program in our middle school (and possibly Souhegan High School) curriculum would be of great value to all our students.

As many of you are aware, we contract with the Regional Services and Educational Center for services such as psycho-educational evaluations and coordination of out-of-district placements. One of the many issues we deal with is the cost of services to the Amherst School District. For the past few years, we have been able to keep the Regional Services and Educational Center costs at a reasonable level, in part due to the effort of the Regional Services and Educational Center staff to bring in additional revenue. Two outstanding examples of this are Learning Adventures, an educational supplies store located on Rt. 101-A in Amherst, and the Sunrise Day Care Center, also on Rt. 101-A in Amherst. The Sunrise Day Care Center provides pre-schooling and day-care for children 18 months to six years of age. These program provisions are allowing our special needs pre-schoolers to have excellent pre-school special education while being fully integrated with other pre-school students. Good social and language skills, appropriate behavior, and acceptance of different learning and development styles are all demonstrated in this. This process strongly supports the Amherst School District's position on the Regular Education Initiative; that is, the integration of special and regular education students.

The Regular Education Initiative (R.E.I.) is another new direction for our students and teachers. A committee comprised of special and regular education teachers, administrators, and parents, is in its second year of planning. The 1988-89 school year introduced the concept of the Regular Education Initiative through readings, attendance at workshops and visitations to other school districts where the Regular Education Initiative is being practiced. This school year, several staff members are participating in courses on the Regular Education Initiative, Cooperative Learning, Team-Assisted Instruction, and the Collaborative Classroom. On Friday, January 26, 1990 a half-day workshop was presented to all faculty to introduce the Regular Education Initiative concept and encourage its adoption on a district-wide basis. Although some special needs students will continue to require specialized and substantially separate programs, we feel that the majority of our students will benefit greatly from re-integration into the regular classroom. Growing out of the Regular Education Initiative would be less fragmented schedules, opportunities to learn with their peers, and improved consultation to classroom teachers and parents by specialists. The Regular Education Initiative is not a quick and easy solution; nor is it necessarily a cheaper alternative to traditional special education. However, we feel it has value for all our students and we are encouraged by the positive move in this direction thus far.

In the hectic and often bureaucratic world of special education, it is rare to be able to take time to plan for other than immediate needs. Nevertheless, vision and perspective are integral elements of the special education process in Amherst. It is fortunate that our special education programs are able to function efficiently and effectively enough to allow us to take the time to plan for the long-term needs of our students and staff. As always, in closing, my deepest thanks to the special education staff, classroom assistants, Administrative Team, Superintendent Lalley and the Amherst School Board for their support and understanding, and willingness to wrestle with the special education issues. It is their caring that ensures the success of our students.

Respectfully submitted,

Kathryn L. Nicholls
Director of Special Instructional Services

Report of the Curriculum Supervisor

Much has been accomplished in the area of curriculum development within the past twelve months. A summary of the highlights of these accomplishments follows:

The following individuals were new to the position of Curriculum Coordinator at the beginning of this academic year: Deborah Curran, Middle Level Language Arts; Janet Scagnelli, Elementary Level Math; Mary Alyce Martin, Middle Level Math; Regina Casale, Elementary Level Science; and Margaret McCormack, Elementary Level Social Studies. All these people have already proved themselves to be valuable additions to the curriculum coordination staff.

At this time, the following curriculums and courses of study are being reviewed and revised: Art, Computer, Industrial Arts, Language Arts, Math, and Music. Each of these projects is currently at various stages of development. By the end of the 1989-90 academic year all of these curriculum guidelines and courses of study will be updated. Beginning in January of 1990 the school district's health and science curriculums will come under review. These curriculums are expected to be completed and ready for implementation by September of 1991. Concurrently, a curriculum review policy is being developed to assist curriculum revision committees in their work.

Once again, the coordinators played an integral role in the development of the budget. All teacher-generated budget requests were reviewed and put into computer databases by the coordinators. This initial step in the budget process allows for a more accurate and efficient purchase order process.

Planning the district's two teacher inservice days is also a responsibility of the curriculum coordinators and the curriculum supervisor. This year's January Inservice Day focused on issues relating to the Regular Education Initiative and to "Wellness" topics. The March 23rd Inservice Day will address a wide variety of teacher needs through the mini-workshop format. As in the past, as many as sixty workshops may be offered to the staff.

These curriculum accomplishments would never have been possible without the untiring efforts of our coordinators: Sharon Verrill, Sam Giarrusso, Marguerite Brockway, Ron Reid, Linda Maston, Deborah Curran, Janet Scagnelli, Mary Alyce Martin, Joanne Anctil, Mary Westwater, Regina Casale, Bruce Fessenden, Margaret McCormack and Porter Dodge.

Respectfully submitted,

Paul F. Tumas
Curriculum Supervisor

Report of Buildings and Grounds Supervisor

This past year has seen the successful completion of many projects at the Clark, Wilkins, Middle and Brick Schools. I would like to thank all the custodians, vendors, school board members, principals, superintendent of schools, and taxpayers for their support. Below are some of the major projects completed in the past year.

BRICK SCHOOL

New carpet was installed in the hall near the side door. A complete cleaning and reworking of the boiler was completed. New controls were put in to control the temperatures at night and weekends. This work was done to save energy and make the building more comfortable.

CLARK SCHOOL

A new roof, flashing and ice barrier was put on the old section of the school. New chalk boards were installed in most of the classrooms. All the white on the old section of the building was painted. A plastic laminate was put on most of the window sills to protect against moisture. A new lighting control system was installed on an experimental basis in selected classrooms to see if money could be saved on electricity. Preliminary results are encouraging. This system was funded by the Governor's Energy Office.

WILKINS SCHOOL

New blinds were installed in six classrooms. A new lighting control system was also installed. A lot of painting was done both inside and out. New emergency lights were put in to replace some of the old ones.

MIDDLE SCHOOL

The biggest and most important project of the year was the conversion of electric heat to forced hot water by oil. The project started in June and finished on schedule in late August, just in time for school. I would like to thank the personnel at Johnson Controls for their timely and caring installation of the new heating system at the Middle School. Part of the roof was replaced and another part was repaired. New and more outside lights were put in to increase safety and security. The elevator was brought up to new New Hampshire code requirements.

DISTRICT

All the school buildings were tested for Radon during the month of November in conformance with Environmental Protection Agency protocols. The results were that no elevated levels were detected in any of the frequently occupied spaces in any of the schools. In October the Public Health Service performed an AHERA inspection at the Middle School. The reports on this inspection is in the AHERA Management Plan at the Middle School office.

Also I would like to thank the Police and Fire Department, the Amherst Recreation Commission, and the Department of Public Works for their assistance and support during the year.

Respectfully submitted,

Gary F. Leader
Buildings and Grounds Supervisor

AMHERST SCHOOL DISTRICT
PROPOSED 1990-91 BUDGET

Account Number	Account Title	EXPENDED 1988-89	APPROVED 1989-90	PROPOSED 1990-91
1001*1100-112-01	Teachers Salaries	363,450.88	394,011	446,387
2001*1100-112-02	Teachers Salaries	712,462.24	790,403	909,770
3001*1100-112-03	Teachers Salaries	1,215,082.87	1,353,974	1,503,119
Object 112 Totals		2,290,995.99	2,538,388	2,859,276
1002*1100-114-01	Assistant Salaries	37,896.23	42,796	45,420
2002*1100-114-02	Assistant Salaries	30,889.18	44,422	62,045
3002*1100-114-03	Assistant Salaries	50,633.52	53,634	58,219
Object 114 Totals		119,418.93	140,852	165,684
1003*1100-122-01	Teacher Substitutes	7,061.38	6,548	7,439
1004*1100-122-01	Other Substitutes	1,516.29	1,000	1,200
2003*1100-122-02	Teacher Substitutes	14,590.00	15,263	16,472
2004*1100-122-02	Other Substitutes	4,301.41	2,000	3,000
3003*1100-122-03	Teacher Substitutes	31,963.42	35,054	29,225
3004*1100-122-03	Other Substitutes	5,480.70	2,800	4,000
Object 122 Totals		64,913.20	62,665	61,336
1011*1100-310-01	ESL Tutoring & Homebound Instruction	0.00	100	1,600
2011*1100-310-02	ESL Tutoring & Homebound Instruction	54.54	200	200
3011*1100-310-03	ESL Tutoring & Homebound Instruction	0.00	300	300
Object 310 Totals		54.54	600	3,600
4001*1100-561-04	Milford High School Tuition	2,250,346.64	2,395,632	2,452,100
Object 561 Totals		2,250,346.64	2,395,632	2,452,100
3013*1100-610-06	Student Recognition Awards	148.10	175	150
5013*1100-610-05	Student Recognition Awards	0.00	125	100
Object 610 Totals		148.10	300	250
1013*1100-612-01	Workbooks	9,683.18	9,103	6,079
2013*1100-612-02	Workbooks	10,903.63	14,035	13,293
3014*1100-612-03	Workbooks	4,948.16	2,422	3,860
Object 612 Totals		25,534.97	25,560	23,232
1014*1100-613-01	Tests	1,819.96	1,695	1,915
2014*1100-613-02	Tests	2,496.80	1,715	2,683
3015*1100-613-03	Tests	1,374.77	2,065	352
Object 613 Totals		5,691.53	5,475	4,950

Account Number	Account Title	EXPENDED 1988-89	APPROVED 1989-90	PROPOSED 1990-91
1016*1100-615-01	Instructional Materials	2,181.33	7,331	6,724
2016*1100-615-02	Instructional Materials	5,100.58	18,594	10,956
3017*1100-615-03	Instructional Materials	8,057.46	21,242	10,197
Object 615 Totals		15,339.37	47,167	27,877
1015*1100-617-01	Computer Software	805.56	1,010	1,200
2015*1100-617-02	Computer Software	2,322.90	2,361	3,200
3016*1100-617-03	Computer Software	1,751.18	2,629	3,200
Object 617 Totals		4,879.64	6,000	7,600
1017*1100-631-01	Textbooks	5,544.80	1,914	1,444
2017*1100-631-02	Textbooks	13,902.20	10,707	3,377
3018*1100-631-03	Textbooks	18,149.97	27,182	8,278
Object 631 Totals		37,596.97	39,803	13,099
1018*1100-640-01	General Classroom Supplies	5,011.55	5,810	7,030
2018*1100-640-02	General Classroom Supplies	14,172.30	16,755	18,496
3019*1100-640-03	General Classroom Supplies	25,463.24	27,118	33,508
Object 640 Totals		44,647.09	49,683	59,034
1019*1100-741-01	New Equipment - Instruction	4,299.18	2,833	518
2019*1100-741-02	New Equipment - Instruction	5,785.73	7,855	804
3020*1100-741-03	New Equipment - Instruction	2,592.52	15,609	4,870
Object 741 Totals		12,677.43	26,297	6,192
1020*1100-742-01	Replacement of Equipment	0.00	2,075	1,410
2020*1100-742-02	Replacement of Equipment	5,154.37	1,314	518
3021*1100-742-03	Replacement of Equipment	3,985.69	13,922	9,396
Object 742 Totals		9,140.06	17,311	11,324
Function 1100 Totals*****		4,881,384.46	5,355,733	5,695,554
1204*1200-112-01	Spec. Ed. Teacher Salaries	70,468.84	73,204	118,080
2204*1200-112-02	Spec. Ed. Teacher Salaries	120,270.01	112,344	122,254
3204*1200-112-03	Spec. Ed. Teacher Salaries	152,866.91	189,061	210,732
Object 112 Totals		343,605.76	374,609	451,066
1206*1200-114-01	Special Education Aide Salaries	9,746.88	10,987	31,820
2206*1200-114-02	Special Education Aide Salaries	9,358.86	9,869	9,592
3206*1200-114-03	Special Education Aide Salaries	26,192.65	43,149	44,082
Object 114 Totals		45,298.39	64,005	85,495

Account Number	Account Title	EXPENDED 1988-89	APPROVED 1989-90	PROPOSED 1990-91
1207*1200-115-01	Spec. Ed. Secretary Salaries	0.00	0	0
2207*1200-115-02	Spec. Ed. Secretary Salaries	14,688.03	8,213	8,677
3207*1200-115-03	Spec. Ed. Secretary Salaries	0.00	7,858	8,298
Object 115 Totals		14,688.03	16,071	16,975
1208*1200-122-01	Substitutes - Special Education	0.00	96	816
2208*1200-122-02	Substitutes - Special Education	0.00	192	144
3208*1200-122-03	Substitutes - Special Education	45.00	336	240
Object 122 Totals		45.00	624	1,200
3223*1200-580-03	Travel - Special Education	26.58	100	200
5223-1200-580-05	Travel - Special Education	26.58	100	200
Object 580 Totals		53.16	200	400
1210*1200-612-01	Workbooks - Special Education	72.46	22	174
2210*1200-612-02	Workbooks - Special Education	945.52	1,219	870
3210*1200-612-03	Workbooks - Special Education	926.83	1,285	1,377
Object 612 Totals		1,944.81	2,526	2,421
1212*1200-613-01	Tests - Special Education	1,038.41	1,075	1,686
2212*1200-613-02	Tests - Special Education	312.69	1,236	1,071
3212*1200-613-03	Tests - Special Education	249.33	504	226
Object 613 Totals		1,600.43	2,815	2,983
1214*1200-615-01	Teaching Supplies - Special Education	340.44	107	320
2214*1200-615-02	Teaching Supplies - Special Education	746.29	1,505	2,015
3214*1200-615-03	Teaching Supplies - Special Education	1,094.75	715	1,154
Object 615 Totals		2,181.48	2,327	3,489
1215*1200-617-01	Computer Software - Spec. Ed.	0.00	200	583
2215*1200-617-02	Computer Software - Spec. Ed.	68.90	487	870
3215*1200-617-03	Computer Software - Spec. Ed.	0.00	200	920
Object 617 Totals		68.90	887	2,373
1216*1200-631-01	Textbooks - Special Education	244.99	93	291
2216*1200-631-02	Textbooks - Special Education	306.98	489	804
3216*1200-631-03	Textbooks - Special Education	1,580.47	984	1,065
Object 631 Totals		2,132.44	1,566	2,160
1220*1200-741-01	New Equipment - Special Education	1,755.57	0	76
2220*1200-741-02	New Equipment - Special Education	1,755.57	909	473
3220*1200-741-03	New Equipment - Special Education	3,405.16	0	3,970
Object 741 Totals		6,916.30	909	4,519

Account Number	Account Title	EXPENDED 1988-89	APPROVED 1989-90	PROPOSED 1990-91
1222*1200-742-01	Equipment Replacement - Spec. Ed.	0.00	0	0
2222*1200-742-02	Equipment Replacement - Spec. Ed.	0.00	0	775
3222*1200-742-03	Equipment Replacement - Spec. Ed.	131.03	0	0
Object 742 Totals		131.03	0	775
Function 1200 Totals*****		418,665.73	466,539	573,856
3250*1202-110-03	Special Education Director Salary	18,563.06	20,304	22,335
4250*1202-110-04	Special Education Director Salary	4,124.98	4,513	4,964
5250*1202-110-05	Special Education Director Salary	18,563.06	20,304	22,335
Object 110 Totals		41,251.10	45,121	49,634
3252*1202-530-03	Postage - Special Education	0.00	20	15
5252*1202-530-05	Postage - Special Education	0.00	20	15
Object 530 Totals		0.00	40	30
3254*1202-610-03	Office Supplies - Spec. Ed.	32.37	150	50
5254*1202-610-05	Office Supplies - Spec. Ed.	32.38	150	50
Object 610 Totals		64.75	300	100
3256*1202-810-03	Professional Dues and Books	119.70	100	75
5256*1202-810-05	Professional Dues and Books	119.70	100	75
Object 810 Totals		239.40	200	150
3258*1202-890-03	Conference and Travel - Spec. Ed.	511.11	500	500
5258*1202-890-05	Conference and Travel - Spec. Ed.	511.10	500	500
Object 890 Totals		1,022.21	1,000	1,000
Function 1202 Totals*****		42,577.46	46,661	50,914
1224*1290-330-01	Speech Therapy	285.00	200	1,400
2224*1290-330-02	Speech Therapy	0.00	0	0
3224*1290-330-03	Speech Therapy	0.00	0	0
Object 330 Totals		285.00	200	1,400
1226*1290-331-01	Private Assessment	0.00	100	100
2226*1290-331-02	Private Assessment	250.00	100	100
3226*1290-331-03	Private Assessment	2,760.00	100	100
4226*1290-331-04	Private Assessment	119.00	0	0
Object 331 Totals		3,129.00	300	300

FINANCIAL REPORT

Part II INTERGOVERNMENTAL REVENUES — ALL FUNDS		Amount — Omit cents
A. FROM THE FEDERAL GOVERNMENT		021
1. Federal grants for education		\$ ---
		050
2. Federal housing and urban renewal		---
		001
3. Water supply system		---
		000
4. All other Federal grants — Attached schedule		---
		094
5. Federal transit subsidies		---
6. Total	→	-0-
B. FROM THE STATE OF NEW HAMPSHIRE		C30
1. Shared revenue		294,338.08
		C40
2. Highway block grant		155,124.65
		C21
3. State grants for education		---
		C00
4. State aid water pollution projects		---
		C90
5. Housing and community development	Civil Defense	348.52
	Railroad Tax	147.57
6. All other State grants — Attach schedule	State Ld. Reimbursement	24.96
7. Total	→	449,983.78
C. FROM OTHER LOCAL GOVERNMENTS		000
Reimbursements from other local governments		
Total		→
Part III REVENUE FROM CHARGES FOR SERVICES — ALL FUNDS (Exclude transfers)		A01
1. Water supply system charges		---
		A03
2. Electric utility charges		---
		A00
3. Sewer charges		---
		A01
4. Garbage-refuse collection charges		
		A01
5. Parks and recreation charges		15,776.62
		A01
6. Airport charges		---
		A00
7. Parking charges		---
		A00
8. Municipal housing project rentals		---
		A03
9. Sale of cemetery lots & Burials		4,550.00
		A04
10. Transit or bus system		---
		A12
11. School receipts, including tuition from pupils		---
		A00
12. Gross receipts from sale of school lunches		---
	(Cable)	A00
13. Other sales and service charges	Payment in Lieu of Taxes	5,867.12
14. Total	→	26,193.74

FINANCIAL REPORT

Part IV MISCELLANEOUS REVENUES — ALL FUNDS (Exclude transfers)		Amount — Omit cents
		U11
1. Sale of city/town property		\$ 59,797.40
2. Special assessments Special Funds		U01 259,241.72
3. Interest on investments		U20 214,298.89
4. Rents and royalties		U40 4,425.00
5. Withdrawals from capital reserve funds		137,945.57
6. Other miscellaneous revenue		U99 272,883.63
7. Total	→	948,592.21
Part V OTHER FINANCING SOURCES — ALL FUNDS (Exclude transfers)		
1. Proceeds of long term notes		
2. Proceeds of bond issues		
3. Other financing sources — Attach schedule Stop Payment		1,171.61
4. Total	→	1,171.61
Part VI NON-REVENUE RECEIPTS — ALL FUNDS (Exclude transfers)		
1. Tax anticipation notes		1,100,000.00
2. Loans in anticipation of bond issues		---
3. Loans in anticipation of long term notes		---
4. Loans in anticipation of Federal aid		---
5. Loans in anticipation of State aid		---
6. Escrow		24,168.39
7. Other non-revenue receipts — Attach schedule		
8. Total	→	
9. TOTAL RECEIPTS FROM ALL SOURCES	→	1,124,168.39
10. CASH ON HAND JANUARY 1, 1988 (JULY 1, 1988)	→	14,076,993.21 4,584,305.06
11. GRAND TOTAL	→	18,661,298.27

FINANCIAL REPORT

Part VII	EXPENDITURES ALL FUNDS (Report payments to other governments in part XI only)	Maintenance budget item		Capital outlay	
		Salaries, wages and current operations		Purchase of equipment, land and buildings	
		(a)	(b)	(c)	
A. GENERAL GOVERNMENT					
1. Town officer salaries	\$20 60,566.90				
2. Town officer expenses	\$20 203,928.70				
2. Election and registration	\$00 11,025.69				
4. Cemeteries	\$03 17,042.90				
5. General government buildings	\$31 44,774.50				
6. Financial administration	\$23				
7. Reappraisal of property	\$23 59,849.74				
8. Planning and zoning	\$10 100,171.80				
9. Judicial and legal expense	\$20 51,802.83				
10. Trust Fund Management	\$20 4,661.48				
11. Advertising and regional association	\$00				
12. Communication	\$60 88,958.70				
13. Contingency fund	\$00 23,587.93				
B. PUBLIC SAFETY					
1. Police department	\$02 483,574.54				
2. Fire department	\$24 122,183.79				
3. Civil defense	\$00 1,395.27				
4. Police Special Duty	\$00 36,949.14				
C. HIGHWAYS, STREETS, BRIDGES					
1. City/town maintenance	\$44 394,203.31				
2. General highway department	\$44 118,399.33				
3. Street lighting	\$44 14,097.67				
4. Hydrant Rental	\$00 5,575.00				
5. Trees	\$01 1,016.17				
6. Highway Subsidies	\$07 150,416.70				
D. SANITATION					
1. Solid waste disposal	\$00 57,187.22				
2. Landfill	\$01 417,950.00				

FINANCIAL REPORT

Part VII EXPENDITURES ALL FUNDS – Continued (Report payments to other governments in part XI only)	Maintenance budget item	Capital outlay	
	Salaries, wages and current operations (a)	Purchase of equipment, land and buildings (b)	Construction (c)
E. HEALTH	E22	G22	F32
1. Health department	23,313.00		
	E38	G38	F38
2. Payments to private hospitals	---		
	E32	G32	F32
3. Ambulances	11,025.06		
	E88	G88	F88
4. Animal control	10,249.99		
	E22	G22	F32
5. Vital statistics	---		
F. EDUCATION	E12	G12	F12
G. WELFARE	E87		
1. Aid to disabled	---		
	E87		
2. Old age assistance (Inc. Elderly Lien)	10,546.90		
	E87		
3. AFDC	---		
	E88		
4. General assistance	79,205.29		
	E74		
5. Medical vendor payments	---		
	E76		
6. Other vendor payments	---		
	E78	G78	F78
7. Administration	---		
H. CULTURE AND RECREATION	E82	G82	F82
1. Library	185,969.01	10,189.60	
	E81	G81	F81
2. Parks and recreation	103,108.89		
	E88	G88	F88
3. Patriotic purposes	3,700.50		
	E88	G88	F88
4. Conservation commission	1,374.34		
I. DEBT SERVICE			
1. Principal long term bonds and notes	45,000.00		
	I88		
2. Interest-long term bonds and notes (except utility debt)	64,766.26		
	I81		
3. Interest on water utility debt			
	I82		
4. Interest on electric utility debt			
	I88		
5. Interest-tax anticipation notes	5,358.18		
	E23		
6. Fiscal charges on debt			
J. OPERATING TRANSFERS OUT			
1. Payments to capital reserve funds by fund			
a. See List	114,625.00		
b. Per Audit Report	10,500.00		
c.			
2. Payments to trust funds created – by fund (31:18a)			
a. Cash Short	29.13		
b. 1988 Acc. Pay.	18,545.00		
c.			
3. Other operating transfers			

FINANCIAL REPORT

Part VII EXPENDITURES ALL FUNDS - Continued	Maintenance budget item	Capital outlay	
	Salaries, wages and current operations	Purchase of equipment, land and buildings	Construction
	(a)	(b)	(c)
K. UTILITIES PURCHASES FROM PRIVATE FUNDS			
Town Band	\$81	\$81 3,207.19	\$81
1. Conservation		195,998.32	
2. Rescue Gifts		212.02	
3. Recreation	\$92	\$92 7,717.03	\$92
4. Electric utility depreciation			
5. Bad Checks	\$94 4,962.34	\$94	\$94
L. MISCELLANEOUS			
1. FICA, retirement, pension contributions	103,471.87		
2. Insurance	284,760.59		
3. Deficit	1,074.00		
Other - Specify - Fire Hose Art. 15		11,448.31	
4. Tennis Courts Art. 14			16,951.93
Conservation Land Article	239,700.00		
5. Tank Removal	2,625.00		
Town Hall Maintenance	62,840.60		
6. Fire House Art. 6.			607,769.71
Yunggerbauer Bridge Art. 13			6,733.58
7. Roads Article 12			57,499.16
8. Traffic Master Plan	\$88 28,911.53	\$88	\$88
M. UNCLASSIFIED			
1. Payments - tax anticipation notes	1,100,000.00		
2. Taxes bought by city/town	407,305.37		
3. Discounts, abatements, refunds	89,241.66		
4. Payments to trustees of trust funds (new trust funds)			
5. Payments From Income	108,957.88		
6. Payment - Escrow	6,155.00		
Other - Specify -			
7. Paid From Highway Equipment		30,810.00	
8. Paid From Hwy. Vehicle Fund		20,613.98	
9. Paid From Bridge Reserve			43,356.38
10. Paid From Cemetery	8,556.23		
11. Paid From Rescue Comm.		2,305.00	
12.			

FINANCIAL REPORT

Part VII EXPENDITURES ALL FUNDS – Continued (Report payments to other governments in part XI only)	Maintenance budget item	Capital outlay	
	Salaries, wages and current operations (a)	Purchase of equipment, land and buildings (b)	Construction (c)
N. PAYMENTS TO OTHER GOVERNMENTS			
1. To State – dog license and marriage licenses	1,115.00		
2. Taxes paid to county	702,949.00		
3. Payments to precincts	39,789.00		
Co-Op District	70,022.00		
4. Taxes paid to school district 1988 () ; 1989 ()	8,795,091.00		
5. Total payments for all purposes	15,214,163.93	282,501.45	732,310.76
6. Cash on hand 12/31/88 (8/30/89)	2,432,322.13		
7. GRAND TOTAL _____	18,661,298.27	\$	\$

Part VIII BONDS AND LONG TERM NOTES AUTHORIZED-UNISSUED	Year (a)	Amount (b)
Purpose – List each separately		
1. _____		
2. _____		
3. _____		
4. _____		
5. _____		

Part IX SCHEDULE OF LONG TERM INDEBTEDNESS (As of December 31, 1988 or June 30, 1989)	Purpose* (a)	Amount (b)
A. Long term notes outstanding – List separately		
1. _____		
2. _____		
3. _____		
4. _____		
5. _____		
6. Total long term notes outstanding _____		
B. Bonds outstanding – List separately		
1. Library Bond		765,000.00
2. _____		
3. _____		
4. _____		
5. _____		
6. Total bonds outstanding _____		765,000.00
TOTAL LONG TERM INDEBTEDNESS – 12/31/88 or 6/30/89 – Sum of lines A6 and B6 _____		765,000.00

* Use code "S" for sewer bonds; "W" for water bonds; "G" for general purpose bonds.

FINANCIAL REPORT

Part X DEBT OUTSTANDING, ISSUED AND RETIRED

Long-term debt purpose	Bonds outstanding at the beginning of this fiscal year (a)	Bonds during this fiscal year		Outstanding at the end of this fiscal year	
		Issued (b)	Retired (c)	General obligations (d)	Revenue bonds (e)
Water-sewer utility	19A	29A	39A	41A	44A
Industrial revenue	19T	24T	24T		44T
All other debt	19K 810,000.00	29K	39K 45,000.00	41K 765,000.00	44K
Education	19H	29F	39F	44F	41F
Short-term (TAN's) debt outstanding at beginning of fiscal year				51V	
Short-term (TAN's) debt outstanding at end of fiscal year				54V	

Part XI INTERGOVERNMENTAL EXPENDITURES

Report payments made to the State or other local governments on a reimbursement or cost-sharing basis. Do not include these expenditures in part IV.

Purpose	Amount paid to other local governments (a)
Schools	M12 0
Sewers	M80
All other — county	M89
All other — towns	M88

Purpose	Amount paid to the State (b)
Welfare	L78 0
Highways	L44
All other purposes	L89

Part XII SALARIES AND WAGES

Report here the total salaries and wages paid to all employees of your city before deductions for social security, retirement, etc. Include also salaries and wages paid to employees of any utility owned and operated by your government, as well as salaries and wages of city employees charged to construction projects. These amounts may be taken from the W3 form filed by your government for the year ended December 31, 1988.

200

0

Part XIII CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR

Report separately for each of the three types of funds listed below, the total amount of cash on hand and on deposit and investments in Federal Government, Federal agency, State and local government, and non-governmental securities. Report all investments at par value. Include in the sinking fund total any mortgage and notes receivable held as offsets to housing and industrial financing loans. Exclude accounts receivable, value of real property, and all non-security assets.

Type of fund	Amount at end of fiscal year Omit cents
1. Sinking funds — Reserves held for redemption of long-term debt.	W01
2. Bond funds — Unexpended proceeds from sale of bond issues held pending disbursement.	W31
3. All other funds except employee retirement funds	W61

SCHEDULE OF TOWN PROPERTY

PROPERTY & MAP NO.		VALUE
Town Hall & Land	18-42	\$224,200.00
Equipment		\$155,650.00
Library & Land	17-7	\$469,500.00
Equipment		\$368,500.00
Highway Dept. Land & Bldg.	6-69	\$125,200.00
Equipment		\$33,600.00
Police/Rescue/Fire Land	6-94	\$40,200.00
Police/Rescue Building		\$184,400.00
Police Equipment		\$143,850.00
Rescue Equipment		\$35,000.00
Central Fire Station		\$315,600.00
Equipment		\$55,650.00
South Fire Station	2-127-3	\$83,500.00
Equipment		\$55,650.00
Baboosic Lake Land & Pavillion	24-13-2	\$95,700.00
Baboosic Lake Land	24-13-1	\$19,300.00
Recreation Equipment		\$22,050.00
Baboosic Dump	6-86	\$18,600.00
Jones Lot	2-26-1	\$18,800.00
Meadowview Cemetery	5-172	\$72,500.00
Tool House		\$2,200.00
Recreation Storage Bldg.		\$9,450.00
Howard Cemetery Addition	17-51	\$52,000.00
Chestnut Hill Cemetery	11T	\$9,500.00
Cricket Corner Cemetery	4-94-1	\$20,500.00
Potters Field	1-1-32	\$13,000.00
Souhegan Regional Landfill	8-9-1	\$73,400.00
& Addition		
Thibodeau Land	2-163	\$12,700.00
Jasper Valley Development Path		\$0.00
Kutick Land	3-34-3	\$0.00

TOWN PARKS

Village Tennis Courts & Land	17-13	\$48,800.00
Village Fire Station Land	17-26	\$24,000.00
Sullivan Land	20-4-1	\$12,200.00
Court House Common	16-15	\$3,000.00
Pierce Common	17-17-4	\$12,500.00
Spalding Common	17-10	\$50,500.00
Huntington Common	16-14	\$4,100.00
School Street Park	17-17-2	\$39,500.00
Mack Hill Common	19-21	\$7,700.00
Carriage Common	17-17-1	\$10,300.00
Main Street Common	17-17-3	\$58,000.00
Boston Post Village Common	17-17-6	\$14,300.00
Civil War Common	17-17-5	\$17,800.00
Gault Land	25-28	\$4,000.00
Bowling Alley Land	25-104	\$2,800.00
Triangle at Broadway (Brown Lot)	24-3	\$4,600.00

CONSERVATION LAND

PROPERTY & MAP NO.	ACRES	VALUE
Joe English Conservation Area	373	\$357,600.00
9-2, 10-2, 10-3, 10-4, 10-18-5, 10-22-1, 10-40-1		
Great Meadow	61	\$79,200.00
5-141A, 5-146, 5-147, 5-149, 5-170, 5-152, 5-153-1, 5-169-1, 5-169-2, 17-55-1		
Ross Bird Sanctuary	21	\$26,700.00
6-112-2, 6-115-4		
Beaver Brook Park 18-41-1	2	\$22,000.00
Caesar's Brook Reservation 7-91	40	\$48,400.00
Sherburne Lot 2-145-4	10	\$10,000.00
B&M Railroad 6-120, 6-121	18	\$5,500.00
Carey Development Lot 4-52-54	10	\$23,200.00
Bartlett Lot 4-55	2.5	\$4,000.00
Wilson Lot 5-107-5	2.3	\$11,000.00
Morgan Lot 6-30-6	8.8	\$8,100.00
Roantree Lot 17-83-1	0.5	\$35,500.00
Gault Lot 25-103	2.3	\$19,300.00
Fillmore Lot 2-31-6	2	\$3,000.00
Luby Lot 5-82-8	10	\$11,400.00
Arnold Land 8-11	32	\$18,500.00
Arnold Land 7-800	60	\$48,000.00
Beacon Associates	8	\$8,600.00
Wilkins Land 5-62, 5-65, 5-65-1 5-66, 5-75-1	68	\$92,200.00
Smith Lot 5-68	8	\$22,300.00
Monahan Land 8-49-41, 8-49-39 10-5-18	3.69	\$69,300.00
Scott Land 4-48, 2-140	39	\$106,100.00
Alice Townes 5-150	1.4	\$35,900.00

TAX DEEDED LAND MANAGED BY CONSERVATION

Melendy Lot 4-16-2	2.5	\$4,000.00
Gelinas Lot 11-17	16	\$19,200.00
Yankee Homes 5-87	5.4	\$7,800.00
Currier Land 2-115	6	\$10,300.00
Currier Land 4-34-23	14	\$21,200.00
Sylvester Lot 8-77-10	17.5	\$47,500.00
Glover Lot 2-146-55, 2-146-56 2-146-57	2.25	\$41,700.00
Wells Realty 4-34-25	3.5	\$5,600.00

TAX DEEDS

Brooks Land 24-19	0.14	\$7,600.00
White Lot 4-16	1	\$18,000.00
Broadway Lot	0.04	\$3,200.00
Nash Land 24-61	2	\$25,000.00
Cloutier Land 6-65	0.7	\$100.00
Allan Lot 21-3	0.56	\$6,600.00

FINANCIAL REPORT

BALANCE SHEET		Name of city/town AMHERST	
Line No.	As of ASSETS June 30, 1989		
200	Cash		
201	All funds in custody of treasurer (Attach supporting schedule)	Schedule A	341,604 23
202	In hands of officials (Attach supporting schedule)	Petty Cash	350 00
203	Investments (Attach supporting schedule)	Schedule A	1,805,345 29
204	Special Funds	Schedule A	254,834 22
205	Escrows	Schedule A	30,538 39
206	TOTAL CASH		2,432,672 13
207	Capital Reserves	Schedule B	452,518 28
208			
209			
210			
211			
212			452,518 28
213	Accounts due to the city/town	Bridge Reserve-Horace Greeley Rd.	30,849 79
214	Due from State	School Dist. \$125,044 + \$70,022	195,066 00
215	Joint highway construction accounts, unexpended balance in State treasury		
216	Other receivables	From Capital Res.-Recreation Tennis Ct.	9,000 00
217		Police Special Duty Due	2,616 00
218		Police Reports	355 00
219		Trustees of Cemeteries-1989 Cash	17,042 90
220		School Dist. Due	989 83
221		Bad Checks	2,021 95
222			
223	Lien for the elderly (R.S.A. 72:38-A) (Offset similar liability account)		34,202 28
224	Welfare Liens		97,429 18
225	Prepaid Expense	Souhegan Nursing	6,500 00
226	Prepaid Expense	Grader Reserve	8,500 00
227	Gasoline Inventory		7,097 95
228			
229	Landfill Copies		34 78
230	Employee Advance Balance		24 00
231			
232	Total accounts due to the city		411,729 16
233	Unredeemed taxes - From tax sale/tax lien on account of - 1988		377,097 03
234	(a) Levy of 1987		56,828 37
235	(b) Levy of 1986		
236	(c) Levy of 1985		
237	(d) Previous years		
238	Total unredeemed taxes		433,925 40
239	Uncollected taxes - Including all taxes		
240	(a) Levy of 1988		
241	(b) Levy of 1987		
242	(c) Levy of 1986		
243	(d) Previous years		
244	(e) Uncollected sewer rents assessments (Offset similar liability account)		
245	Total uncollected taxes		
246	Total assets - Sum of lines 206 + 212 + 232 + 238 + 245		3,730,845 47
247	Fund balance-current deficit (Excess of liabilities over assets)		
248	GRAND TOTAL - Sum of lines 246 and 247		
249	Fund balance - December 31, 1987 (June 30, 1988)		
250	Fund balance - December 31, 1986 (June 30, 1989)		
251	Change in financial condition		

FINANCIAL REPORT

BALANCE SHEET

Line No.	LIABILITIES		As of	June 30, 1989			
300	Accounts owed by the city/town						
301	Accounts payable - Attach schedule	Medlyn Monument		2,750	00		
302	Unexpended balances of special appropriations - Attach schedule	Schedule D		115,436	94		
303	Unexpended balances of bond and note funds - Attach schedule						
304	Sewer fund						
305	Parking meter fund						
306	Unexpended revenue sharing funds						
307	Unexpended law enforcement assistance funds						
308	Unexpended State highway subsidy funds						
309	Performance guarantee (bond) deposits	Escrows	Schedule A	30,538	39		
310	Uncollected sewer rents/assessments (Offsets similar asset account)						
311	Special Funds		Schedule A	254,834	22		
312							
313	Due to State						
314	Gas inventory			7,097	95		
315	Dog license fees collected - Not remitted			---			
316	Engineering Escrow			3,623	58		
317	Assessing Escrow			1,500	00		
318	Newcomers' Gift			300	00		
319	Tree Committee Insurance			2,683	25		
320	Recreation Escrow			976	35		
321	County taxes payable			---			
322	Precincts taxes payable			---			
323	School district(s) tax(es) payable			---			
324	Burial Not Sent to Trustees			150	00		
325	Tax anticipation notes outstanding - List each note separately with name of holder and maturity date						
326	Fees Paid in Advance		Schedule C	9,945	11		
327							
328							
329							
330							
331	Current Use Paid In Advance			1,200	00		
332	Yield Paid in Advance			5,909	52		
333	Property taxes collected in advance			1,990,011	33		
334	Lien for the elderly (Offsets similar asset account)			34,202	28		
335	Welfare Liens			97,429	18		
336	Capital Reserves		Schedule B	452,518	28		
337	Total accounts owed by the city					3,011,116	38
338							
339	State and city joint highway construction accounts						
340	(a) Unexpended balance in State treasury						
341	(b) Unexpended balance in city treasury						
342	Total of State and city joint highway construction account						
343	Total liabilities - Sum of lines 337 + 342						
344	Fund balance - Current surplus (Excess of assets over liabilities)					719,729	09
345							
346						3,730,845.47	
347	GRAND TOTAL - Sum of lines 343 and 344						

NOTE ► Do not include outstanding long term indebtedness among liabilities on this page. Such debt must be reported on pages 7 and 8.

SCHEDULE A

Balance in General Fund	\$340,604.23
Balance in Payroll Fund	\$1,000.00
Balance in CD Account	\$1,805,345.29
Conservation Gift	\$15,046.41
Conservation Land	\$14,867.81
Conservation CD	\$190,000.00
Recreation	\$1,771.19
Rescue	\$456.84
Town Band	\$2,078.71
Library Money Market	\$30,613.26
Tardiff Escrow	\$5,000.00
Buccio Escrow	\$2,400.00
Farmington Acres Escrow	\$8,500.00
High Meadow Farms Assoc. Escrow	\$14,638.39
	<u>\$285,372.61</u>
Cash in the Hands of the Treasurer 6-30-89	\$2,432,322.13

CAPITAL RESERVE FUNDS SCHEDULE B

Fire Truck	\$75,465.77
Highway Equipment	\$3,309.14
Highway Vehicles	\$23,727.74
Grader	\$71,319.00
Recreation	\$9,725.74
Rescue Vehicle	\$59,645.27
Cemetery Reserve	\$19,303.34
Bridge Reserve	\$165,598.65
Zoning Vehicle	\$10,163.19
Rescue Communication	\$14,260.44
	<u>\$452,518.28</u>

PREPAID EXPENSE

Souhegan Nursing	\$6,500.00
Grader Fund	\$8,500.00
School Funds	<u>\$195,066.00</u>
	\$210,066.00

PREPAID FEES SCHEDULE C

Fourth of July	\$75.00
Baboosic Fees	\$7,570.00
Adult Education	\$227.60
Adult Sports	(\$325.61)
Senior Recreation	\$1,251.24
Baboosic Miscellaneous Income	<u>\$1,146.88</u>
	\$9,945.11

UNEXPENDED BALANCE SPECIAL FUNDS RESERVED FOR ARTICLES SCHEDULE D

Fire House	\$17,230.29
Town Hall	\$257.62
Traffic Study	\$36,088.47
Horace Greeley Road	\$30,849.79
Town Hall Tank	\$3,760.77
Tank Replacement	\$26,000.00
Baboosic Study	<u>\$1,250.00</u>
	\$115,436.94

Account Number	Account Title	EXPENDED 1988-89	APPROVED 1989-90	PROPOSED 1990-91
Function 2545 Totals*****		740.16	1,772	1,772
1127*2549-440-01	Other Expenses	563.00	400	400
2128*2549-440-02	Other Expenses	5,120.00	600	1,600
3130*2549-440-03	Other Expenses	3,333.00	600	1,600
Object 440 Totals		9,016.00	1,600	3,600
Function 2549 Totals*****		9,016.00	1,600	3,600
3131*2550-524-03	School Bus Fleet Insurance	0.00	0	0
4131*2550-524-04	School Bus Fleet Insurance	0.00	0	0
5131*2550-524-05	School Bus Fleet Insurance	0.00	0	0
Object 524 Totals		0.00	0	0
3132*2550-616-03	School Bus Fuel	12,696.71	15,326	15,908
4132*2550-616-04	School Bus Fuel	12,696.71	15,326	15,908
5132*2550-616-05	School Bus Fuel	12,711.22	15,326	15,908
Object 616 Totals		38,104.64	45,978	47,724
Function 2550 Totals*****		38,104.64	45,978	47,724
3133*2552-510-03	School Bus Contract	116,388.00	161,700	167,010
4133*2552-510-04	School Bus Contract	116,388.00	161,700	167,010
5133*2552-510-05	School Bus Contract	116,388.00	161,700	167,010
Object 510 Totals		349,164.00	485,100	501,030
Function 2552 Totals*****		349,164.00	485,100	501,030
1132*2554-510-01	Field Trips	449.98	1,030	1,246
2133*2554-510-02	Field Trips	2,723.76	4,159	2,856
3135*2554-510-03	Field Trips	4,151.10	4,070	4,739
Object 510 Totals		7,324.84	9,259	8,841
Function 2554 Totals*****		7,324.84	9,259	8,841
1134*2560-570-01	School Lunch Program	0.00	10,000	18,449
2135*2560-570-02	School Lunch Program	0.00	35,000	83,030
3137*2560-570-03	School Lunch Program	0.00	45,000	83,030
Object 570 Totals		0.00	90,000	184,509
Function 2560 Totals*****		0.00	90,000	184,509
1135*2570-550-01	Printing	727.96	600	700
2137*2570-550-02	Printing	1,118.82	1,500	1,700
3138*2570-550-03	Printing	4,748.57	2,700	3,500
Object 550 Total		6,595.35	4,800	5,900

Account Number	Account Title	EXPENDED 1988-89	APPROVED 1989-90	PROPOSED 1990-91
Function 2570 Totals*****		6,595.35	4,800	5,900
6201*2900-210-06	ASSET Managed Care	275,211.41	327,376	400,954
Object 210 Totals		275,211.41	327,376	400,954
6202*2900-211-06	Healthsource	15,975.62	8,736	8,815
Object 211 Totals		15,975.62	8,736	8,815
6203*2900-212-06	Matthew Thornton Health Plan	44,513.36	49,809	69,990
Object 212 Totals		44,513.36	49,809	69,990
6205*2900-213-06	Dental Insurance	47,425.12	70,727	85,053
Object 213 Totals		47,425.12	70,727	85,053
6207*2900-214-06	Life Insurance	9,853.13	11,584	15,036
Object 214 Totals		9,853.13	11,584	15,036
6209*2900-215-06	Disability Insurance - Admin.	17,576.31	27,835	30,763
Object 215 Totals		17,576.31	27,835	30,763
6211*2900-216-06	Workers' Compensation	35,086.00	25,600	41,473
Object 216 Totals		35,086.00	25,600	41,473
Function 2900 Totals*****		445,640.95	521,667	652,084
6213*2910-221-06	Non-Teacher Retirement	10,725.53	5,820	7,089
Object 221 Totals		10,725.53	5,820	7,089
6215*2910-222-06	Retirement: Professional Staff	21,231.48	39,322	41,927
Object 222 Totals		21,231.48	39,322	41,927
Function 2910 Totals*****		31,957.01	45,142	49,016
6221*2920-230-06	F.I.C.A. - District Share	287,043.86	318,992	362,255
6222*2920-230-06	Medicare Tax - District Share	18.69	0	0
Object 230 Totals		287,062.55	318,992	362,255
Function 2920 Totals*****		287,062.55	318,992	362,255
6223*2930-260-06	Unemployment Compensation	6,665.49	14,000	14,000
Function 2930 Totals*****		6,665.49	14,000	14,000

Account Number	Account Title	EXPENDED 1988-89	APPROVED 1989-90	PROPOSED 1990-91
6114*2940-521-06	Insurance - Multi-Peril Package	39,187.00	36,391	40,000
	Object 521 Totals	39,187.00	36,391	40,000
6050*2940-522-06	Liability Insurance	0.00	1,700	0
	Object 522 Totals	0.00	1,700	0
	Function 2940 Totals*****	39,187.00	38,091	40,000
1138*4200-700-01	Site Improvements - Clark	5,858.20	0	0
2140*4200-700-02	Site Improvements - Wilkins	32,502.30	0	0
3141*4200-700-03	Site Improvements - Middle	0.00	12,025	1,800
	Object 700 Totals	38,360.50	12,025	1,800
	Function 4200 Totals*****	38,360.50	12,025	1,800
4150*4300-390-04	Architecture & Engineering	250,000.00	0	0
	Function 4300 Totals*****	250,000.00	0	0
1139*4600-460-01	Building Improvements - Clark	1,574.15	0	0
2141*4600-460-02	Building Improvements - Wilkins	0.00	396	0
3142*4600-460-03	Building Improvements - Middle	-1,917.09	0	0
9142*4600-460-08	Building Improvements - Brick School	50,476.62	0	0
	Object 460 Totals	50,133.68	396	0
	Function 4600 Totals*****	50,133.68	396	0
9048*5000-800-06	Transfer to Food Service	0.00	0	0
	Object 800 Totals	0.00	0	0
3143*5000-830-03	Principal, M.S. Bonds(3/89, 2/93)	160,000.00	100,000	100,000
	Object 830 Totals	160,000.00	100,000	100,000
3144*5000-841-03	Interest, Middle School Bonds	27,000.00	19,200	14,400
	Object 841 Totals	27,000.00	19,200	14,400
	Function 5000 Totals*****	187,000.00	119,200	114,400
	GRAND TOTAL	9,039,198.90	10,075,550	10,654,828

AMHERST SCHOOL DISTRICT
1990-91 BUDGET INFORMATION

1990-91 TEACHER'S SALARY SCHEDULE

STEP	BA		BA+15		BA+30		MASTERS		MASTERS +15		MA+30	
1	1.04	\$22,093	1.08	\$22,942	1.12	\$23,792	1.15	\$24,429	1.19	\$25,279	1.23	\$26,129
2	1.07	\$22,730	1.11	\$23,580	1.15	\$24,429	1.18	\$25,067	1.22	\$25,916	1.26	\$26,766
3	1.11	\$23,580	1.15	\$24,429	1.19	\$25,279	1.22	\$25,916	1.26	\$26,766	1.30	\$27,616
4	1.18	\$25,067	1.22	\$25,916	1.26	\$26,766	1.29	\$27,403	1.33	\$28,253	1.37	\$29,103
5	1.24	\$26,341	1.28	\$27,191	1.32	\$28,041	1.35	\$28,678	1.39	\$29,528	1.43	\$30,377
6	1.30	\$27,616	1.34	\$28,466	1.38	\$29,315	1.41	\$29,953	1.45	\$30,802	1.49	\$31,652
7	1.35	\$28,678	1.39	\$29,528	1.43	\$30,377	1.46	\$31,015	1.50	\$31,865	1.54	\$32,714
8	1.40	\$29,740	1.44	\$30,590	1.48	\$31,440	1.51	\$32,077	1.55	\$32,927	1.59	\$33,776
9	1.45	\$30,802	1.49	\$31,652	1.53	\$32,502	1.56	\$33,139	1.60	\$33,989	1.64	\$34,839
10	1.50	\$31,865	1.54	\$32,714	1.58	\$33,564	1.61	\$34,201	1.65	\$35,051	1.69	\$35,901
11			1.59	\$33,776	1.63	\$34,626	1.66	\$35,263	1.70	\$36,113	1.74	\$36,963
12			1.64	\$34,839	1.68	\$35,688	1.71	\$36,326	1.75	\$37,175	1.79	\$38,025
13					1.73	\$36,750	1.76	\$37,388	1.80	\$38,237	1.84	\$39,087
14					1.78	\$37,813	1.81	\$38,450	1.85	\$39,300	1.89	\$40,149
15							1.86	\$39,512	1.90	\$40,362	1.94	\$41,211
16							1.91	\$40,574	1.95	\$41,424	1.99	\$42,274

Teachers with 12 or more years of service in the Amherst School District receive a \$500 longevity payment.

ACCOUNT #

1001,2001 TEACHERS SALARIES, CLARK AND WILKINS

It is expected that Clark and Wilkins schools will need 31 classroom teachers. Remaining at the same number are teachers in the areas of Art, Music, Physical Education, Reading and the Wilkins Extended Education Program. One sabbatical is budgeted.

	ACTUAL	ACTUAL	NESDEC
	ENROLLMENT	ENROLLMENT	PROJECTED
GRADE	FALL 1988	FALL 1989	ENROLLMENT
	FALL 1990		
R-1	203	193	194
2	143	129	132
3	126	144	131
4	135	129	150
Spec. Needs	10	10	10
Total	617	605	617

3001 TEACHERS SALARIES, MIDDLE SCHOOL

Middle School enrollment stands at 549 students with nearly the same number expected next year. The same number of middle school teachers is requested for the 1990-91 school year: 24 academic teachers, 2 French and Spanish, 1 Health, 1 Instrumental Music, 2 General Music, 2 Art, 2 Home Economics, 2 Industrial Arts, 2 Physical Education, 1 Remedial and Developmental Reading, and 1 Computer.

	ACTUAL	ACTUAL	NESDEC
	ENROLLMENT	ENROLLMENT	PROJECTED
GRADE	FALL 1988	FALL 1989	ENROLLMENT
	FALL 1990		
5	133	139	133
6	149	134	141
7	117	135	124
8	130	131	138
Spec. Needs	10	10	10
Total	539	549	546

1990-91 SCHEDULE
OF
SUPPORT STAFF HOURLY RATES

Position	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Fd.Ser.	6.18	6.46	6.74	7.02	7.30	7.61	7.92	8.23	8.54	8.89	9.24	9.59	9.94	10.29	10.64
Asst.	6.78	7.06	7.34	7.62	7.90	8.21	8.52	8.83	9.14	9.49	9.84	10.19	10.54	10.89	11.24
Cust.	7.08	7.36	7.64	7.92	8.20	8.51	8.82	9.13	9.44	9.79	10.14	10.49	10.84	11.19	11.54
Sec.	7.38	7.66	7.94	8.22	8.50	8.81	9.12	9.43	9.74	10.09	10.44	10.79	11.14	11.49	11.84
SAU	7.68	7.96	8.24	8.52	8.80	9.11	9.42	9.73	10.04	10.39	10.74	11.09	11.44	11.79	12.14

1002 ASSISTANTS' SALARIES, CLARK

Position	Grade	Rate	Hours	Days	Total
Assistant	R	9.84	7	190	13,087
Office Asst.	-	7.34	3	157	3,457
Assistant	1	9.84	7	190	13,087
Lib.Assoc.	R-1	10.54	7	214	15,789
Total					45,420

2002 ASSISTANTS' SALARIES, WILKINS

Position	Grade	Rate	Hours	Days	Total
*Computer Assoc.	2-4	11.46	7	190	15,242
Lib. Asst.	2-4	7.34	7	190	9,762
Assistant	2	8.83	7	190	11,744
Assistant	3	10.19	7	190	13,553
Assistant	4	8.83	7	190	11,744
Total					58,219

*Added responsibility for running Wilkins Computer Lab on a full-time basis.

3002 ASSISTANTS' SALARIES, MIDDLE

Position	Grade	Rate	Hours	Days	Total
Assistant	5	7.90	7	190	10,507
Assistant	6	8.83	7	190	11,744
Assistant	7	7.34	7	190	9,762
Assistant	8	7.62	7	190	10,135
Lib. Asst.	5-8	7.34	3.5	190	4,881
Lib. Asst.	5-8	7.06	7	190	9,390
Student Help	Lib	5.00	2	180	1,800
					58,219

1003,2003, 3003 SUBSTITUTE SALARIES

A full-time substitute teacher is employed at the Middle School. Also included is a contracted substitute teacher calling service. Substitute teachers, when needed in any of the Amherst public schools, are paid \$48.00 per day.

1011,2011, 3011 TUTORING AND HOMEBOUND INSTRUCTION

Hospitalized or homebound students recovering from accidents or illness are entitled to five hours of home instruction per week. In this account are funds for tutoring two refugee children in English as a second language.

4001 MILFORD AREA HIGH SCHOOL TUITION

MASH Tuition: Estimated 452 students at \$5,425* = \$2,452,100

GRADE	ACTUAL 1986-87 ENROLLMENT	ACTUAL 1987-88 ENROLLMENT	ACTUAL 1988-89 ENROLLMENT	ACTUAL 1989-90 ENROLLMENT	ESTIMATED 1990-91 ENROLLMENT**
9	140	119	118	111	119
10	171	137	111	116	111
11	157	154	123	111	110
12	140	156	143	125	112
	608	566	495	463	452

*Estimated 10% increase in MASH operating budget and rental charge.

**NESDEC Projection Plus 5%.

3013,5013 Student Recognition Awards

This account contains funds for student-of-the-month recognition, perfect attendance certificates, and 8th grade graduation awards as well as special citations for programs such as Invent America, Odyssey of the Mind, Chorus and Science Fair.

1013,2013
3014 WORKBOOKS

Most workbooks are consumed in the course of their use and must be replaced. Workbooks at Clark and Wilkins are used primarily in language arts, reading mathematics, and social studies. Workbooks at the Middle school are used primarily in reading, foreign language and social studies.

1014,2014
3015 TESTS

Funds in this account are used to purchase diagnostic and placement tests in reading and mathematics. It is the goal of the school district to have every student placed at his or her proper level of instruction in the regular curriculum and in accelerated programs. This account also includes funds for materials and scoring services for the Social Studies Accountability Test in the grades four and eight.

1016,2016
3017 INSTRUCTIONAL MATERIALS

These materials are instructional in nature and support the teaching of curriculum objectives in a direct way. Examples include: flash cards, activity cards, puzzles, simulations, manipulative materials, kits, timers, charts and posters.

1015,2015
3016 COMPUTER SOFTWARE

This account contains funds for computer software to be used in the computer lab at the Middle and Wilkins schools and in individual classrooms throughout the District.

1017,2017	TEXTBOOKS		
3018	Additional and replacement textbooks in the areas of computers, Foreign Language, Language Arts, math, reading, science and social studies make up the major portion of this account.		
1018,2018	GENERAL CLASSROOM SUPPLIES		
3019	General classroom supplies include paper (writing, duplicator, construction), duplicating masters, pencils, markers, chalk, chalkboard erasers, rulers, protractors, meter sticks, glue, scissors, tapes and dispensers, paper clips, thumb tacks, class record/plan books, and transparency film. Also Art materials (clay, tempera paints, brushes), home economics items (food and yard goods) and industrial arts inventory (lumber, metal, nails, stain, paint).		
1019	NEW EQUIPMENT FOR INSTRUCTION - CLARK		
	<u>Computer Education:</u>		
	1 Imagewriter printer for Apple IIE	518	
2019	NEW EQUIPMENT FOR INSTRUCTION - WILKINS		
	<u>Art</u>		
	1 Filmstrip Projector	220	
	<u>Computer Education:</u>		
	1 PC Tool Kit	35	
	1 System Sweeps and Printer Vacuum	49	
	<u>Library</u>		
	Shelving		500
		Total	804
3020	NEW EQUIPMENT FOR INSTRUCTION - MIDDLE SCHOOL		
	<u>Computer Education:</u>		
	3 Computer Workstations	720	
	<u>Health Education</u>		
	1 CPR Manikin	803	
	1 Child Manikin	276	
	1 Set of Manikin Pieces	323	
	<u>Music</u>		
	1 Piano Dolly	374	

Federal Revenue Sharing Account:

Opening Balance July 1, 1988

\$ 2,841.86

Interest

25.38

\$ 2,867.24

Withdrawals

- 2,867.24

CLOSED AUGUST 8, 1988

\$ -0-

Buccio Escrow:

Opening Balance July 1, 1988

\$ 2,400.00

Interest

129.16

\$ 2,529.16

Withdrawals

- 129.16

BALANCE JUNE 30, 1989

\$ 2,400.00

Tardiff Escrow:

Opening Balance July 1, 1988

\$ 5,000.00

Interest

269.12

\$ 5,269.12

Withdrawals

- 269.12

BALANCE JUNE 30, 1989

\$ 5,000.00

Farmington Acres Escrow:

Opening Balance July 1, 1988

\$ 8,500.00

Interest

457.50

\$ 8,957.50

Withdrawals

- 457.50

BALANCE JUNE 30, 1989

\$ 8,500.00

Amherst Recreation/Baboosic Account:

Opening Balance July 1, 1988

\$ 4,180.14

Deposits

4,906.55

Interest

401.53

\$ 9,488.22

Withdrawals

- 7,717.03

BALANCE JUNE 30, 1989

\$ 1,771.19

Amherst Rescue/CPR Account:

Opening Balance July 1, 1988

\$ 71.72

Deposits

582.00

Interest

15.14

\$ 668.86

Withdrawals

- 212.02

BALANCE JUNE 30, 1989

\$ 456.84

Amherst Town Band Account:

Opening Balance July 1, 1988

\$ 3,392.07

Deposits

1,631.90

Interest

261.93

\$ 5,285.90

Withdrawals

- 3,207.19

BALANCE JUNE 30, 1989

\$ 2,078.71

Weldon Escrow:

Opened March 3, 1989

\$ 500.00

Interest

4.04

\$ 504.04

Withdrawals

- 504.04

CLOSED MAY 8, 1989

\$ -0-

Cauley Escrow:	
Opened January 27, 1989	\$ 2,500.00
Interest	<u>34.77</u>
	\$ 2,534.77
Withdrawals	<u>- 2,534.77</u>
CLOSED MAY 8, 1989	-0-

High Meadow Farm Associates:	
Opened December 28, 1988	\$ 14,250.00
Interest	<u>388.39</u>
BALANCE JUNE 30, 1989	\$ 14,638.39

Activity of Conservation CD Accounts:	
Opening Balance July 1, 1988	\$ 104,481.57
Deposits	190,000.00
Interest	<u>4,156.43</u>
	\$ 298,638.00
Withdrawals	<u>- 108,638.00</u>
BALANCE JUNE 30, 1989	\$ 190,000.00

Activity of Town Investment Account:	
Opening Balance July 1, 1988	\$ 2,880.957.37
Deposits	8,958,095.83
Interest	<u>189,016.74</u>
	\$12,028,069.94
Withdrawals	<u>-10,222,724.65</u>
BALANCE JUNE 30, 1989	\$ 1,805,345.29

Activity of Town Library Money Market Account:	
Opening Balance July 1, 1988	\$ 38,665.97
Interest	<u>2,286.89</u>
	\$ 40,952.86
Withdrawals	<u>- 10,339.60</u>
BALANCE JUNE 30, 1989	\$ 30,613.26

SCHEDULE A

Balance in General Fund	\$ 340,604.23
Balance in Payroll Fund	1,000.00
Balance in CD Account	1,805,345.29

Special Fund Accounts:	
Conservation Gift	\$ 15,046.41
Conservation Land	14,867.81
Conservation CD	190,000.00
Recreation	1,771.19
Rescue	456.84
Town Band	2,078.71
Library Money Market	30,613.26
Tardiff Escrow	5,000.00
Buccio Escrow	2,400.00
Farmington Acres Escrow	8,500.00
High Meadow Farms Assoc. Escrow	<u>14,638.39</u>
	\$ 285,372.61
CASH IN THE HANDS OF THE TREASURER 6-30-89	\$ 2,432,322.13

During the fiscal year July 1, 1988 through June 30, 1989, the amount of interest earned on Town monies was \$213,043.67. This amount was realized from the purchase of 47 Certificates of Deposit, from interest on five escrow accounts and from interest on the General Fund and Payroll "Now" checking accounts. Interest paid on Tax Anticipation Notes totalled \$5,358.18, leaving an interest income balance of \$207,685.49 for this fiscal year.

REPORT OF THE TOWN CLERK

For The Period of July 1, 1988 to June 30, 1989

Vehicle Registrations	\$ 875,535.00
Vehicle Titles	2,089.00
State Registration Fees	35,636.00
Dog Licenses	4,975.50
Dog Fines	466.00
Vital Statistics	1,467.00
UCC Filings	3,527.50
Filing Fees	4.00
Dredge & Fill Permits	<u>20.00</u>
TOTAL AMOUNT PAID TO TOWN TREASURER	\$ 923,720.00

AUDIT
MANAGEMENT REPORT
FOR THE YEAR ENDED JUNE 30, 1989

In planning and performing our audit of the general purpose financial statements of Town of Amherst for the year ended June 30, 1989, we considered its internal control structure in order to determine our auditing procedures for the purpose of expressing our opinion on the financial statements and not to provide assurance on the internal control structure. However, we noted certain matters involving the internal control structure and its operation that we consider to be reportable conditions under standards established by the American Institute of Certified Public Accountants. Reportable conditions involve matters coming to our attention relating to deficiencies in the design or operation of the internal control structures that, in our judgement, could adversely affect the Town of Amherst's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. Our findings and recommendations are summarized in the accompanying management report.

A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material in relation to the financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

Accordingly, we do not express an opinion on the system of internal control structure taken as a whole. However, in addition to the material weakness referred to in Section 2 of this report, we noticed weaknesses in the system of internal control structure that we do not feel constitute material weaknesses, but, once corrected, will serve to strengthen the Town's internal control structure. These weaknesses are summarized in Section 3 of this report.

After you have an opportunity to consider our findings and recommendations, we shall be pleased to discuss them further with you. We would like to thank the Town officials and staff for the cooperation and courtesy given to our firm during the course of the engagement.

PRIOR YEAR RECOMMENDATIONS

The following items were discussed in the Town's 1988 management letter, dated September 19, 1988, but have not been addressed by the Town during fiscal year 1989.

- * The need for a Town Accountant's position
- * Cemetery Perpetual Care Trust accounting records have not been accounted for on an individual basis. This does not conform to State requirements.

We feel these recommendations still warrant attention. We expanded on the issue of the need for a Town Accountant position in other parts of this report.

At various times in fiscal 1989, because of temporary vacancies, the Town Administrator had to perform the duties of Treasurer, Collector, and Assessor. Because the Administrator is also responsible for maintaining the Town's general ledger accounting records, this created a lack of segregation of duties. An adequate segregation of duties assures that no single individual controls all phases of processing of a transaction, thereby creating a situation which permits errors or irregularities to go undetected. During 1989, the Town Administrator performed or had access to, virtually all of the Town's accounting records and procedures, including:

- * Property valuation and billing
- * Receiving tax collections
- * Posting tax collections
- * Depositing receipts
- * Preparing checks
- * Signing checks
- * Preparing monthly cash reconciliations
- * Recording transactions in general ledger

We recommend the Town Administrator no longer perform the function of general ledger maintenance and accounting. Eliminating this responsibility will allow the Town Administrator to fill-in various vacancies as needed without jeopardizing the reliability of the Town's financial management system.

AS AMHERST HAS GROWN FROM A LITTLE TOWN TO A LARGE ONE, THE SELECTMEN HAVE LEANED HEAVILY ON THE EXPERTISE OF ONE PERSON. THE BOARD ACKNOWLEDGES THE NEED TO ELIMINATE SOME OF THE DUTIES HANDLED IN THIS MANNER AND HAVE INCLUDED IN OUR RECOMMENDATIONS TO THE TOWN MEETING THE ADDITION OF A TOWN ACCOUNTANT.

The above mentioned weakness was considered in determining the nature, timing and extent of the audit tests to be applied in our audit of the June 30, 1989 financial statements, and does not affect our report on those financial statements dated October 11, 1989.

During our examination, we also noticed other weaknesses in the system of internal accounting control that we do not feel constitute material weaknesses, but, once corrected, will serve to strengthen the Town's internal accounting control. These weaknesses are summarized in Section 3 of this report.

NEED FOR TOWN ACCOUNTANT POSITION

The recent growth of the Town has resulted in tremendous increase in the volume of activity that must be processed in the Town's accounting system. This growth, coupled with a number of other factors including the increased complexities of Town administration and financial management, contribute to the need for the Town to create a new position of Town Accountant. The responsibilities of a Town Accountant have been and are currently performed by the Town Administrator. We feel the Town has outgrown the ability to combine both positions, and one individually cannot continue to perform all responsibilities effectively. We recommend the establishment of a Town Accountant position.

The Town Accountant's primary responsibilities would include:

- * Maintaining general ledger records and reconciling with applicable departments, including Treasurer, Collector, and Assessor.
- * Maintaining expenditure/appropriation subsidiary ledgers (departmental budget information).
- * Assisting in the preparation of the annual budget.
- * Assisting other departments with their budgets and other financial matters as requested.
- * Advising Selectmen on financial matters as requested.
- * Compiling and filing required reports to the State.
- * Assisting in annual audit.
- * Ensuring compliance with municipal finance laws.
- * Supervising data processing functions.

The establishment of a Town Accountant will be a major step in dealing with the increased demands and complexities of the Town's financial management system. It will provide an opportunity for one individual to concentrate his/her efforts on the accounting records and create improvements in the overall reporting structure.

IMPLEMENTATION OF PURCHASE ORDER AND ENCUMBRANCE SYSTEM

The Town does not use the encumbrance method of accounting. When using an encumbrance system, a reduction in appropriation balances is recorded when funds are committed (upon issuance of an approved purchase order).

The main advantage of the encumbrance system is that expenditures for goods and/or services are controlled at the earliest point, that is, when the order is placed, thus reducing the possibility of budget overruns.

We recommend that the Town implement an encumbrance system. The first step would involve formalizing the purchase order requirements. Presently, purchase orders are only used for large items. Under an encumbrance system, purchase orders must be used for all purchases exceeding a predetermined threshold. The purchase orders should be approved by a responsible official prior to mailing, and later matched with invoices when received.

The implementation of a formal encumbrance system would make departmental budget reports more meaningful as budgets would be compared to actual expenses, plus total orders outstanding. This method would also strengthen the control over purchases.

UNDER THE CADO SYSTEM, THE TOWN HAD PURCHASE ORDER CAPABILITY. WITH THE PRESENT SYSTEM (BMS) THIS HAS NOT BEEN POSSIBLE UNTIL JUST RECENTLY. IT IS THE SELECTMEN'S INTENTION TO IMPLEMENT THIS PRIOR TO THE BEGINNING OF OUR NEXT FISCAL YEAR REGARDLESS OF WHETHER OR NOT WE OBTAIN THE SERVICE OF AN ACCOUNTANT AS INDICATED ABOVE.

COMPUTER ISSUES

The Town recently changed its computerized accounting system. During the course of our engagement, we identified several problems with the new system that typically could be corrected with additional computer training and/or programing changes.

We recommend that the Town take the necessary steps in obtaining additional computer training and/or programming changes.

THE SELECTMEN EXPECT THAT A NEW ACCOUNTANT WILL ENABLE THE TOWN TO CORRECT ITS COMPUTER PROBLEMS.

TIME CARD APPROVAL

During our testing of the Town's payroll system, we noticed that often employees' time cards are not approved by the department head.

We recommend that all time sheets be signed or initialed by the department head to indicate approval. These procedures place greater assurance that the correct amount will be paid.

THE SELECTMEN HAVE ALREADY RECOGNIZED THIS PROBLEM AND HAVE DIRECTED THE DEPARTMENT HEADS TO BE CERTAIN THAT ALL TIME CARDS BE APPROVED WITHOUT FAIL.

DATING OF MANIFESTS

Our testing disclosed that occasionally manifests that have been approved by the Selectmen are not dated. This results in a lack of an audit trail to insure that checks are not issued before proper authorization of the Selectmen.

We recommend that when a manifest is approved, that it also be dated. This will insure proper authorization prior to the checks being issued.

IN THE FUTURE, ALL MANIFESTS WILL BE DATED BY THE THIRD SELECTMEN TO SIGN THEM.

YEAR-END CUT-OFF MANIFEST

The Town does not have procedures in place to insure that year-end vendor invoices are charged to the proper fiscal year. For example, the first manifests of a new fiscal year include bills related to the new and previous fiscal year. This results in reporting problems since late bills which should have been charged to June are actually charged to the new fiscal year.

We recommend that attention be placed on year-end expenditures cut-off procedures to insure expenditures are charged against the proper fiscal year. This would involve keeping the Town's books open for 10-15 days into the new year so that the June bills received in the first days of July can be compiled on a manifest to be charged to the previous year.

THE SELECTMEN WILL DIRECT ALL DEPARTMENT HEADS NOT TO ORDER PRIOR TO JULY 1ST OF ANY FISCAL YEAR ANY PRODUCT OR SERVICE APPROVED BY THE MARCH TOWN MEETING FOR USE IN THE NEW YEAR.

TOWN CLERK RECEIPT CONTROLS

The Town Clerk is responsible for collections of approximately one million dollars in motor vehicle registrations, permits, and fees. Because many receipts are in the form of cash, it is very important that controls be in place to insure that all receipts be deposited intact and on a timely basis. Unfortunately the manual process of issuing motor vehicle registrations in the State of New Hampshire makes it extremely difficult to provide such assurance. Recently, however, there has been an automated process developed for issuing motor vehicle registrations which does provide an audit trail and other controls to provide assurance that all receipts are properly accounted for.

We recommend the Town investigate this new automated system. Besides improving controls, the system should simplify the processing of registrations, and reduce much administrative paperwork.

THE SELECTMEN HAVE ALREADY BEGUN THE SEARCH FOR AN ADEQUATE COMPUTER PROGRAM FOR AUTO REGISTRATION. THE INITIAL REQUEST FOR THIS SERVICE TO EACH OF SEVERAL COMPUTER SOFTWARE COMPANIES CAME FROM THIS OFFICE AND THE SELECTMEN ARE PLEASED TO REPORT THE WORK BY THE SUPPLIERS IS PROGRESSING NICELY. THE SELECTMEN RECOGNIZE THE EXPOSURE AND ASSURE YOU THEY WILL IMPLEMENT THE CHANGE AS SOON AS THEY CAN OBTAIN THE PROPER EQUIPMENT.

MELANSON, GREENWOOD & COMPANY

SELECTMEN'S REPORT

The past twelve months have presented the Board of Selectmen with a series of quiet, but important successes.

The financial future of Amherst lies with the development of the Bon Terrain Industrial Park. With a working water system already in place, the catalyst for further development is a functioning sewer system. The 1989 Town Meeting appropriated \$70,000 to begin the necessary engineering and environmental studies for this project. With the assistance of an experienced engineering consulting firm, progress has been made in this area. A Sewer Study Committee, representing various segments of the Town, has worked hard to implement the project, while still protecting the interests of residents in the southern part of our Town. A major achievement was to get the State of New Hampshire Department of Environmental Services to do a study of the Souhegan River water flows at no cost to the Town, saving perhaps \$50,000 of expense.

Hillsborough County significantly raised taxes, resulting in an increase of approximately 50% for Amherst Taxpayers. The Board of Selectmen was a regional leader in the fight against this increase. Along with officials from Milford, Nashua, Hollis, and Merrimack, the Board worked for the introduction of legislation in Concord to cap the welfare expenses paid by the Taxpayer through the County Tax. Through the Board's efforts, much closer scrutiny has been given to County financial affairs.

The Amherst Business Community is an important element of our growing Town. The Selectmen have repeatedly met with business leaders to attempt to make our Town more attractive to business. The Town became an active member in the Amherst-Milford Chamber of Commerce and assigned one Selectman to have responsibility for our relations with business.

As recycling was implemented in the Souhegan Valley Regional Landfill, the Selectmen were called upon to regulate commercial use of "the Dump". One member of the Board works regularly with the Landfill Commissioners to ease communications and assist in policy implementation.

Zoning's impact on the Town is long-term, through the "bricks and mortar" that result from approvals by the Planning Board or variances granted by the Zoning Board of Adjustment. As the representative of the Town's interest, the Selectmen requested

a number of rehearings and reconsiderations by the Zoning Board of Adjustment. In all cases except one, the Selectmen accepted without contest the Zoning Board's refusals to rehear cases which the Selectmen felt were of significant importance. In one case, involving a parcel on Route 101 next to the Sir William's Restaurant, the Selectmen felt the case needed rehearing and reconsideration. When the Zoning Board denied the request, the Selectmen had no alternative but to take Court action against the variance which was issued. After long and careful consideration, the Selectmen felt that the issues involved were important enough to bring the case of Amherst v. Amherst in the Superior Court. A decision on the issue is probably two to three years away.

The continuing upgrade of the Town Hall this year included sealing of the exterior brick against the elements and the anticipated replacement of all the windows to increase energy efficiency. The Selectmen expect to receive a grant from the State of New Hampshire to fund up to half of the cost of these new windows.

The 1989 Town Meeting approved an Affordable Housing ordinance which varies the standard lot size to provide for the construction of lower cost living units in the Town. This is the only affirmative action zoning ordinance in the State. The Selectmen have submitted the ordinance for grant consideration to the Harvard School of Public Administration and the Ford Foundation, which evaluates public innovation. In March, the Town will learn whether we will be a finalist in this program and become eligible for a \$100,000 grant.

With the generosity of Miss Bertha Rogers, the Town received a beautiful Colonial home and approximately twenty-six acres of land on Green Road. In early September, the Selectmen hosted an old fashioned ice cream social at the property to acquaint everyone with the legacy which Miss Rogers left. After extensive discussion and consideration, the Board is recommending that the undeveloped land become permanent property of the Town. The house and associated house lot will be retained by the Town for up to two years to see if a reasonable use can be proposed. If no use is found, the Selectmen will consider a recommendation to sell this portion of the property.

The Route 101A By-Pass proposal has consumed a great deal of the Selectmen's time. This proposed highway would have a significant impact on our Town, both in the area where the road would be built and through accelerated development in future

years. Clearly, this project will remain as a high priority issue in the coming year.

The Fieldstone Drive area was subject to well contamination which had a significant impact on the residents. After eighteen months of study, the Selectmen recommended to the 1989 Town Meeting that \$300,000 be spent to extend the Amherst Village Water System to this area in need. The project has been completed at a cost of approximately \$200,000, which will allow funds to revert to reduce next year's tax rate.

The economic hard times of New England have been felt in Amherst. In 1988-1989, our welfare budget was \$15,000. For the 1989-1990 year, the budget was substantially increased to \$45,000. By December, 1989, this total was fully spent, and the Selectmen authorized deficit spending of up to another \$45,000 to meet the needs of our citizens. This sixfold increase points up the seriousness of our economic problems, even in a relatively affluent Town such as ours.

It was in this past year that we lost long-term resident Dorothy Davis. It was Dorothy who reminded us that a Town is merely an address to which we can send mail. A community, on the other hand, is a group of people working together to solve problems.

As we enter the decade of the 1990's, we will face many challenges. Let us keep in mind Dorothy Davis's thought and remind ourselves that Amherst is not only our Town, it is our Community where we can live and work together for our mutual benefit.

AMHERST POLICE DEPARTMENT

Major crimes have not left Amherst. In May, Paul Mancini pleaded guilty to second degree murder and was sentenced to 30 years to life in prison for killing his wife and then trying to hide the death by staging a car accident. Assistant Attorney General Howard said, "except for the extraordinary efforts of the State Police and the Amherst Police, this man would have gotten away with murder".

In June, the devastating event of FarFar's occurred. An Amherst youth stabbed his father, then proceeded to FarFar's and killed the proprietor and his girlfriend before taking his own life. Two Amherst officers were fired upon but did not sustain injuries. No shots were fired by Amherst officers.

I am requesting funds for the purpose of upgrading the weapons carried by our officers from revolvers to 9mm semi-automatic. The episode at FarFar's was not the sole reason for this request but it did emphasize that our police officers are definitely out-matched when it comes to the firepower available. Evaluation of various weapons had been conducted even before the FarFar's event and it was determined that the 9mm semi-automatic was the weapon of choice.

Our goal is to Serve and Protect. Thank you for the support you have given us.

POLICE SERVICES

	1987	1988	1989
Mileage	199,186	235,391	229,067
Accidents	329	332	326
Fatal Accidents	2	2	3
Alarms	496	556	613
Arrests	442	491	376
Arson	2	1	4
Assist Motorist	404	431	370
Assaults	24	29	48
Burglary	48	80	73
Criminal Mischief	219	224	217
Criminal Trespass	15	20	20
Dog Complaint	345	390	283
Disturbances	78	121	131
Fire Calls	92	91	133
Found Property	147	166	158
Fraud/Forgery	105	122	112
Homicide	0	1	2
Incidents	551	530	513
Juvenile Detentions	220	199	121
Medical Assists	146	149	153
Missing Persons	22	40	26
Motor Vehicle Complaints	248	230	219
Mutual Aid	266	346	284

	1987	1988	1989
Nuisance Phone Calls	31	43	38
Open Doors	420	425	303
Pistol Permits	115	139	129
Police Information	144	229	265
Police Service	397	369	445
Relays	305	404	453
Stolen Motor Vehicle	11	19	10
Suspicious Person/Vehicle	127	137	125
Thefts	180	208	192
Untimely Death	5	4	5
Total Crimes	691	785	739
Total Incidents	4402	4751	4728

SELECTED COMPARATIVE STATISTICS

	% Change From 1987	% Change From 1988
Burglary	Up 52%	Down 9%
Theft	Up 5%	Down 9%
Fraud/Forgery	Up 7%	Down 8%
Assaults	Up 100%	Up 66%
Total Crimes	Up 7%	Down 6%
Accidents	Down 1%	Down 2%
Alarms	Up 24%	Up 10%
Arrests	Down 15%	Down 23%
Disturbances	Up 68%	Up 8%
Juvenile Detentions	Down 45%	Down 39%
Summons/Warnings	Up 6%	Down 11%
Total Reports	Up 4%	Down 3%

HIGHWAY SAFETY COMMITTEE

Finally the 2.2 miles of the Route 101A construction has been opened for traffic and, except for the cosmetics of landscaping and a top surface in the spring, construction is complete. Both State Highway and the Contractor should be commended as this project was completed at least six months early and with a minimum of inconvenience to the public.

DOG OFFICER'S REPORT

NEW HAMPSHIRE RSA 466:30-a was adopted by the Town of Amherst in 1976. This requires dogs to be under the control of their owners and not running at large.

NEW HAMPSHIRE RSA 466:1 states that all dogs over three months of age must be licensed. Owners should remember that dog licenses expire on the first of May of each year. A grace period of one month is granted. For all dogs licensed after June 1st, a one dollar a month late fee is assessed.

The number of dogs licensed in 1989 were 785, down 128 from 1988. Remember that licensing your dog has many advantages.

If a dog is picked up as a stray, the owners can be identified and contacted. It also certifies that the dog's vaccinations are current. In the event that a dog bites someone, tags will keep the dog from being put to sleep for rabies testing and will keep the victim of the dog bite from going through a series of rabies inoculations.

If your dog is not licensed and it is picked up as a stray, it will be taken to the kennels. If the owners come forth, they will be unable to claim their dog until licensed, and could subsequently be subject to a five dollar a day boarding fee. If the dog is not claimed in seven days, the dog becomes the property of the Town.

Any resident wishing for more information on State or Town laws governing dogs, or wishing to adopt a dog, may contact the Dog Officer at 673-4900 for information.

There were 283 animal complaints in 1989. They range from wild animals straying into homes to barking dogs. We have also had several dog and cat bites this past year. Please remember that the owner is liable for their pet's actions be it personal injury or property damage.

Thank you for your help in the past year.

MILFORD AREA COMMUNICATION CENTER

During the past year, the staff at the center has worked diligently to provide the finest dispatch service for the least amount of money. Changes in scheduling, lighting, insurances, financing and a host of other areas have resulted in a budget decrease for 1990. The existing telecommunications equipment is working well, although we are still endeavoring to enhance radio coverage. We have added three new telephone lines to the system to allow for the growth experienced by all six towns.

All full time dispatchers are attending accredited training programs sponsored by various state agencies. With the cooperation of the agencies for which we dispatch, there have been changes in procedures and protocols that have facilitated smoother communications.

The end of 1989 found the center finishing its fourth full year as a separate governmental subdivision. The Intermunicipal Agreement, which outlines how the center will operate with Amherst, Brookline, Lyndeborough, Milford, Mont Vernon and Wilton has worked very well.

The consolidation of emergency communications for all six towns has resulted in the most comprehensive and cost effective communications system available. All of us at the center are looking forward to another year of service to all the area departments and the residents of the six area towns.

FIRE DEPARTMENT REPORT

The Amherst Fire Department experienced several changes during 1989. In June, Chief Marshall Strickland tendered his resignation after 34 years of service, and 17 years as Chief. Chief Strickland skillfully guided the department to its present capability as a very effective fire suppression and prevention force. The department wants to take this opportunity to express its gratitude to Chief Strickland and wish him well.

David Herlihy was appointed Chief with Rick Crocker elevated to First Deputy Chief and John Bachman was appointed as Second Deputy Chief. These three are the Town Fire Wards.

In September, the department dedicated the Central Fire Station to retired Chief Marshall Strickland.

During 1989, the department responded to 223 calls compared to 182 in 1988. The breakdown of calls is as follows:

Alarm Activation	63	Miscellaneous	10
Mutual Aid Out	25	Car Fires	7
Structure Fires	19	Tree Fires	5
Brush Fires	15	Utility Pole Fires	3
Chimney Fires	13	Electrical	3
Motor Vehicle Accident	11	Oven Fires	2
Mutual Aid In	11	Oil Tank	1
Smoke Investigation	11	Water Alarm	1
Illegal Burns	11	Mobile Home Fire	1
Gas Wash Down	10	Dog in Water	1
Oil Burner Malfunction	10	Tire Fire	1

These calls were answered by eight pieces of apparatus located at the Central Fire Station on Amherst Street and the South Fire Station on Stearns Road. The apparatus is manned by three engine companies and one ladder company. The department trains on the first Monday of each month and each company trains on subsequent Monday evenings. Apparatus responses this year are as follows:

Engine 1 - 106 Runs	Tanker 1 - 44 Runs
Ladder 1 - 42 Runs	Engine 4 - 15 Runs
Engine 3 - 123 Runs	Tanker 2 - 50 Runs
Engine 5 - 100 Runs	Utility - 53

The Fire Wards would like to thank all the members of the Amherst Fire Department for their dedication and the taxpayers of Amherst for their support.

FIRE PREVENTION OFFICE

In July, Fire Inspector Richard Pauley resigned to accept a position in the State of New Hampshire Fire Marshall's office. The department reorganized the fire prevention office so that several members perform inspection and fire prevention functions under the coordination of John Bachman. This system is now working well so that the Town is receiving improved service at lower cost. Anyone requiring fire prevention or inspection services are encouraged to call the department at 673-1545 any weekday between 8:00 a.m. and 4:00 p.m.

The following is a breakdown of Fire Prevention activities during 1989:

Proposed Subdivision Site Plans Reviewed	15
Proposed Construction Plans Reviewed	37
New Construction Site Inspections	93
Final Inspections for Certificate of Occupancy	31
Existing Building Inspections	42
Oil Burner Installation Inspections	107
Solid Fuel Appliances Inspections	23
Foster Home Inspections	6
Day Care Facility Inspections	7
Place of Assembly Inspections	15
Public School Inspections	5
Propane Storage Tank Inspections	31
Underground Storage Tank Inspections	7
Fire Investigations	15
Hazardous Material Investigations	3

REPORT OF TOWN FOREST FIRE WARDEN & STATE FOREST RANGER

During calendar year 1989, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were fires kindled without written permission of a Forest Fire Warden, children and debris burning fires that escaped control. All of these causes are preventable, but only with your help.

Please help our Town and State forest fire officials with forest fire prevention. By New Hampshire State law RSA 224:27, no person, firm or corporation shall kindle or cause to be kindled any fire, except when the ground is covered with snow, without first obtaining a written permit from the Forest Fire Warden of the town where the burning is to be done.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Department.

AMHERST RESCUE SQUAD

In 1989, the Amherst Rescue Squad responded to 472 calls for medical assistance, including 80 calls to Mont Vernon and 20 mutual aid calls to surrounding towns. Of these calls, 200 were for home illness or chronic medical problems, 179 for motor vehicle accidents, and the rest were either stand-bys, cancelled calls, transfers, or other rescue/medical problems.

This year the Amherst Rescue Squad is requesting a \$20,000 Capital Reserve Fund contribution for vehicular replacement. This is to prepare for the anticipated purchase of two or three new vehicles within the next three years. At present, the squad has two ambulances, one van type and one box type that serves a dual purpose of ambulance and rescue vehicle. The van ambulance (1A1) is over two years old and the box ambulance (1A2) is almost fourteen years old. Replacement will be needed within the next three years.

In addition to providing emergency medical service for Amherst and Mont Vernon, the Squad stands by at its 4th of July Celebration, the Amherst Men's Club road race, and other public events in both towns. The Squad conducts blood pressure clinics, assists in manning disaster shelters when needed, and demonstrates the ambulance and rescue equipment to school children and other interested groups. The Cardiopulmonary Resuscitation (CPR) instructors on the Squad have conducted many CPR courses for the lay public and special groups. Over 1,000 hours of uncompensated time per squad member are contributed by the volunteers of the Amherst Rescue Squad.

The Boy Scouts of America Explorer Post 2941 continues to attract active members between the ages of 15 and 21. In the past year, three Explorers, upon reaching the age of 18, have become regular Squad members as licensed attendants. In addition, seven Explorers have completed sufficient medical training to medically assist the squad under appropriate guidance.

The Squad is always in need of additional personnel. Currently, the Squad is short the necessary personnel to continue to provide free emergency medical service. Anyone interested in joining the Amherst Rescue Squad can get in touch with any of our members for information regarding membership and training.

The Amherst Rescue Squad is very much aware that it is through the continued support of the community that they are able to provide quality, up-to-date medical care in the event of sudden illness or injury.

ROAD AGENT AND ROAD COMMISSION

The following is a brief outline of the paving and rebuilding programs of the Highway Department for fiscal 1990-91. These projects are done along with our regular maintenance of the roads, cemeteries and parks and playgrounds.

1. Highway Block Grant - which is 100% State subsidized, will include work on portions of the following roads: Chestnut Hill Road, Boston Post North, Nichols Road, Cross Road/Windsor Drive, Spring Road, Mont Vernon Road, Schoolhouse Road, Thornton Ferry Road II.

2. Road Improvement - portions of the following roads will be shimmed and paved: Baboosic Lake Road, Pond Parish Road, Horace Greeley Road.

3. Oiling - under this account we plan to hot top portions of: Mack Hill Road, Georgetown/Madison area.

4. Warrant Articles - we are proposing two articles:

 \$57,600 - continuation of our paving program which started four years ago. This year we will pave portions of: Williamsburg Drive, Juniper Drive, Honey Brook Lane, Seaverns Bridge Road.

 \$5,000 Bridge Capital Reserve Fund - We are requesting that this money be withdrawn for basic engineering to replace the bridge on the Horace Greeley Road at the Bedford town line. It is anticipated that in 1991, we would ask for the withdrawal of funds to accomplish this work, which will mostly be done by this department.

It should be noted that the major increase in this Department's budget for 1990-91 is in the Landfill account which is the result of a mandate from the Landfill Commission that the Town of Amherst be responsible for all the labor connected with the disposal of Amherst trash. This resulted in the hiring of one additional full time employee.

We do not see any large capital expenditures beyond our normal replacement of equipment in the near future and such replacements are done with our capital reserve funds.

We wish to thank the Board of Selectmen for their assistance and guidance during 1989, the dedicated employees of the Highway Department and the taxpayers for their continued support. We wish to acknowledge the many years of dedicated service that Meric Arnold gave to the Highway Department as a Road Commissioner.

AMHERST TOWN LIBRARY LIBRARIAN'S REPORT
CIRCULATION STATISTICS FOR 1988-1989

Adult Fiction	22,341
Adult Nonfiction	17,656
Juvenile	40,868
Magazines	6,530
Art Prints	90
Puzzles	1,356
Records & Cassettes	3,197
Inter-Library Loans (From)	402
Inter-Library Loans (To)	703
Films	8
Pamphlets	386
Videos	<u>3,409</u>
Total Circulation	96,946

RESOURCES AVAILABLE

<u>Book Collection</u>	<u>Adult</u>	<u>Juvenile</u>	<u>Total</u>
Total Volumes Owned 6/30/89	25,802	11,386	37,188
Volumes Added 7/88-6/89	1,850	607	2,457
Volumes Discarded 7/88-6/89	799	227	1,026
Volumes Added as Gifts			491
<u>Recordings-Audio</u>	983	191	1,174
<u>Recordings-Video</u>			216
<u>Film Strips</u>		36	36
<u>Magazine Subscriptions</u>	112	14	127

Newspapers

Sunday Papers			4
Weeklies			2
Dailies			6
<u>Art Prints</u>	56		56
<u>PATRONS REGISTERED</u>			8,067

ACTIVITIES

Storytime Sessions			102
Toddler Programs			4
School Visits			31
Other Children's Programs			27
Summer Reading 154 Children Enrolled with 1,884 Books Read			
Adult Programs			6
MFA Visits			65
Displays & Exhibits			28

Volunteer workers gave the library more than 2,500 hours of service during the year. Through the efforts of the Friends of the Library, the Amherst Gardeners, and the Amherst Lionness Club, and through the work of dedicated individuals volunteers, many projects have been completed in the library. For the valuable work of staff, trustees, and volunteers, we are truly grateful.

AMHERST TOWN LIBRARY
REPORT OF RECEIPTS & EXPENDITURES
FOR THE TWELVE MONTHS ENDED JUNE 30, 1989

	TOWN BUDGET ACCOUNT	COPY MACHINE ACCOUNT	FINES ACCOUNT	GIFT ACCOUNT	BLDG. ACCOUNT	ROSALIE NORRIS ACCOUNT	TOTAL
BALANCE, July 1, 1988:							
Souhegan Nat'l Bank	\$3,270.38	\$5,765.41	\$2,763.49	\$4,906.47	\$9,322.99	\$5,269.75	\$31,298.49
CD's Hillsborough Bk.		\$5,000.00		\$20,000.00	\$15,000.00		\$40,000.00
CD'S Peterboro Savings						\$32,000.00	\$32,000.00
TOTAL BALANCE	\$3,270.38	\$10,765.41	\$2,763.49	\$24,906.47	\$24,322.99	\$37,269.75	\$103,298.49
RECEIVED:							
Town Appropriation	\$188,981.53			\$55,251.15	\$3,815.42		\$188,981.53
Current Gifts			\$330.00				\$59,066.57
Library Fees							\$330.00
Interest & Dividends	\$45.04	\$619.75	\$289.50	\$5,175.32	\$2,012.08	\$1,429.39	\$9,571.08
Fines Assessed			\$9,240.68				\$9,240.68
Copy Machine Fees		\$5,236.66					\$5,236.66
TOTAL RECEIVED:	\$189,026.57	\$5,856.41	\$9,860.18	\$60,426.47	\$5,827.50	\$1,429.39	\$272,426.52
TOTAL AVAILABLE:	\$192,296.95	\$16,621.82	\$12,623.67	\$85,332.94	\$30,150.49	\$38,699.14	\$375,725.01
EXPENDED:							
Salaries & Wages	\$131,466.82						\$131,466.82
Custodial Services	\$7,996.91						\$7,996.91
Bookkeeper	\$1,329.00						\$1,329.00
Mail Delivery	\$17.00						\$17.00
Insurance	\$273.45						\$273.45
Books	\$19,430.58	\$123.96	\$8,211.20	\$3,250.17		\$5,424.97	\$36,440.88
Audio-Visual	\$964.99	\$2,373.52	\$267.89	\$693.03			\$4,299.43
Magazines		\$3,575.48	\$12.00				\$3,591.48
Oil Heat	\$3,422.99						\$3,422.99
Electricity	\$8,992.82						\$8,992.82
Telephone	\$1,124.05						\$1,124.05

AMHERST TOWN LIBRARY
REPORT OF RECEIPTS & EXPENDITURES
FOR THE TWELVE MONTHS ENDED JUNE 30, 1989

	TOWN BUDGET ACCOUNT	COPY MACHINE ACCOUNT	FINES ACCOUNT	GIFT ACCOUNT	BLDG. ACCOUNT	ROSALIE NORRIS ACCOUNT	TOTAL
Building & Grounds	\$3,000.82						\$3,000.82
Service Contracts	\$1,131.42	\$759.26					\$2,190.68
Dues	\$90.00			\$300.00			\$90.00
Travel & Meetings	\$630.30						\$630.30
Education	\$359.95						\$359.95
Supplies & Postage	\$3,050.23	\$1,519.79		\$750.90			\$5,320.92
Bindery	\$401.10						\$401.10
Computer	\$1,471.40						\$1,471.40
Co-Op Services	\$200.00						\$200.00
Programming	\$293.28					\$5.13	\$925.19
Contingency	\$19.00			\$631.91			\$24.13
Capital Improvement				\$149.50			\$149.50
Investment Transfer	\$3,315.42			\$37,269.75			\$40,585.17
TOTAL EXPENDED:	\$188,981.53	\$8,356.01	\$8,491.09	\$43,045.26	\$0.00	\$5,430.10	\$254,303.99
BALANCE, June 30, 1989							
Souhegan Nat'l Bank	\$7,890.89	\$3,265.81	\$4,132.58	\$5,287.68	\$4,725.49	\$1,269.04	\$26,571.49
CD's Hillsborough Bnk & Trust		\$5,000.00		\$29,000.00	\$25,425.00		\$59,425.00
CD's Granite Bank				\$8,000.00		\$32,000.00	\$40,000.00
TOTAL BALANCE	\$7,890.89	\$8,265.81	\$4,132.58	\$42,287.68	\$30,150.49	\$33,269.04	\$125,996.49

*Account Opened 7/22/89

ZONING ADMINISTRATOR'S REPORT

At the end of this report, I have included an inventory kept by this department which shows the number of permits issued each year since 1980 for residential units.

A check of the general economic climate for most of these years would show that numbers of house permits per year corresponds generally with the state of the economy. Calendar year 1989 was no exception.

While the total number of permits for 1989 issued by this department, including permits for new buildings, alterations, additions, septic systems, electric, plumbing, pools, driveways, change of use, earth material, fuel storage (underground), has decreased from last year, permits for residential construction have declined for the fourth consecutive year. The year 1976 saw the greatest number of house permits (180) and precipitated a proposed zoning amendment to limit house permits to a maximum of 108 per year. The zoning amendment failed to achieve a two-thirds vote and was defeated.

I would like to thank Barbara Galuk, Department Assistant, Edward Bourbeau, Building Inspector, Margaret Gaudet, Secretary, and members of elected and appointed Town government, and the citizens of the Town of Amherst without whose cooperation the department could not function.

Permits Issued For:

New Residences	25	\$ 6,766,000
Permits Renewed	6	-
Mobile Homes	2	\$ 44,500
New Commercial/Industrial	3	\$ 675,000
Alterations/Additions - Res.	196	\$ 1,851,120
Alterations/Additions-Comm/Ind.	50	\$ 1,055,950
Barns	2	\$ 17,500
Additions - Barns	2	\$ 2,200
Pools	7	\$ 77,000
Fences	2	\$ 3,650
Driveways	13	\$ 202,000
Public Buildings:		
Baptist Church Ramp	1	\$ 1,000
Middle School Heating System	1	\$ 50,000
Baboosic Lake Restroom	1	\$ 2,000
Signs	25	\$ 23,135
Amateur Radio Antenna	1	\$ 4,000
Traffic Signals (3)	1	-
TOTAL	338	\$10,775,055

Building Inspections	4,884
Meetings	51
Violations	36
Complaints	<u>77</u>
TOTAL	5,386

Residential Permit Activity Since 1980:

1980 -	43
1981 -	46
1982 -	17
1983 -	59
1984 -	99
1985 -	133
1986 -	85
1987 -	70
1988 -	67
1989 -	25

CONSERVATION COMMISSION

The thrust of the Conservation Commission's work this year has been land acquisition and protection. Recognizing that we needed to be more pro-active than in the past, in February we sent a letter to landowners, seeking opportunities for land acquisition and protection. This was done in conjunction with the Amherst Land Trust. There was a significant amount of response from this letter, which is beginning to bear fruit. We also revised our Master Plan for Land Protection to sharpen our focus.

Although we have not bought any land since last January, the Town acquired 26 acres of prime conservation land from the Estate of Bertha Rogers. The Commission is heartened by the broad base of support in Town for keeping this land undeveloped. It has wonderful potential for passive recreation and nature education, and two members of the Conservation Commission have been appointed by the Selectmen to the Committee charged with looking into possible uses for the property.

Another generous gift came to us this year in the form of Jeffrey Purtell's announcement of his plans to donate 240 acres between Chestnut Hill Rod and Route 101. Jeff intends to deed it over when his current use bill is paid, and will keep the development rights (which may be transferred to another parcel). This gift came after months of talking with Jeff about possible purchase of the parcel. Besides being valuable because of its sheer size, this land is of high scenic value, for it includes a waterfall on Pulpit Brook and some views. It will increase our current holdings by 28%.

Other projects are in the works. The Commission expects to buy at least one other parcel this year, which you will hear more about soon. It is becoming clear that open space is not only an amenity, but an ecological necessity. The Conservation Commission is forward-looking, searching for opportunities to preserve as much of Amherst's open space as possible, while being as fiscally conservative as possible.

We have also been busy this year promoting increased use of land we already own. We put in a road to provide access to the Souhegan River on our newly-acquired parcel on Boston Post Road. Two members built steps on the riverbank to facilitate canoe access. We were very pleased to see the amount of use this recreation spot received this year. An easement was also obtained from Amherst Country Club and Ponemah Green Corp. for a second access to the river.

Part of "The Great Meadow" conservation land across from Wilkins School was developed for nature education. The remains of an old shack were disposed of and a trail cut. A boardwalk enabling one to see the great "meadow" up close was begun, using some recycled lumber salvaged from the shack. We plan to enhance and extend the boardwalk this year.

A few nature tours for school children were conducted on this land by Conservation Commission members. Hoping to extend this activity, the Commission sponsored teach workshops given on-site by the Audubon Society of N.H. These workshops were attended by about 20 Clark and Wilkins School teachers.

The Recreation Department's long distance track team used the trails at Joe English regularly last spring for their workouts. The children enjoyed this very much and several of them helped with trail maintenance in the fall. In so doing, they learned that community service can be not only a lot of work, but a lot of fun.

The Conservation Commission has a few members who have given a great deal of themselves this year, and deserve special recognition. Thornton Stearns spent days and days heading up the effort to remove the shack on the Great Meadow land, helped build the steps on the riverbank, and made a sign for the "canoeport". Milt Boyd also spent countless hours carting rotten wood, filling the trunk of his car with old shingles. This was in addition to his important Dredge & Fill Committee work as watchdog of our wetlands. Howard Parkhurst also helped design and build the riverbank access. And during his busy haying season, he handwrote 65 thank you notes to those of you dear citizens who responded to our request for contributions. Over \$3,600 was gratefully received.

PLANNING BOARD

The softening of the economy, coupled with a corresponding slump in the real estate market, eased development pressures in 1989. This enabled the Planning Board to focus on several important long-range planning objectives: affordable housing, traffic and communication with neighboring towns.

The Board met approximately 48 times and approved sixteen subdivisions, twelve lot line changes and eleven non-residential site reviews.

A large portion of our time was spent writing and implementing the Affordable Housing legislation. This landmark ordinance is being hailed throughout the State as an innovative approach to the increasing problem of lack of moderately priced housing. The first application to be accepted and approved, Cobblestone Ridge, is a twenty-four unit project.

Work on the Traffic Master Plan continued. The completed project is scheduled to be presented in February 1990. The Board hopes that the Plan will enable us to project growth patterns and to understand the effects of that growth not only on the road system, but also on other Town services.

The Planning Board also held joint meetings with Bedford, Milford, Hollis and Brookline in an attempt to open lines of communication about mutual planning concerns. These meetings were viewed as positive experiences by all communities concerned and plans have been made to continue to meet on a regularly scheduled basis.

Regretably, member Doug Kirkwood, retired after serving seventeen years on the Board. Doug was a conscientious and committed member and leader of the Board. All citizens of Amherst owe him a debt of gratitude for his dedicated effort to guide the planning of the Town. And, we on the Board feel privileged to have had the opportunity to work with him. He will be missed.

And finally, the Board wishes to thank Zoning Administrator, Russell Abbate and Board Secretary, Barbara Galuk for their patience, guidance and outstanding work.

ZONING BOARD OF ADJUSTMENT

This is the Board that listens to requests for relief from the zoning regulations from citizens who have a unique property situation or property usage situation. This year our Board listened to 44 cases as follows:

Variances	Approved 25	Denied 4
Special Exceptions	Approved 5	Denied 3
Request for Rehearing	Granted 1	
After Rehearing	Approved 1	
Temporary Use Permits	Approved 1	
Appeal from Administrative Decision	Approved 1	Denied 1
Cases Withdrawn		4

The ZBA operates in open, public session and deliberates the findings in open session as well. All citizens and interested parties are invited to attend any meeting and be heard.

NASHUA REGIONAL PLANNING COMMISSION

1989 has been a year of significant progress in our efforts to improve services to our member jurisdictions; and I am pleased to submit my first Nashua Regional Planning Commission Annual Report to the Town of Amherst.

Among last year's more significant local assistance projects, was the completion of a detailed cost/benefit analysis of a variety of future water supply alternatives being considered by the Selectmen and the Amherst Village District. Benefits - including water rates, hydrant rentals and developer contributions - as well as costs - including bonded indebtedness, future expansion and operational requirements - were projected and compared for each alternative. Other notable accomplishments of 1989:

LAND USE: Conducted two Planning Board training workshops to assist local members in better understanding responsibilities, procedures, land use regulations and development review techniques.

TRANSPORTATION: Prepared an updated Transportation Improvement Program in cooperation with local, state and federal agencies that provides a priority list of transportation projects in the region. Coordinated the public participation component, conducted a land use and demographic analysis of the target area, and chaired the local steering committee for the Route 101-A Bypass Study.

INFORMATION AND MAPPING SERVICES: Monitored development and collected data on changes in residential, commercial and industrial land uses. Prepared and published the "Regional Housing Needs Assessment" to assess progress in, and to provide

strategies for, the provision of adequate and affordable housing in the region. Conducted and published an annual survey of municipal building and development fees assessed by the region's communities. Continued development of the geographic information system (G.I.S.) to enhance our capacity for computer based mapping and information management. Monitored state and federal legislative initiatives and maintained close contact with state operating agencies on issues of local concern.

ENVIRONMENTAL MANAGEMENT: Continued to staff the Nashua Region Solid Waste Management District in pursuit of an intermunicipal approach and completed the state's required solid waste management plan for the district. In conjunction with the Solid Waste Management District, conducted spring and fall household hazardous waste collection days at multiple sites in the region. Prepared a number of local water resource management and protection plans and conservation plans for member communities. Provided staff support to the Souhegan Septage Study to assist in finding the most appropriate long term solution for septage disposal for the communities of that part of the region. Worked with the Department of Environmental Services on developing a statewide Wellhead Protection Program to meet E.P.A. requirements and to assist local governments in managing productive groundwater resources.

DON E. ZIZZI
Executive Director

LIBRARY TRUSTEES REPORT
Not Received

S.A.R.A. COMMITTEE REPORT
Not Received

RECREATION COMMISSION

In 1989, the Recreation Commission coordinated a series of special events for all ages. During April school vacation, 300 children were present at the Wilkins School for a wonderful magic show performed by professional magician Bob Higgins. May saw the first-ever Little League Softball and Bambino Baseball opening day parade. The participants dressed in full uniforms by team, and proudly displayed their wear with a procession through the Village. In July, the new Amherst Bambino Baseball League sponsored its first-ever tournament at the Amherst Middle School diamonds. Over 400 spectators enjoyed a fine display of baseball and sportsmanship over the weekend event. The annual Senior Citizen Baboosic Lake picnic happened in August and was a huge success. Over 80 area seniors were treated to a large scale barbecue, storytelling by Pete Houston, prizes, and pontoon boat rides on the lake. Selectmen Chairman Richard Verrochi visited the picnic and shared in the fun. The most special event of the year happened in September as close to 500 Amherst residents gathered at the home of Bertha Rogers on Green Road for an old fashioned ice cream social/property viewing. All were treated to ice cream sundaes, buttered popcorn, and lemonade. The Amherst Town Band played as people walked the beautiful grounds and viewed the home and property that Miss Rogers so graciously donated to the community.

Over the past few years, statistics have shown a tremendous increase in Amherst girls participating in the Recreation Commission sponsored sports programs. In 1989, a total of 1800 boys and girls participated in Recreation Commission youth sports activities. (T-Ball, Baseball, Softball 460; Track 100; Baboosic Swim Lessons 260; Tennis Lessons 75; Soccer 375; and Basketball 290) The A.R.C. also sponsored Roller Skating sessions, Roller Skating lessons, and the annual ski and skate swap.

The Adult Recreation programs continues to be popular, offering Basketball (two evenings per week), Co-ed Volleyball, and Co-ed Badminton. The program runs in conjunction with the school calendar and all activities take place at the Amherst Middle School gym. Adult tennis lessons were gain offered in May and June and instructed by Mrs. Ulla Johnson on the Davis Lane tennis courts. The Amherst Town Band, also sponsored by the Recreation Commission, continues to achieve great success under the direction of Jean Butler. The band is viewed by the A.R.C. as a tremendous asset to the community.

The Senior Recreation Program experienced much success in 1989. Day and overnight trips were coordinated for "Shear Madness", St. Patrick's Day Celebration in Lincoln, "Oklahoma" musical, "My Fair Lady", Vermont Foliage, "Nutcracker" on Ice, and many others throughout the year. Card playing in the Library meeting room continues to be a popular choice, as well as the annual Baboosic Lake picnic. A goal of the Commission is to attract many Amherst seniors to these programs to help enhance

socialization as well as create a positive, healthy environment.

The Baboosic Lake summer complex continues to coordinate programs for over 160 families who purchased 1989 memberships. Guest fees were collected from over 1200 people throughout the summer. Swimming lessons were given to 260 children ages three and up. The Recreation Commission attributes much of the recent success at Baboosic to Commission member and lake resident, Sue McCarthy, our waterfront director, Marti Talbot, and commission member and crafts coordinator Renee Johnson. Together they have worked to produce a new playground (through civic group donations), renovate the bathroom facilities (1989 warrant), coordinate an established swim team, an excellent arts and crafts program, and maintain an experienced staff of waterfront personnel. As in the past, on-going tests showed the water to maintain high standards for recreational use. The Recreation Commission views the Baboosic Lake complex as a natural resource of significant value to the Town of Amherst.

Amherst's long range Capital Improvement Plan includes mention of the need for a Community Center. Such a facility would provide a solution to many of the needs mentioned in the town's long range plan. It could be used for such things as Senior Citizens' activities, movies, theatre productions, roller skating, indoor sports activities, banquets, civic meeting hall, dances, band concerts, high school age drop-in activities which could make the Center self-supporting. The Recreation Commission endorses developing long-range plans for the construction of a functional, all-purpose Community Center in Amherst.

Town fields facilities, developed over the past few years, have proven their worth with the growing number of participants from A.R.C. programs as well as privately sponsored youth sports organizations, and business and neighborhood groups, who coordinated the use of the fields through the Commission. To protect the large field investment made, the Commission has worked hard to develop a comprehensive field maintenance program to assure proper care and maintenance for the fields. The Recreation Commission feels very strongly about keeping all of the fields in a safe and playable condition.

The philosophy of the Amherst Recreation Commission remains constant, with a large emphasis put on getting many people of all age to participate and enjoy recreation as a whole. A goal of the Commission is to sponsor programs which will meet the needs of individuals of all ability levels. Important concepts such as commitment, sportsmanship, comradery, and skill development remain an integral part of each and every program governed by the A.R.C. Coaching and officiating clinics were again offered in 1989 and continue to help serve the programs. The Student referee program is now active in all recreation team sports and many of the student referees have reflected upon the values of such a learning experience.

The Amherst Recreation Commission is more than aware that it is members of the community who really makes recreation happen. Volunteers have helped in many ways in 1989, some which include: The Highway Department crews for performing many helpful tasks connected with recreation. The Amherst Soccer Club and Amherst Patriots Football organization for donating many hours of volunteer work and financial donations into the area of field care and maintenance. The Amherst Athletic Association for helping to prepare and maintain the Boston Post Road diamond for baseball. The Amherst Rescue Squad for first-aid courses offered for coaches and lifeguards, all of the Amherst Men's Club and Amherst Community Foundation donations, the Lions, Lioness and Junior Women's Club for all donations and assistance, and the Amherst School District Administrators and Custodial Personnel for their continuing efforts in coordinating space and facilities used for our recreational programs. A "special thanks" to the hundreds of volunteers who expend so much time, effort, and energy as coaches, referees, scorers, timers, field laborers, and helping hands of Amherst Recreation.

TREE COMMITTEE

In 1989, replacement and maintenance were of primary importance. With the assistance of the Highway Department, much general clean-up work was performed including tree pruning, stumps and superfluous plants removed, and mulching with bark chips. Four maples of an improved disease-resisting type were planted at locations where older or dying trees had been previously removed. Budget limitations made it impossible to replace all nine trees lost in 1988, but the remainder are scheduled for this coming spring.

The flowering shrubs on the several Town commons were professionally pruned and fertilized. Residents and visitors have commented on how lovely these plantings are when in blossom in the spring. The Committee is most grateful to Richard Crocker for his cooperation and assistance in various areas of our efforts.

SEWER IMPLEMENTATION COMMITTEE

At the 1989 Town Meeting on March 16 and 17, 1989 the Sewer Implementation Committee was funded with \$70,000. These funds were to be utilized for the purpose of preparing environmental studies and preliminary engineering designs in order to implement a sewage treatment plant for the Bon Terrain Commercial-Industrial Area. It was noted also that these funds are to be eventually repaid by the sewer district to be established for this area.

Since the Town Meeting, the Implementation Committee has been meeting on a regular basis at least monthly.

As a result of a proposal solicitation and interview in July 1989, an engineering firm, Roy F. Weston, of Concord, NH was selected to perform an environmental waste load allocation study on the Souhegan River. Through the summer months, an initial phase of the study was completed. This has provided an initial characterization of the Souhegan River's existing water quality. Weather conditions have stopped further evaluations until next summer. The amount expended for the effort to date is \$8,000.

The Sewer Implementation Committee has been meeting with appropriate authorities of New Hampshire Department of Environmental Services, Water Supply & Pollution Control Division (NHDESWSPCD), the State agency which reviews and facilitates the permits for sewer project. At the request of the Implementation Committee, the NHDESWSPCD has recently agreed to complete the waste load allocation study for the Souhegan River. This commitment is in response to the concerns raised about the Souhegan River as a result of the initial phase study done this summer and further their concern for the aquifer located under the Souhegan River and Bon Terrain. This unexpected commitment will result in a savings of approximately \$60,000 to the Town. It allows the Town funds which have been appropriated to go substantially further in preparing the other studies and preliminary engineering designs which are required in the sewer implementation process.

It is estimated that weather permitting, the Town will have a preliminary report from the NHDESWSPCD by the end of 1990 regarding the potential for the Souhegan River to accept wastewater discharge from a treatment plant either directly or indirectly into it. Until this study is complete, other engineering evaluations and designs which need answers provided by this study will be postponed.

The Committee is also preparing:

1. Recommendations for future zoning for the Bon Terrain Commercial-Industrial Area.
2. A proposed sewer use ordinance.

3. A sewer assessment fees system to recover the design, construction, and maintenance fees for the project.

Although the project has proceeded slower than anticipated due to weather conditions and the Committee's desire to make sure that all monies are spent wisely, we are making progress and believe we will continue to make progress towards a final solution for sewers in the Bon Terrain area.

The Committee would like to specifically thank Barbara Landry and Sharon Frydlo for their help.

The Sewer Implementation Committee also would like to thank the cooperation of the New Hampshire Department of Environmental Services, Water Supply and Pollution Control Division in 1989 and anticipate continued cooperation by all parties in providing a solution to this issue.

HISTORIC DISTRICT COMMISSION

The Historic District Commission consists of seven members and three alternates, all of whom are appointed by the Board of Selectmen. The Commission meets once per month and by ordinance is charged with the responsibility of reviewing all applications for building permits as well as for exterior renovations within the District.

At present, the Commission is in the process of drawing up guidelines that will be in keeping with the District's inclusion in the National Register of Historic Places. These guidelines should help homeowners to preserve their old homes even as they plan necessary renovations. The Commission is also charged to work towards safe-guarding the beauty of the District, and with that in mind, the Commission is exploring a number of possibilities. For instance, many small New England towns have designated their roads as "scenic" thus ensuring that major changes could not be made. Towns have also been quite aggressive about planting trees and many towns have installed sidewalks as well. Sidewalks, the Commission has learned, serve not only as a measure of safety, but also necessitate the narrowing of roads which has the desirable effect of decreasing traffic speed. The Commission believes that efforts such as these could do much to enhance the beauty of the Village while preserving the rural character that is so valued by the Town.

WELFARE

Amherst this year has had 26 families in need of assistance, a remarkably high number and destined to increase given the fact that the State is now facing a ten week waiting period for aid.

While we are supposed to adhere to very strict guidelines, many of our families find themselves without funds for food and fuel although they live in a home, the value of which would disqualify them from aid. Logic says let the house go back to the bank and find them a low priced house to live in. Unfortunately, there is no such thing in Amherst. One of the churches has offered temporary shelter but even this does not allow us to find adequate permanent homes for a family.

As of December 20th, the 1989-90 welfare budget has been exhausted and we may well have to ask for a deficit appropriation in March to balance our books. New Hampshire Law requires us to house and feed our residents until they can qualify for State aid. As you remember, many of our people accept this aid with liens for the amount placed on their houses. Eventually most of this is recovered but it often takes considerable time before the applicant can make a significant payment against the debt.

POPULATION

1960 - 2,051	1970 - 4,893	1980 - 9,476
1961 - 2,182	1971 - 5,397	1981 - 9,395
1962 - 2,240	1972 - 5,978	1982 - 9,051
1963 - 2,350	1973 - 6,632	1983 - 9,579
1964 - 2,625	1974 - 7,009	1984 - 9,746
1965 - 2,761	1975 - 7,055	1985 - 10,131
1966 - 3,064	1976 - 7,690	1986 - 10,149
1967 - 3,377	1977 - 8,400	1987 - 10,171
1968 - 3,799	1978 - 8,877	1988 - 10,029
1969 - 4,397	1979 - 9,220	1989 - 10,141

COMMUNITY COUNCIL OF NASHUA, NH, INC.

During periods of economic stagnation and declining personal expectations, we at Community Council see the demand for mental health services increase. This, in fact, is presently occurring as more and more adults suffer emotional distress, including stress, depression, conflict, etc., aggravated by the existing socio-economic environment.

These problems are not classified "chronic" or "severe", and thus are not eligible for State financial support. However, without early professional intervention such as that offered at Community Council, these troubled adults are very likely to find an alternative outlet, potentially catastrophic, for their mental anguish, such as alcoholism, drug abuse, suicide, homicide, bodily injury to others, property damage, illegal/antisocial behaviors or psychotic behavior requiring hospitalization, etc. Whatever the outlet, the costs to the individual, and to society in general, are often staggering in both financial and personal terms.

Our goal at Community Council is to offer an "open door of service" to every person in the communities we serve, including Amherst, regardless of his/her ability to pay. Other area mental health care providers offer us no competition to treat patients who cannot afford to pay the full cost of service.

At Community Council, we remain committed, as we have for several decades, to serving the needs of these patients, so long as the necessary funding support is available. In order to continue this commitment to all in your community who seek our services, we ask that your community defray a modest portion of these costs, \$2,845.00 in 1990.

In closing, we express our sincere thanks to you and your community for your constant and long-term financial support. Be assured that your assistance does not go unnoticed nor unappreciated.

SOUHEGAN VALLEY ASSOCIATION FOR THE HANDICAPPED

Although the costs related specifically to program services for the fiscal year 1991 are projected to increase, we wish to gratefully acknowledge the spirit of "community" of the residents of Amherst for their increased contributed support during the last twelve months. We are hopeful that this generosity shall continue into the coming years.

Our program requires that approximately thirty percent of its operational fund comes in the form of contributed support from residents, businesses and service clubs of each community we serve.

Scope of services: The Association provided meaningful work environments primarily for individuals that are unable to sustain long term competitive employment. Additionally, we provide program services for individuals that require short or moderate vocational services if the primary goal of the service recipient is to seek employment in the marketplace.

Additionally the program provides meaningful employment for individuals who are in need of supplemental earnings to sustain their independence in the community. The service grouping include: low income elderly and low income households.

One of the most important aspects of the economy that is expected to modify our hope to maintain consistent levels of work to our service recipients is the "economic cool-down". We believe that additional marketing to local industry will provide some relief for the expected decline in work load. However, our goal will be to increase our efforts to develop products manufactured by the center as gift items for purchase by individuals. This will hopefully develop as a network of cottage industries that will allow for individual creativity as well as income and skills related programs for our service recipients.

We invite the Selectmen and the residents of the Town of Amherst to tour the program at any time to see for yourselves how your support has in the past allowed us to maintain and expand services to our community.

On behalf of the service recipients of the Souhegan Valley Association for the Handicapped residing in the Town of Amherst, we gratefully acknowledge your continued support of the programs and services we provide.

SOUHEGAN NURSING ASSOCIATION

The Souhegan Nursing Association requests an appropriation of \$6500 from the Town of Amherst for the year 1990. The Agency continues to plan its services to meet the demands of health care needs at home. Statistics show a general decrease in number of visits. This is due to the approach we are taking in the delivery of care. It is more cost effective for us, and more efficient for our patients, to make fewer but longer visits, rather than frequent short visits, which has been our past practice.

Companion visits which were previously reflected in the home care statistics are now part of our Private Duty Program. The Private Duty Program provides 4-8 hour blocks of time with Registered Nurses, Licensed Practical Nurses, Certified Nurses Aides, and companions. These service statistics are not as yet divided by community.

This past year we completed the strategic planning process. Our Board of Directors and staff remain committed to serving each patient as a distinct individual. Community support means home care and clinic programs are provided to individuals of all income levels.

ST. JOSEPH COMMUNITY SERVICES, INC.

As you are working on your budget for next year, please remember that we have served 21 Amherst Seniors during FY 89.

We request \$60.00 for each Homebound Senior we have served under Title III. Ten persons are Amherst Title III clients, therefore, we request \$600 to augment our funds.

Of the other Amherst residents two are Title XX homebound, subsidized by the county and nine attend the Congregate program at the Household of Faith Church. As funds get increasingly more limited, this \$600 becomes extremely important to sustain our programs.

My thanks to the Town of Amherst for your past understanding and cooperation.

MILFORD REGIONAL COUNSELING SERVICES

We feel that in the six years of our existence we have made considerable impact in providing needed counseling services to families and individuals who really needed them and either are not covered by insurance or could not afford private help.

This year we have had 165 new cases referred to us and have seen them for 825 hours of services. We will give you a years' end summary in January 1990.

We enclose our September financial report which will show that we are running close to budget for the year. We will need to raise funds to maintain at a 80% fees for service and 20% fund raising in order to continue to offer the services.

We hope that Amherst will support us as they did last year with \$3000. We will give you the complete information on 1989 at the end of our fiscal year ending December 31st.

Thank you for your continued support.

NASHUA MEDIATION PROGRAM

The Nashua Mediation Program provides services, free of charge, to any Amherst family experiencing conflict or communication difficulties. We welcome referrals from the court, police, schools, social service agencies or the family involved. Families referred to the Mediation Program may be experiencing difficulty with communication, generational conflict, substance abuse, school truancy, acting out or delinquent behavior, child abuse or neglect.

We have applied for 5% incentive funds from Hillsborough County again this year. The County is only releasing grant money on a six month basis. The first portion of this year's funding was scheduled to be released July 1, 1989. As yet there has not been any notification of grant approvals. Repeated telephone calls to County officials have generated promises that the information was forthcoming. However, we have not received notification.

We are confident that this Mediation Program will again receive funding this year. Mediation is specifically mentioned in the DCYS guidelines as an example of the type of program to be funded.

MEMORIAL DAY

Marshal: Leonard Twiss
Speaker: Essay Winner from A.M.S.: Stacey Pryce
Weather: Fair & Warm
Participants: MASH Band, Scouts, Color Guards, Local
Dignitaries, Craig Milco
Ceremonies: On the Large Common

JULY FOURTH

Theme: "This Town is Your Town, This Town is My Town"
Marshal: Creeley S. "Buck" Buchanan
Float Judge: Louise Marley
Speaker: Governor Judd Gregg
Honored Guests: Congressman Chuck Douglas, Councilor Bernie
Streeter
Citizen of the Year: Thomas P. Grella
Sign Carriers: Jill Buchan, Lindsay Curran, Jacqueline Lamarre,
Kerith Schaumann, Kate Verrill
Weather: Cloudy
Awards: Francis Perry - 15 Yrs. July 4th M.C.,
Marshall Strickland - 17 Yrs. Fire Chief
Paraders of Note: Senate Candidate Tom Christos
Winning Floats:
Best Overall: Amherst Rescue Squad
(Gen. Moses H. Nichols Mem. Bovine Decorated Milk Can)
Marie Grella Best in Theme: Junior STOPP
Rev. John Ward Most Original Placque: Democrats
Most Colorful Trophy: Amherst Junior Women's Club
Schedule of Events:
July 2: Softball Tourney, Winner: Teachers' Team
Concert on the Green
July 4: Booths Open, Chapel & Wigwam Open, Parade, Ceremonies,
Field Events
Thanks To: Amherst Fire Dept., Amherst Police Dept., Amherst
Highway Dept., Amherst Rescue Squad, Bob Heaton, Bob Marley, Fran
Carmello, Tom Olson, Lionesses, Men's Club, Historical Society,
Valerie Armstrong, John Foster, Coronis Cleaners, Bob Schaumann,
Karen Wheeler, Flowers by Marie, Amherst Town Band, Buck
Buchanan, Francis Perry, Caitlin Bergin, Mike Riccitelli, Tom &
Marie Grella.

REPORT OF COMMON TRUST INVESTMENTS TEAM OF AMHERST JUNE 30, 1989

PRINCIPAL											
# SHS	HOW INVESTED DESCRIPTION OF INVESTMENT	BALANCE BEG YEAR	PURCHASES	CAPITAL GAINS	PROCEEDS FROM SALES	GAINS/LOSSES FROM SALES	BALANCE END YEAR	BALANCE BEG YEAR	INCOME RECEIVED	EXPENDED DURING YEAR	BALANCE END YEAR
PRINCIPAL INVESTMENTS:											
25000	US TREAS NOTES 9.125% 12/31/92	0.00	24,796.88	0.00	0.00	0.00	24,796.88		(661.69)		
COMMON STOCKS:											
200	AMERICAN HOME PRODUCTS CORP	5,466.72	0.00	0.00	0.00	0.00	5,466.72		750.00		
500	AMERICAN TELEPHONE & TELEGRAPH	12,690.03	0.00	0.00	0.00	0.00	12,690.03		600.00		
750	BELLSOUTH	20,268.50	0.00	0.00	0.00	0.00	20,268.50		1,800.00		
100	CHEVRON CORP	3,170.66	0.00	0.00	0.00	0.00	3,170.66		270.00		
300	COCA-COLA COMPANY	3,095.21	0.00	0.00	0.00	0.00	3,095.21		372.00		
100	DUPONT (E.I.) DENEMOURS & CO	4,214.32	0.00	0.00	0.00	0.00	4,214.32		400.00		
200	EXXON CO.	2,906.60	0.00	0.00	0.00	0.00	2,906.60		440.00		
200	GENERAL ELECTRIC CO	5,954.05	0.00	0.00	0.00	0.00	5,954.05		304.00		
300	IBM	33,902.02	0.00	0.00	0.00	0.00	33,902.02		1,353.00		
80	LILLY ELI & CO	1,540.00	1,720.00	0.00	0.00	0.00	3,260.00		86.20		
400	MINNESOTA MINING & MANUFACTURING	11,721.88	0.00	0.00	0.00	0.00	11,721.88		964.00		
400	PROCTER & GAMBLE CO	14,421.88	0.00	0.00	0.00	0.00	14,421.88		1,200.00		
750	UNION CAMP	19,527.16	0.00	0.00	0.00	0.00	19,527.16		975.00		
400	WISCONSIN ENERGY CORP	11,843.20	0.00	0.00	0.00	0.00	11,843.20		628.00		
20000	AMERSEAG SVCS BANK C/D 9.5% 9/30/88	20,000.00	0.00	0.00	20,000.00	0.00	0.00		798.20		
20000	BANKEAST C/D 8.25% 9/28/88	20,000.00	0.00	0.00	20,000.00	0.00	0.00		469.59		
50000	DERRY BANK & TRUST C/D 8.22% 2/2/89	50,000.00	0.00	0.00	50,000.00	0.00	0.00		2,596.44		
90000	HANPTON CO-OPERATIVE C/D 8% 4/5/89	90,000.00	0.00	0.00	90,000.00	0.00	0.00		5,907.85		
25000	INDIAN HEAD NATL BANK C/D 8% 6/19/89	25,000.00	0.00	0.00	25,000.00	0.00	0.00		2,033.54		
25000	ML SVCS BANK C/D 9.05% 06/26/91	0.00	25,000.00	0.00	0.00	0.00	25,000.00		24.79		
40000	MURKETA SVCS BANK C/D 9% 04/05/90	0.00	40,000.00	0.00	0.00	0.00	40,000.00		2,337.53		
47000	MURKETA SVCS BANK C/D 9.25% 08/09/91	0.00	47,000.00	0.00	0.00	0.00	47,000.00		1,667.53		
80000	PETERBOROUGH SVCS BANK C/D 9.63% 07/19/90	0.00	86,000.00	0.00	0.00	0.00	86,000.00		1,694.88		
1036,928	FEDERATED INTERM GOV'T TRUST	10,193.00	0.00	0.00	0.00	0.00	10,193.00		827.15		
33300	FEDERATED SHORT-TERM GOV'T	33,300.00	0.00	0.00	16,700.00	0.00	16,600.00		10,217.87		
	PRINCIPAL CASH ON HAND	410.80	0.00	0.00	334.64	0.00	76.16		0.00		
TOTAL PRINCIPAL INVESTMENTS											
		399,644.03	226,516.88	0.00	222,034.64	0.00	404,128.27		34,035.68		
12276	CEMETERY LOTS	12,276.00	1,100.00	0.00	0.00	0.00	13,376.00		981.13		

REPORT OF COMMON TRUST INVESTMENTS TOWN OF AMHERST JUNE 30, 1989

PRINCIPAL									
Ø BKS	HOW INVESTED DESCRIPTION OF INVESTMENT	BALANCE BEG YEAR	PURCHASES	CAPITAL GAINS	PROCEEDS FROM SALES	GAINS/LOSSES FROM SALES	BALANCE END YEAR	BALANCE BEG YEAR	INCOME RECEIVED
	TOTAL	611,922.03	227,616.88	0.00	222,034.64	0.00	417,504.27		39,017.01
INCOME INVESTMENTS									
COMMON STOCKS:									
100	BELL ATLANTIC	7,444.00	0.00	0.00	0.00	0.00	7,444.00		416.00
	COCA-COLA CO	3,095.21	0.00	0.00	3,095.21	0.00	0.00		8,127.87
100	DUPONT (E.I.) DENHOURS & CO	4,214.32	0.00	0.00	0.00	0.00	4,214.32		600.00
	MINNESOTA MINING & MANUFACTURING	5,860.94	0.00	0.00	5,860.94	0.00	0.00		6,161.93
100	PACIFIC TELESTIS	3,044.58	0.00	0.00	0.00	0.00	3,044.58		179.00
	PROCTER & GAMBLE	7,210.94	0.00	0.00	7,210.94	0.00	0.00		7,195.86
200	SOUTHWESTERN PUBLIC SERVICES	4,129.58	0.00	0.00	0.00	0.00	4,129.58		636.00
1658.943	FEDERATED INTERM GOV'T TRUST	17,932.74	0.00	0.00	3,591.33	0.00	16,341.41		1,363.90
33254	FEDERATED SHORT-TERM GOV'T	33,254.00	0.00	0.00	32,900.00	0.00	354.00		616.09
62000	INT SVCS BANK C/O 8.5% 8/25/90	0.00	62,000.00	0.00	0.00	0.00	62,000.00		4,403.70
	INDIAN HEAD NATIONAL BANK:								
	CASH ON HAND	69,631.90	58,326.65	0.00	0.00	0.00	120,167.65		
	C/O ACCRUALS						7,790.90		
	ACCRUAL ADJUSTMENT PRIOR YEARS AMOSKEAG C/O								3,729.39
	TOTAL INCOME INVESTMENTS	158,395.54	120,326.65	0.00	52,658.42	0.00	223,486.44		33,027.74
	TOTAL COMMON TRUST FUND INVESTMENTS	570,317.57	347,943.53	0.00	274,693.06	0.00	640,990.71		72,044.75

Fees and expenses:
 1 Name of bank - Indian Head National Bank
 2 Fees paid \$4601.48
 3 Expenses paid \$0.00
 4 Were these fees and expenses paid for
 from income no

TRUST FUNDS OF TOWN OF AMHERST ON JUNE 30, 1989
AM IN\$ 89

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	NON INVESTED	BALANCE		NEW FUNDS CREATED	LOSSES OR SECURITIES	CAPITAL GAIN DIVIDENDS	BALANCE END OF YEAR	BALANCE		INCOME DURING YEAR AMOUNT	EXPENDED DURING YEAR	BALANCE END OF YEAR
				% BEGINNING OF YEAR	% BEGINNING OF YEAR					YEAR	% YEAR			
COMMON TRUST FUNDS:														
1927	EMMA L. CLARK	LIBRARY	COMMON TRUST		2,120.92		0.00		2,120.92	129.10	221.36	129.10		221.36
1945	JAMES DAY	LIBRARY	COMMON TRUST		25,373.79	0.00			25,373.79	1,549.25	1,549.25	1,549.25		2,652.10
1923	FANNIE PARSONS FRENCH	LIBRARY	COMMON TRUST		4,228.69	0.00			4,228.69	250.21	442.71	250.21		442.71
1902	GEORGE W. GEORGE	LIBRARY	COMMON TRUST		2,119.42	0.00			2,119.42	129.10	221.36	129.10		221.36
1928	EDMUND M. PARKER	LIBRARY	COMMON TRUST		4,228.69	0.00			4,228.69	258.21	442.71	258.21		442.71
1957	ANNA M. BOARDMAN	LIBRARY	COMMON TRUST		6,968.69	0.00			6,968.69	373.48	726.71	373.48		726.71
1985	J. CARL SMITH	LIBRARY	COMMON TRUST		199.70	0.00			199.70	9.22	20.88	9.22		20.88
1985	M. SPALDING	LIBRARY	COMMON TRUST		772.32	0.00			772.32	36.89	79.36	36.89		79.36
1988	LAURA & JAMES WAINLESS	LIBRARY	COMMON TRUST		1,066.44	0.00			1,066.44	50.72	112.77	50.72		112.77
1988	HERBERT BOUTELLE	LIBRARY	COMMON TRUST		0.00	1,000.00			1,000.00	0.00	0.00	0.00		0.00
1942	DAVID E. FISK	HIGHWAY	COMMON TRUST		6,343.73	0.00			6,343.73	387.31	664.07	387.31		664.07
1867	ARON LAWRENCE	SCHOOL	COMMON TRUST		6,343.73	0.00			6,343.73	387.31	664.07	387.31		664.07
1867	SARAH L. LAWRENCE	SCHOOL	COMMON TRUST		2,119.41	0.00			2,119.41	129.10	221.36	129.10		221.36
1894	ISAAC SPALDING	SCHOOL	COMMON TRUST		37,527.11	0.00			37,527.11	2,289.29	3,921.76	2,289.29		3,921.76
1964	BRADFORD-LONG-HILES SULLIVAN SCHOLARSHIP	SCHOOL	COMMON TRUST		30,886.51	3,482.24			34,368.75	1,400.47	3,228.45	845.24		3,703.68
1976	EDWARD A. CONTI MEMORIAL SCHOLARSHIP	SCHOOL	COMMON TRUST		28,944.75	0.00			28,944.75	775.26	3,023.81	0.00		3,799.07
VAR.	JOSEPHINE WARE MEMORIAL	SCHOOL	COMMON TRUST		1,416.64	0.00			1,416.64	76.08	166.18	76.08		166.18
1932	GEORGE W. PUTNAM	CENETERY	COMMON TRUST		4,228.69	0.00			4,228.69	3,624.75	961.30	0.00		4,586.05
1938	ALICE M. WILKINS	CENETERY	COMMON TRUST		8,456.49	0.00			8,456.49	7,106.51	1,922.58	0.00		9,029.09
VAR.	OTHER	CENETERY	COMMON TRUST		22,756.76	0.00			22,756.76	19,139.03	5,162.71	0.00		24,301.74
VAR.	PERPETUAL CARE	CENETERY	COMMON TRUST		203,565.55	0.00			203,565.55	119,951.87	46,227.38	45.34		166,133.91
	SUB TOTAL				399,646.03	4,482.24			404,128.27	158,061.17	6,953.86	6,953.86		222,170.94
1987	CENETERY LOTS	MAINTENANCE	MONEY MARKET		12,276.00	1,100.00			13,376.00	354.37	981.13	0.00		1,315.50
	TOTAL				411,922.03	5,582.24			417,504.27	158,395.54	72,044.76	6,953.86		223,486.44

TRUST FUNDS TOWN OF AMHERST -CAPITAL RESERVES JUNE 30, 1989

PRINCIPAL

INCOME

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	BALANCE BEGINNING OF YEAR	NEW FUNDS CREATED	GAINS OR (LOSSES) SALE OF SECURITIES	CAPITAL GAIN DIVIDENDS	BALANCE END OF YEAR	BALANCE BEGINNING OF YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END OF YEAR
VARIOUS	TOWN AMHERST	FIRE TRUCK	BANK DEPOSIT		23,016.02	50,000.00			73,016.02		2,449.75		
VARIOUS	TOWN AMHERST	HMAT EQUIP	BANK DEPOSIT		32,890.08	(32,137.00)			753.08		2,556.06		
VARIOUS	TOWN AMHERST	HMAT VEHICLES	BANK DEPOSIT		22,483.81	(613.98)			21,869.83		1,857.91		
VARIOUS	TOWN AMHERST	GRADER	BANK DEPOSIT		59,666.91	8,500.00			66,966.91		4,352.09		
VARIOUS	TOWN AMHERST	RECREATION	BANK DEPOSIT		9,608.75	(300.00)			9,308.75		616.99		
VARIOUS	TOWN AMHERST	RESCUE SQUAD	BANK DEPOSIT		36,752.19	20,000.00			56,752.19		2,893.08		
VARIOUS	TOWN AMHERST	CENETRY	BANK DEPOSIT		33,387.01	(16,374.63)			17,012.38		2,290.96		
VARIOUS	TOWN AMHERST	BRIDGE	BANK DEPOSIT		201,858.82	(50,089.96)			151,748.86		13,649.79		
VARIOUS	TOWN AMHERST	WATER PRECINCT	BANK DEPOSIT		87,942.53	10,000.00			97,942.53		6,000.38		
VARIOUS	TOWN AMHERST	POLICE CRUISERS	BANK DEPOSIT		7,301.19	8,195.00			15,496.19		478.80		
VARIOUS	TOWN AMHERST	RESCUE SQUAD COMM	BANK DEPOSIT		5,692.14	0.00			5,692.14		373.30		
VARIOUS	TOWN AMHERST	ZONING VEHICLE	BANK DEPOSIT		2,271.47	0.00			2,271.47		111.73		
	TOTALS				521,450.92	(2,820.57)			518,630.35		37,830.84		

SYNOPSIS OF TOWN MEETING

March 14, 1989

Voting for town offices was held on Tuesday, March 14, 1989 at Wilkins School and the business part of the meeting took place on Thursday and Friday night, March 16th and 17th.

Acting under warrant for Town Meeting, the polls opened at 7:00 a.m. and closed at 7:00 p.m. 1037 ballots were cast.

<u>Article 1</u>		<u>Election of Town Officers</u>	
Selectmen	(2)	Christopher Kaiser	337 Votes 3 Yrs
		William H. Overholt	765 Votes 3 Yrs
		Stephen B. Stepanek	690 Votes 3 Yrs
Tax Collector	(1)	Patricia E. Duval	945 Votes 3 Yrs
Road Agent	(1)	Richard G. Crocker	937 Votes 1 Yr
Board of Adjustment	(1)	Peter F. Bergin	928 Votes 3 Yrs
Trustee of Trust Funds	(1)	Robert F. Jackson	908 Votes 3 Yrs
Library Trustee		John P. Moorhouse, Jr.	885 Votes 3 Yrs
	(3)	Ann Morse	869 Votes 3 Yrs
		Peter Somssich	822 Votes 3 Yrs

Article 2. Zoning Ordinance and Zoning Map Amendments
To see if the Town will vote to make the following changes in the Zoning Ordinance and Zoning Map for the Town of Amherst:

Sections enclosed in [] are to be deleted.

Material underlined is to be added.

Amendment 1.

To amend wording of Section 3-2. Non-conforming Uses:

Section 3-2. Non-conforming Uses and Non-Complying Setbacks

A. A pre-existing non-conforming use of land or structures may be continued although such use does not conform to the provisions of this ordinance. [Such non-conforming use may not be enlarged or extended, and if it is discontinued for more than one year, any subsequent use of the land or buildings shall only be a conforming use.] Structures containing pre-existing non-conforming uses may not be enlarged or extended.

B. A non-conforming use may be changed only to a use permitted in the district in which it is located [and when changed to a conforming use no building or land shall be permitted to revert to a non-conforming use.] A permit is required for any change of use. (See Use Groups, Section 3-10).

[C. Where a structure does not conform to the zoning ordinance or a structure contains a non-conforming use and it is damaged by fire, flood, wind or Act of God, such structure may be reconstructed and used as before, provided such reconstruction is commenced within eighteen months.]

C. If a structure contains a non-conforming use and it is damaged by fire, flood, wind, or Act of God, such structure

may be reconstructed and used as before, provided such reconstruction is commenced within eighteen months.

[D. A non-conforming building may be repaired or structurally altered provided it does not extend the area or volume of space occupied by the non-conforming use.]

D. A structure which does not comply with zoning setbacks may be repaired or structurally altered provided the repairs or alteration do not increase the degree of non-compliance.

E. Structures which do not comply with zoning setbacks, when demolished for new construction, may be reconstructed where located before, providing there is no increase in non-compliance.

BALLOT QUESTION:

Are you in favor of Amendment #1 as proposed by the Planning Board to amend Section 3-2 so as to distinguish between non-conforming uses and non-conforming setbacks?

YES 628 NO 143

Amendment #2

To Amend Section 3-4. Signs:

[A. In the RE zone any permitted sign on any one lot shall not exceed six (6) square feet in area, the height of which shall not exceed six (6) feet from the ground level to the top of the sign. No more than one sign of the following type may be displayed: Historic signs, name of occupant and signs which offer the property for sale or rent.]

A. In the Residential, Rural, Northern Rural, Northern Transitional Zones signs shall not exceed eight (8) square feet in area. No more than one (1) sign per lot. The sign shall not exceed nine (9) feet from ground level to the top of the sign. Signs may be of the following types: Historic, name of residential occupant, for sale or for rent signs, home occupation, subdivision identification. Signs of these types do not require a permit. Home occupation signs are not allowed in the Residential Zone and further limited in size by the definition of a Home Occupation.

[B. In the RU and NR zones, lot signs shall be permitted not to exceed twelve (12) square feet in area on any one lot and the height of which shall not exceed nine (9) feet from the ground level to the top of the sign.]

[C. 1.] In the Limited Commercial, Commercial, General Office and Industrial zones, a permit is required for signs. [On any lot there may be no more than one common sign, either ground or wall, identifying a business, a shopping center, or similar group of businesses. Also permitted on the same lot is one wall sign on the building for each discrete business establishment.]

B. 1. In the Limited Commercial, Commercial, General Office and Industrial Zones, a permit is required for signs. There may be no more than one (1) ground sign on any lot excepting corner lots, where a second access point may be located, at which location a second ground sign may be

permitted which is one-half (1/2) the size of the allowable size for ground signs.

[2. Common Sign. The maximum square footage of a common sign, either ground or wall, for each lot, shall not exceed the sizes following:

1. General Office Zone - 20 Square Feet
2. Limited Commercial Zone - 30 Square Feet
3. Commercial Zone - 50 Square Feet
4. Industrial Zone - 50 Square Feet

In a multi-structure development, directory signs may be included as part of the common signage. The maximum combined square footage shall be:

1. General Office Zone - 20 Square Feet
2. Limited Commercial Zone - 30 Square Feet
3. Commercial Zone - 70 Square Feet
4. Industrial Zone - 70 Square Feet]

2. Ground Sign. The maximum square footage of a ground sign, for each lot, shall not exceed the following sizes:

1. General Office Zone - 20 Square Feet
2. Limited Commercial Zone - 30 Square Feet
3. Commercial zone - 50 Square Feet
4. Industrial Zone - 50 Square Feet

Directory and changeable copy signs may be included as part of a ground sign allowing the following square footage:

1. General Office Zone - 20 Square Feet
2. Limited Commercial Zone - 40 Square Feet
3. Commercial Zone - 60 Square Feet
4. Industrial Zone - 70 Square Feet

Directory and changeable copy shall not exceed 35% of the total area of the ground sign and is permitted only in the Limited Commercial, Commercial and Industrial Zones.

[3. Wall Sign. Any application for a non-residential site review shall include a plan for any proposed signage for individual owner(s), tenant(s) within the complex. The developer shall designate on the site plan, the signage for individual owners, tenants.]

3. Wall Sign. The maximum wall sign area permitted for each separated business unit shall not exceed the following sizes:

1. General Office Zone - 10 Square Feet
2. Limited Commercial Zone - 15 Square Feet
3. Commercial Zone - 25 Square Feet
4. Industrial Zone - 25 Square Feet

[4. No sign in the LC, C, GO, or I zone shall have a height exceeding fifteen (15) feet from ground level to the top of the sign.

5. No sign in the LC, C, GO, or I zone shall be located within fifteen (15) feet of any public or any abutting right-of-way.]

4. No sign in the Limited Commercial, Commercial, General Office, or Industrial Zones shall have a height

exceeding fifteen (15) feet from ground level to the top of the sign.

5. No sign in the Limited Commercial, Commercial, General Office, or Industrial Zones shall be located within fifteen feet of any public or any abutting right-of-way.

16. Changeable copy signs are permitted in the LC, C and I zones.

a. To advertise special events within a development.

b. As part of a common ground sign and are considered a part of the common advertising plan for the development,

c. Having an area not to exceed 35% of the total area of the common ground sign,

d. To be maintained and policed by the applicant, through a contractual agreement with the tenants of the development.]

D. The following rules apply to all signs:

1. Signs shall be constructed or maintained in such a way that they do not endanger traffic by obstructing the view of the highway, street, or intersections.

2. Each sign shall be constructed of durable material and shall be maintained in a high state of repairs at all times.

3. Only signs advertising an establishment in the Town of Amherst and the general nature of the business or services rendered shall be permitted.

Only permanent signs to advertise a place of business are permitted except those mentioned in Paragraph 6 of this section. The use of movable signs is prohibited; any such movable sign existing at the time of the enactment of this change to the Zoning Ordinance will be phased out of existence no later than six (6) months after said enactment.

4. No neon or tubular signs, flashing, internally lighted, or revolving signs shall be permitted in any district. Any such signs existing at the enactment of this change to the Zoning Ordinance will be phased out no later than five (5) years after said enactment. Signs may be lighted externally. Such lighting shall be shielded so as not to present a hazard to automotive traffic. Signs shall be lighted only during the hours when the associated establishment is open for business.

5. No sign shall project over any street or sidewalk line, nor shall be permitted to conflict with existing traffic control devices.

6. Signs offering property for sale or rent are permitted. No sign advertising property "sold" shall be permitted.

7. Signs shall only be placed on the lot on which the use or establishment being advertised by the sign is being conducted. Not on the highway right-of-way.

8. No special attention-getting devices such as pennant strings or flags other than the State or U.S. flag shall appear on the land or building of any premises.

E. Administration and Enforcement:

1. All applications for signs and permits shall be submitted to and approved or disapproved by the Zoning Administrator of the Town of Amherst.

2. The Zoning Administrator is hereby authorized and directed to administer the provisions of this regulation.

13. In the GO, LC, C and I zones, the Planning Board shall determine the total area of signage for developments having two or more discrete businesses as part of the non-residential site review. Placement of common signs, total sign area and a plan for proportionate signage for individual owner/tenants shall be marked on the site plan.]

3. The Historic District Commission shall review applications for signs in the Amherst Historic District.

F. Non-Conforming Signs:

1. This regulation shall not be construed to require the removal, lowering or other change or alteration of any structure or sign not conforming to this regulation as of the effective date hereof, or to otherwise interfere with the continuance of any non-conforming use, or to require any change in the construction, alteration or intended use of any sign structure, the construction or alteration of which was begun prior to the effective date of this regulation, and is diligently prosecuted and completed within one year thereof.])

1. These regulations shall not be construed to require the removal, lowering or alteration of any non-conforming sign existing on the effective date hereof.

12. Any sign which is structurally altered, relocated or replaced shall be brought into compliance with all the provisions of this regulation.])

2. Any non-conforming sign which is to be structurally altered, relocated or replaced so as to be more in compliance with other provisions of this section shall be allowed.

13. Any legally established non-conforming sign required to be relocated by reason of road alterations by the Town of Amherst or State of New Hampshire may be relocated upon obtaining a permit, provided that each sign shall be relocated to another site on the owner's property which site is in conformance with this regulation and provided further that the dimensions of said sign are not increased.])

BALLOT QUESTION:

Are you in favor of Amendment #2 as proposed by the Planning Board, to amend Section 3-4 so as to standardize size of permitted signs in Residential and Rural Zones, allow a second ground sign in Commercial, Industrial, General Office and Limited Commercial Zones and allow pre-existing non-conforming signs to be made less non-conforming?

YES 665

NO 252

Amendment #3

Withdrawn by the Planning Board.

Amendment #4

Housekeeping amendment:

Section 1-1: Delete word "morals" and use correct RSA reference numbers.

Section 2-1, 2-2, 2-3: For the words 'zoning map' substitute "tax map overlays".

Section 3-3: For the words "Sanitary Protection Requirements" substitute "Water Pollution Control Regulations".

Section 3-7, Paragraph B: Delete all words after the words "Administrative Official".

Section 3-11, Paragraph B1: Delete words "Route 101A from Merrimack Town Line west to Milford Town Line".

Section 4-3, 4-4, 4-5, 4-8, 4-9, Paragraph B 1: Delete "... for any permitted use ..."

Section 4-7, Paragraph A 2a: Delete all words after the words "Retail establishments ...". Paragraph A 2c: Delete line c. (Department stores and supermarkets are retail establishments.)

Section 4-10, Paragraph A 1: For the words "... any use of the land ..." substitute "any of the following uses". For the word "building" substitute "structure". Delete line 2. Renumber permitted uses, (all).

Section 4-11, Paragraph A: Substitute the word "structure" for the word "building". Paragraph B. Add the word "size" to line 1.

Section 6-2, Paragraph B 1: For the word "safe" substitute "... or that water certified as satisfactory be available ...".

Section 9-1, Definitions: Add definition of an apartment to read, "A room or set of rooms arranged for occupancy as a dwelling and containing a kitchen or cooking range."

Section 6-2, Paragraph H: Add an expiration date to non-residential site plans. "Effective this date all non-residential site plans approved by the Planning Board shall expire four (4) years from the date of the Planning Board approval."

This expiration rule shall not apply to plats that are exempt or vested because of the operation of RSA 674:39.

BALLOT QUESTION:

Are you in favor of Amendment #4 as proposed by the Planning Board to amend Sections 1-1, 2-1, 2-2, 2-3, 3-3, 3-7 Paragraph B, 3-11 paragraph B 1, 4-3, 4-4, 4-5, 4-8, 4-9 Paragraph B 1, 4-7 Paragraph A 2a, 4-10 Paragraph A 1, 4-11 Paragraph A, 6-2 Paragraph B 1, 9-1, 6-2 Paragraph H, for housekeeping purposes, so that certain words, terms, numbers and phrases can be corrected, updated, deleted or added?

YES 743 NO 126

Amendment #5

To amend wording of Yard and Building Requirements: Section 4-7 Paragraph C 1, Commercial Zone; Section 4-8 Paragraph C 1, Limited Commercial Zone; Section 4-9 Paragraph D 1, Industrial Zone.

Section 4-7 Commercial Zone

C. Yard and Building Requirements

[1. Each structure shall be set back at least one hundred (100) feet and all parking areas shall be set back at least fifty (50) feet from the edge of the highway right-of-way; a landscaped area sufficient to maintain a permanent natural vegetation buffer shall exist between the highway and improved areas along it. The regulation set forth herein is intended to apply only to the construction of new structures which takes place on and after the effective date of this section. Any dwelling or other structure which was in existence at the time of passage of this section, may be enlarged, modified or otherwise altered within the 100 feet set back only by adding to the rear of the building without increasing the lateral dimensions of the building within the 100 foot set back.]

1. Each new structure shall be set back either fifty (50) or one hundred (100) feet from the edge of the public road right-of-way.

The fifty (50) foot option requires that a natural vegetation or landscaped area only shall exist between the structure and the highway, excepting driveways and permitted signs.

The one hundred (100) foot option allows parking areas to the front of the structure, which parking areas shall be set back a minimum of fifty (50) feet from the edge of the highway right-of-way.

Any permitted enlargement of pre-existing structures shall be beyond the fifty (50) foot setback line.

On corner lots, parking areas shall be screened from the highway with fences, landscaped and natural vegetation.

2. Each new structure or addition to a structure shall be set back thirty (30) feet from side and rear lot lines.

(Also to renumber the paragraphs which follow.)

Section 4-8 Limited Commercial Zone

C. Yard and Building Requirements

[1. Each structure shall be set back at least sixty (60) feet from the front lot line and thirty (30) feet from side and rear lot lines and also sixty (60) feet from side lot lines constituting streets where the lot is a corner lot.]

1. Each new structure shall be set back either fifty (50) or one hundred (100) feet from the edge of the public road right-of-way.

The fifty (50) foot option requires that a natural vegetation or landscaped area only shall exist between the structure and the highway, excepting driveways and permitted signs.

The one hundred (100) foot option allows parking areas to the front of the structure, which parking areas shall be set back a minimum of fifty (50) feet from the edge of the highway right-of-way.

Any permitted enlargement of pre-existing structures shall be beyond the fifty (50) foot setback line.

On corner lots, parking areas shall be screened from the highway with fences, landscaped and natural vegetation.

2. Each new structure or addition to a structure shall be set back thirty (30) feet from side and rear lot lines.
(Also to renumber the paragraphs which follow.)

Section 4-9 Industrial Zone

D. Yard and Building Requirements

(1. Each structure shall be set back at least fifty (50) feet from the front lot line and thirty (30) feet from side and rear lot lines or fifty (50) feet from lot lines constituting streets where the lot is a corner lot.

All structures shall be set back at least 100 feet from the Route 101A right-of-way, and all parking shall be set back 50 feet from the right-of-way. This 50 feet to be landscaped sufficiently to maintain a permanent natural vegetation buffer between the highway and the buildings and parking areas along it. No existing structure or parking may be expanded or enlarged within these setback areas.]

1. Each new structure shall be set back either fifty (50) or one hundred (100) feet from the edge of the public road right-of-way.

The fifty (50) foot option requires that a natural vegetation or landscaped area only shall exist between the structure and the highway, excepting driveways and permitted signs.

The one hundred (100) foot option allows parking areas to the front of the structure, which parking areas shall be set back a minimum of fifty (50) feet from the edge of the highway right-of-way.

Any permitted enlargement of pre-existing structures shall be beyond the fifty (50) foot setback line.

On corner lots, parking areas shall be screened from the highway with fences, landscaped and natural vegetation.

2. Each new structure or addition to a structure shall be set back thirty (30) feet from side and rear lot lines.

(Also to renumber the paragraphs which follow.)

BALLOT QUESTION:

Are you in favor of Amendment #5, as proposed by the Planning Board to amend wording of Section 4-7 Paragraph C 1, Commercial Zone; Section 4-8 Paragraph C 1, Limited Commercial Zone; Section 4-9 Paragraph D 1, Industrial Zone to provide for reasonable setbacks and additional landscaping along roads and highways?

YES 773

NO 135

Amendment #6

To amend Section 4-10, Paragraph A 1, Floodplain Conservation District

A. Permitted Uses

(1. Any use of the land, which may require a permit, that does not result in the erection of any building, and that is not otherwise regulated by any other provisions of the Zoning Ordinance.

2. Those uses that can appropriately and safely be located in the floodplain:

- a. Minor fences, docks, wharves, boat houses,
- b. Agriculture,
- c. Forestry, timbering, tree farming.

3. It is permissible to use areas in the floodplain for recreational purposes such as tennis courts, swimming pools, golf courses, and playing fields.]

A. Permitted Uses

Any of the following uses, which may require a permit, that do not result in the erection of any structures, and that are otherwise permitted by the Zoning Ordinance.

1. Minor fences, docks, wharves, boat houses
2. Agriculture
3. Forestry
4. Recreational purposes such as accessory tennis courts, swimming pools, playing fields
5. Golf courses
6. Parking lots, driveways, roads

B. Special Provisions

All plans for new structures or substantial additions to existing structures proposed in flood hazard areas shall be certified by a registered professional engineer or architect as complying with the model Floodplain Development Ordinance as amended, developed by the Federal Emergency Management Agency.

BALLOT QUESTION:

Are you in favor of Amendment #6, as proposed by the Planning Board to amend Section 4-10, Floodplain Conservation District to require a Professional Engineer's Certification for structures to be built within flood hazard areas:

YES 754 NO 167

Amendment #7

To add a new Section 5-10. Uses permitted by Special Exception in Northern Transitional Zone.

Uses Permitted by Special Exception in the Northern Transitional Zone:

1. Religious purposes
2. Private schools
3. Hospitals, clinics, nursing homes, and other similar uses
4. Professional offices
5. Funeral homes
6. Sawmills
7. Any single family dwelling with at least 3,000 square feet of heated living space, existing as of December 31, 1981, may be converted from a dwelling for use by one family to a dwelling for use by two families under the following conditions:

- a. No additions may be made to the exterior of the building.
- b. The total area of the second dwelling unit shall not exceed 800 square feet.
- c. A separate entrance may be provided if such entrance does not increase existing living space.

8. Kennels

BALLOT QUESTION:

Are you in favor of Amendment #7, as proposed by the Planning Board to add a new Section 5-10, Uses Permitted by Special Exception in the Northern Transitional Zone to restore previously permitted uses by Special Exception eliminated when zoning map was changed to Northern Transitional zone?

YES 560 NO 275

Amendment #8

To [delete Transfer of Development Rights from definition of a Planned Residential Development] and add new Section 3-14, Transfer of Development Rights to the Ordinance

The purpose of transfer of development rights is to encourage the owners of parcels of land and farm land to preserve their land, retain the rural character of the Town, and preserve farm land and open space for future generations.

The mechanism for determining transferrable development rights is found in the Subdivision Regulations of the Town of Amherst.

BALLOT QUESTION:

Are you in favor of Amendment #8 as proposed by the Planning Board to delete "Transfer of Development rights" from Planned Residential Developments only and allow transfer of rights in other forms of subdivision?

YES 487 NO 360

Amendment #9 - Open Space Plan

To add to permitted uses in the Residential, Rural, Northern Rural and Northern Transitional Zones the following "Open Space Plan":

Purpose: To provide for an alternative single-family development plan that would provide areas of open space, reduce the amount of road maintenance by the Town, allow a predictable rate of development, and keep the integrity of existing zone densities intact.

Density: The basic number of lots allowed per parcel:

Option A: The basic number of lots is the same as would be obtainable for a conventional subdivision of the same parcel using the existing Town Zoning and Subdivision Regulations and having public roads. The applicant shall provide the Planning Board with a preliminary plan of the parcel to establish the basic number of lots.

Option B: The basic number of lots is the same as would be obtainable for a conventional subdivision of the same parcel using the existing Town Zoning and Subdivision Regulations and having private roads. The land area used for the private roads may be divided by the minimum lot area and the resulting number is to be added to the basic number of lots. The applicant

shall provide the Planning Board with a preliminary plan of the parcel including the area of land used for private roads to establish the basic number of lots.

Minimum Parcel Area: 10 acres in the Residential and Rural Zones, 25 acres in the Northern Rural and Northern Transitional Zones.

Minimum Lot Area: 40,000 square feet in the Residential, Rural, Northern Rural, and Northern Transitional Zones. In the Northern Rural and Northern Transitional Zones, the average minimum lot area shall be 80,000 square feet, with a maximum lot area of five acres allowed for purposes of calculating the average minimum lot area.

Minimum Lot Frontage and Width: 100 feet at the edge of the road right-of-way with a width of 150 feet at the front structure setback line in the Residential and Rural Zones; 150 feet at the edge of the road right-of-way with a width of 200 feet at the front structure setback line in the Northern Rural and Northern Transitional Zones; No Class A or B reduced frontage lots shall be allowed in a Open Space Plan.

Front Structure Setback: 100 feet from existing Town roads and 75 feet from proposed roads in the Residential and Rural Zones; 300 feet from existing Town roads and 75 feet from proposed roads in the Northern Rural and Northern Transitional Zones.

Side and Rear Structure Setback: 30 feet in the Residential and Rural Zones; 40 feet in the Northern Rural and Northern Transitional Zones.

Slopes and Wetlands: No wetlands or slopes over 25% will be used to compute the minimum lot area. No dwelling will be constructed on slopes over 15%.

Number of Lots Per Minor Dead End Cul-de-Sac: Twelve

Open Space: The open space shall be of a shape and size to be of value as land suitable for outdoor non-commercial recreation and conservation. No open space will be disturbed or developed except with the approval of the Planning Board. The minimum area shall be the basic number of lots times 0.75 in the Residential and Rural Zones and times 2.0 in the Northern Rural and Northern Transitional Zones.

Phasing: The Open Space Plan shall have a reasonable phasing plan based on the Town of Amherst Master Plan and Capital Improvements Plan and be defined in a maximum number of dwellings constructed (Building Permits) each twelve (12) month period commencing with the date of the first permit.

Definitions: Minor Dead End Cul-de-Sac: A road that does not carry traffic from other roads; Major Dead End Cul-de-Sac: A road that may carry traffic from other roads to existing Town

roads; Private Road: A road constructed to the Town of Amherst Subdivision Standards but that may have a reduced width right-of-way and roadway surface. The Planning Board shall require adequate covenants, restrictions, and agreements including a Homeowners Association to insure that the Town will have no liability or responsibility to maintain said road; Turnaround: The end area of a cul-de-Sac used to reverse direction.

BALLOT QUESTION:

Are you in favor of Amendment #9, as proposed by the Planning Board, to add to permitted uses in the Residential, Rural, Northern Rural and Northern Transitional Zones an alternative form of subdivision, Open Space Plan, which does not increase density and encourages private roads.

YES 609 NO 268

Amendment #10

To Amend Section 9-1, Definitions, Planned Residential Developments.

Minimum Lot Area:

Planned Residential Developments may be permitted on single or adjacent tracts of land, under one ownership, or to be brought under one ownership, which have a net tract area of no less than twenty (20) contiguous, buildable, non-wetlands acres in the Residential, Commercial, and Rural Zones, and thirty (30) contiguous, buildable, non-wetland acres in the Northern Rural Zone and 25 contiguous, buildable, non-wetland acres in the Northern Transitional Zone. Net tract area shall mean the total area of the tract or tracts less the area in the Wetlands Conservation District, Flood Plain Conservation District, areas of slope equal to or greater than 15%, and soils with severe limitations as defined by the United States Department of Agriculture Soils Survey Interpretation Sheets of 1973, 1975 or 1976. On-site determination of soil types may be conducted at the request of the Board by an agent of the Hillsborough County Soil Conservation Service or a qualified soils scientist approved by the Town of Amherst. Only soils with slight or moderate limitations shall be included in the net tract area. Planned Residential Developments may be built only on the net tract area.

Densities:

In a Planned Residential Development, density shall be determined by the following methods. In the Residential, Rural, and Commercial Zones, divide the net tract area by two (2) and multiply the result by four (4) if soils are of slight limitation, or three (3) if more than 50% of the net tract area is of moderate limitation.

In the Northern Rural Zone, divide the net tract area by 3.75 if more than 50% of the net tract area is classified as slight (multiply by four); or by 4.25 if more than 50% of the net tract area is classified as moderate (multiply by three).

In the Northern Transitional Zone, divide the net tract area by 2.88 if more than 50% of the net tract area soil is classified (multiply by four); or by 3.13 if more than 50% of the net tract area soil is classified as moderate (multiply by three).

The result of these calculations shall be the number of bedrooms permitted in the entire development.

For the purpose of this Ordinance, a bedroom may mean any room other than a kitchen, bathroom, living, or small utility room. In the review of the floor plan or plans, the Board, when appropriate, may deem floor space shown on said plans to constitute the number of bedrooms which could be reasonably built in that space, as opposed to the number of bedrooms shown. The Board may designate a room not to be a bedroom if it is clear that its use as a bedroom is unlikely in view of the layout of the unit or overall character of the Planned Residential Development. The number of said bedrooms that shall be permitted in any one of the units proposed shall be fixed by the Board before the approval of the Final Review. The Board shall also approve the external architectural design of the Planned Residential Development to ensure its compliance with the goals of this Ordinance as stated in the Section on PURPOSE. The number of bedrooms permitted in the Planned Residential Development shall be noted on the Final Plat.

All of the above notwithstanding, the total number of dwelling units within the Planned Residential Development shall not exceed the total number of acres calculated as the net tract area.

BALLOT QUESTION:

Are you in favor of Amendment #10, as proposed by the Planning Board, to establish area and density requirements of Planned Residential Developments to be located in the Northern Transitional Zone?

YES 617 NO 240

Amendment #11

Changes to Zoning Map.

(See map for existing and proposed dividing lines.)

1. Map 2. Dividing line between RE and RU should follow center line of Stearns Road to power line and follow power line northeasterly to rejoin existing dividing line at Boston Post Road.

2. Map 3. Dividing line between RE and RU at top of page (currently running east/west) should turn south at western boundary of Eagle Rock lots / continue south along western boundary of Holt Road lots to Merrimack Road / turn east along south boundary of Nichols Road lots / then northeasterly to rejoin dividing line / State right-of-way.

3. Map 3. Move line between RE and RU (vicinity of Pinewood Drive) to the north boundary of Pinewood Drive lots.

BALLOT QUESTION;

Are you in favor of Amendment #11, as proposed by the Planning Board, to amend the zoning map as shown on posted maps so as to provide dividing lines between the Residential and Rural Zones which follow more accurately along streets, lot lines, waterways, than the current lines?

YES 738 NO 154

Amendment #12

To Amend Section 4-13, Paragraphs B and C Aquifer Conservation District.

B. Prohibited Uses: The following uses are prohibited in this District:

1. Outdoor storage of road salt or other de-icing chemicals and dumping of snow containing road salt or other de-icing chemicals.

2. Solid waste disposal sites.

3. Septage disposal sites and lagoons.

4. Automotive repair shops, junkyards, automotive junkyards and automotive salvage operations, as well as any similar use which might potentially affect water quality.

5. On-Site storage of hazardous waste, or toxic materials, except temporarily as necessary in the ordinary course of business. A permit is required for such temporary storage.

6. Residential underground hazardous fuel storage tanks.

C. Special Conditions: The following conditions shall apply to all uses in this District:

1. Sanitary waste water discharge to septic and leaching systems shall conform to the regulations set forth in the Town of Amherst Water Pollution Control Regulations.

2. All liquid or solid waste other than normal septic effluent, shall be temporarily stored on-site and disposed of in a manner determined by the Planning Board.

3. Monitoring wells shall be established for all industrial and commercial uses utilizing or storing hazardous or toxic materials. The number, construction, and location of these wells shall be determined by the Planning Board. These wells shall be checked for compliance with the Interim Primary Drinking Water Regulations and Secondary Drinking Water Regulations as provided for in the Safe Drinking Water Act of 1974. The checking of wells shall take place on a monthly basis and the results reported to the Board of Health.

4. Storage of non-residential petroleum and refined petroleum products shall be above ground in a manner approved by the Fire Department unless Planning Board permission is obtained for subsurface storage. It shall be the responsibility of every applicant for such permit to demonstrate to the satisfaction of the Planning Board that

subsurface storage can be accomplished in a manner which will not adversely affect the aquifer. Subsurface storage of such materials is permitted only with permission of the Planning Board and with such conditions specified to prevent the pollution of the aquifer. Permits issued by the Board of Selectmen shall be for a period of not more than fifteen (15) years, renewable upon application.

5. Use of pesticides, herbicides, fertilizers, manure and other potentially dangerous leachables shall be controlled in a manner determined by the Board of Health and in compliance with RSA 129D, 149D:7, 222 and the N.H. Code of Administrative Rules. Storage of these materials shall not be outdoors.

6. When an industrial or commercial use changes on a site within this District to a use which involves the use, storage, or disposal of hazardous or toxic materials, a non-residential site review shall be required.

7. No more than 70% of a lot shall be rendered impervious.

8. Storm water drainage from aquifer sites shall be collected into catch or settling basins before leaving the site.

BALLOT QUESTION:

Are you in favor of Amendment #12, as proposed by the Planning Board, to amend Section 4-13, Aquifer Conservation District, to prohibit burial of residential storage tanks containing hazardous or toxic fuels?

YES 810

NO 109

Amendment #13

Withdrawn by the Planning Board

Amendment #14

Withdrawn by the Planning Board.

Amendment #15

Withdrawn by the Planning Board.

Amendment #16

To amend Article VIII to include new Section 8-5, Affordable Housing.

"Innovative Land Use Control For Affordable Housing"

Purpose:

The Town recognizes the importance and benefit to the community and its citizens in the establishment and encouragement of suitable opportunities for affordable housing. The Town also recognizes that frequently, property that may be suitable as a location for affordable housing fails to meet some of the objective criteria that govern land use, and that strict adherence to all Zoning and Subdivision requirements may render the project economically unfeasible. The Town also recognizes that there are some situations in which normal Zoning or Subdivision requirements can be waived without necessarily sacrificing public health, safety and welfare so

long as proper safeguards are maintained. Accordingly, it has been deemed advisable to adopt an innovative land use control in accordance with RSA 674:21 which would permit the Planning Board to identify a project that is a suitable candidate for the waiver of requirements, and when so identified, that project would be required to meet less stringent standards, provided certain criteria were met.

Identification of Suitable Project:

The Planning Board may review an application to construct affordable housing and identify the same as a suitable project if the applicant demonstrates to the Planning Board that the project meets the following criteria:

1. The value of adjacent properties will not be adversely affected and the project shall be constructed in a manner that is harmonious with neighboring developments, housing, and natural surroundings.

2. The project shall not detract from either the ecological or visual qualities of the environment.

3. The housing proposal shall be affordable within the meaning of the Ordinance.

4. The project shall comply with all site plan and/or subdivision regulations that apply, other than those waived hereunder.

5. The tract of land (less wetlands) shall be at least 3/4 acre, provided there is no existing dwelling but be no more than 15 acres in size, except in the Northern Rural Zone, the tract of non-wetland must be at least 10 acres but no more than 20 acres.

Zoning Standards:

Once the Planning Board has designated a proposed project as affordable and indicated that the same is satisfactory and compliant with the above standards, that project may be located on any suitable property irrespective of the Zoning district use classification.

Maximum number of units approved in a calendar year shall not exceed one percent (1%) of the number of dwelling units existing in Town in the preceding calendar year. This figure shall be determined each January.

Lot Size, Density, Setbacks, and Open Space:

The traditional lot size, density, setback, and open space requirements applicable in other districts shall not apply and the Planning Board shall establish the lot size, density, setbacks, and open space requirements for each project as they determine to be necessary in the best interest of the Town and to facilitate the project, provided, however, that the following limitations shall apply:

1. Lot size, and density shall be not less than three quarters (3/4) of an acre for a detached single family unit and not more than two units per acre for multi-family housing, except in the Northern Rural Zone where the minimum lot size for a detached single family dwelling unit would be two (2)

acres and no more than one unit per acre for multi-family housing.

2. Open space shall be sufficient to accommodate the needs of the proposed occupants of the project.

3. Setbacks shall be sufficient to buffer and protect adjacent properties and the street from encroachment.

4. No structure shall be constructed to a height greater than thirty-five (35) feet, exclusive of chimneys or cupolas, measured from the lowest adjacent exterior elevation.

Rules and Regulations:

The Planning Board may adopt appropriate rules and regulations to implement the review process contemplated hereunder. Such rules shall at a minimum provide for the developer to restrict the sale or lease of the units through appropriate recorded covenants to those who qualify pursuant to the definition of affordable housing contained in this Ordinance.

Definition:

Affordable Housing shall be a residential dwelling unit available for sale or lease at a cost not to exceed the amount a household or family, whose gross annual income is one hundred and twenty percent (120%) or less of the median income, would spend without exceeding thirty percent (30%) of the total household annual gross income for shelter, including utilities. Median income is the amount defined by the U.S. Census for the Nashua Primary Metropolitan Statistical Area as updated yearly. Median income figures, adjusted for number of occupants, shall be determined annually by the Planning Board.

BALLOT QUESTION:

Are you in favor of Amendment #16, as proposed by the Planning Board, to add a new Section 8-5, "Affordable Housing" to permit and encourage construction of moderate income housing?

YES 566

NO 344

Amendment #17

To Amend Section 9, Definitions, to include the definition of a "Mixed Use Development" and allow as a permitted use in Section 4-7 Commercial Zone; Section 4-8 Limited Commercial Zone; Section 4-14 General Office Zone.

Mixed Use Development: Any proposed or existing commercial development may have incorporated, a mixed use factor, consisting of residential units up to a maximum of twenty-five (25%) percent of the approved gross square footage of the commercial development. The residential units may be either attached or detached from the commercial structure(s) and may have a maximum of one bedroom per 500 square feet of gross residential floor area.

Such proposals are subject to Planning Board site-review and all applicable health and safety requirements.

BALLOT QUESTION:

Are you in favor of Amendment #17 as proposed by the Planning Board to add a definition of "Mixed Use Development" and allow as a permitted use in the Commercial, Limited Commercial and General Office Zones?

YES 600

NO 276

Petition Amendment #1

To see if the Town of Amherst will amend Article V, Section 5-5 ("Uses Permitted by Special Exception in Rural Zone"), Paragraph 9 of the Zoning Ordinance so as to lower the age limit from fifty-five (55) to forty-five (45) years of those persons who may use multi-unit residential dwellings in said zone, and to apply said amendment equally to both new and previously approved multi-unit residential dwellings, with the result that the amended provisions shall read as follows:

Section 5-5 Uses Permitted by Special Exception in the Rural Zone: (No change in Paragraphs 1-8)

9. Multi-unit residential dwellings for use by persons who have reached or who reside with a spouse who has reached the age of forty-five (45) years; subject to the following conditions and standards:

(No change in conditions enumerated in subparagraphs a-c, add new subparagraph d)

d. Any multi-unit residential dwelling previously granted a special exception under this paragraph as being limited to persons fifty-five (55) years of age and older shall be deemed in compliance with this paragraph, provided that written evidence is presented to the Board of Adjustment verifying that use is now available to persons who have reached or who reside with a spouse who has reached the age of forty-five (45) years.

BALLOT QUESTION:

To amend Section 5-5, Uses Permitted by Special Exception in the Rural Zone.

Are you in favor of amending Section 5-5, as proposed by petitioners of the Town, to lower the mandatory age requirement of 55 to 45 years of age for elderly housing and have same apply to existing elderly housing? (THE PLANNING BOARD RECOMMENDS A YES VOTE)

YES 477

NO 437

Petition Amendment #2

To amend the Zoning Ordinance of the Town of Amherst by removing the second and third paragraphs on Page A-24, Section 4-12 "Watershed Protection District: 1. Definition of Watershed Protection District" which states:

[For the purpose of this section such Watershed Protection District shall include, but not be limited to, all lands within one hundred (100) feet of bodies of water, perennial streams, or intermittent streams.

Intermittent stream is one that flows within well definite stream beds during wet periods.] and replacing the above with the following definition:

For the purpose of this section, such watershed protection area shall include all lands within one hundred (100) feet of the bodies of water and brooks shown as "perennial streams" or "intermittent streams" on the U.S. Geological Survey Maps applicable to the Town of Amherst.

BALLOT QUESTION:

To amend Section 4-12, Watershed Protection District.

Are you in favor of amending Section 4-12 as proposed by petitioners of the Town, to replace the current definition of the Watershed Protection District with a definition describing the District as "all lands within one hundred (100) feet of bodies of water and brooks shown as perennial or intermittent streams on the U.S. Geological Survey map applicable to the Town of Amherst? (THE PLANNING BOARD RECOMMENDS A NO VOTE)

YES 234 NO 659

Petition Amendment #3

To amend the Zoning Ordinance of the Town of Amherst by inserting the following paragraphs into the section entitled "Wetlands Conservation District", Section 4-11, Page A-23, after the paragraph at the top of the page referring to poorly drained soils ending "As amended 3-11-80"

Or the Landowner may elect to use the existing wetlands definition of the Army Corps of Engineers and the Environmental Protection Agency as defined below:

Those areas that are inundated or saturated by surface or groundwater at a frequency and duration sufficient to support and that, under normal circumstances, do support a prevalence of vegetation typically adapted for life in saturated soil conditions. Wetlands generally include swamps, marshes, bogs and similar areas. Three principal environmental parameters shall be used in identifying wetlands in accordance with this definition:

1. The prevalence of wetland vegetation.
2. Hydric (poorly to very poorly drained) soils.
3. The site hydrology.

BALLOT QUESTION:

To amend Section 4-11, Wetlands Conservation District.

Are you in favor of amending Section 4-11 as proposed by petitioners of the Town, to replace the current definition of the Wetlands Conservation District with the definition of the Army Corps of Engineers and the Environmental Protection Agency? (THE PLANNING BOARD RECOMMENDS A NO VOTE)

YES 251 NO 654

was first contacted in 1987 by a letter to the Selectmen in January. After studies done throughout the year, the Selectmen voted to expand the Water District to Fieldstone on February 29, 1988.

Kaminsky reported problems of rust with personal and property items affected.

Selectman Verrochi moved for adoption of the article and was seconded. He advised that the Board unanimously supported the article but did not admit to the Town's liability to the salt problem.

Verrochi moved to amend the article and was seconded to read as follows:

Shall we insert at the end of the article: Additionally, the Selectmen are hereby empowered to convey said main to the Amherst Village District on such terms and conditions as they deem appropriate relative to recovering a portion (but not necessarily all) of the original capital cost from the District or take action relative thereto.

More discussion followed relative to citizen concern.

The amendment was voted on and passed.

Al Girard motioned to insert after raise and appropriate, "borrowing with a five year period of repayment" and was seconded.

Concerns were expressed that payment in one year would cause an additional tax burden. However, Town Counsel William Drescher advised that a bond issue would require a 2/3rd's majority vote and that the polls would have to remain open for one hour.

Selectman Verrochi moved the question and the Girard amendment was defeated.

Warrant Article 3 was passed as amended by a majority vote.

Article 4.

To see if the Town will vote to give the Selectmen and Town Treasurer, the authority to borrow money in anticipation of taxes.

Selectman William Overholt moved for adoption of Article 4 and was seconded. It was passed by majority vote.

Article 5.

To see if the Town will vote to authorize the Selectmen to make application for, receive and expend in the name of the Town such advances, grants and aids or other funds as may now or hereafter be forthcoming from the U.S. Government from the State of New Hampshire or from any other state or private

MARCH 16, 1989

The meeting was called to order at 7:00 p.m. by Moderator Robert Schaumann. 438 voters were in attendance. A prayer was said by Rev. Allen Druckenmiller and Moderator Schaumann led the townspeople in the salute to the flag.

Selectman Catherine Cummings introduced the Town Officials. She reported that the Town had received a bequest from Bertha Rogers, a life long resident of the Town who passed away at the age of 99 on January 31, 1989. She left the town her home and land on Christian Hill Road.

Thanks were given to the Sewer Committee for their work on the proposed sewer system in the commercial/industrial area of Route 101-A.

Thanks were given to Barbara Landry for her assistance with the budget.

An engraved pewter plate was presented to John Silva commemorating his service to the Town as Selectman for three years.

Recognition was given to Jean Pituck for her efforts regarding the recycling issue.

John Leddy, chairman of the Ways and Means Committee, introduced his committee.

Moderator Schaumann explained the Town Meeting procedure. He advised that we would be voting by holding up a green card rather than by a voice vote which can tend to be misleading. A vote was held limiting a speaker to three minutes and this was passed.

He advised that he would accept a motion to reconsider immediately after a vote on any article. It was also voted that there be no new business on the floor after 10:30 p.m.

Article 3. By Petition Tax Impact .72
To see if the Town will vote to raise and appropriate the sum of \$300,000 to finance the acquisition and installation of a water pipe to provide water to residents of the Fieldstone Drive area. Said water service main to be conveyed to the Amherst Village District by the Selectmen of Amherst on the condition that the Amherst Village District agrees to undertake the future responsibility for the main and provide water service for its normal charge to the residents along said line or take action relative thereto.

Selectman Richard Verrochi yielded to Fieldstone Drive residents to make their presentation. Paul Kaminsky, a resident of Fieldstone, spoke on behalf of the neighborhood. He spoke of high sodium content in the wells in 1986. The Town

agency or person including the New Hampshire Land Conservation Investment Program (R.S.A. 221A) or take action relative thereto.

The motion was made by Selectman Overholt for adoption of Article 5. This article passed with no discussion.

Verrochi moved to consider Article 8 before 6 and was seconded. This was because if Article 8 was passed it would affect Article 6.

Article 8.

Tax Impact .14

To see if the Town will vote to raise and appropriate the sum of \$58,500 to purchase a bucket loader for the use of the Highway Department or take action relative thereto.

The motion was made by Selectman Verrochi and seconded to adopt Article 8. After some discussion regarding the Town's current lease for this equipment and the benefit of owning its own, this article was passed.

Article 6.

To raise such monies as may be necessary to defray Town charges for the ensuing year and make appropriation for the same.

Verrochi moved for the adoption of Article 6 and was seconded. Previous to the meeting, the Selectmen had proposed several budget changes. After several cuts, the proposed budget would be \$3,654,152.00, down \$178,627.00 from the original figure of \$3,832,779.00.

Selectman Verrochi moved to accept the budget changes as proposed by the Selectmen and was seconded. A vote was taken on the amended figure and was passed.

Selectman Verrochi explained the budget as amended.

The Ways and Means Committee did not support the budget as presented and were looking for further cuts.

Al Girard motioned to reduce the budget by \$300,000 and was seconded but withdrawn. Then the motion was made to reduce it by \$144,000. After it was determined that the Ways and Means Committee could not offer any alternative figure, that amendment was withdrawn. It was explained that cutting the budget would result in some loss of Town services and that if the townspeople wanted services cut, it would be up to them to determine what services they wanted and did not want by going by line item in the budget. After more debate the budget passed as amended. The amended figure was \$3,645,152.00. This figure did not include police salaries which would have to be voted on at a meeting in June since negotiations with the police union had not been completed. This meeting would be recessed until June 15th so that a vote could be taken on a new police contract.

A motion was made to recess the meeting until Friday, March 17, 1989. Moderator Schaumann stated that the budget would not be reopened for discussion.

MARCH 17, 1989

The meeting was called to order at 7:00 p.m. by Moderator Schaumann.

Article 7.

Tax Impact .13

To see if the Town will vote to raise and appropriate the sum of \$56,200 for the purpose of resurfacing certain roads in Amherst according to the maintenance schedule of the Road Agent including, but not limited to, Candlewood Drive, Columbia Drive, Waterview Drive, Northern Blvd., Melody Lane, Crockett Lane, Holt Road, Arrow Lane, Flint Drive and Wildwood Lane or take action relative thereto.

The motion was made by Selectman Verrochi to pass Article 7 and was seconded. After some debate, the article passed.

Article 9.

To see if the Town will vote to adopt the office of Sexton of the Cemetery and assign the duties of Sexton of the Cemetery to the Highway Agent or take action relative thereto.

Selectman Cummings moved for adoption and was seconded. Passed.

Article 10.

Tax Impact .17

To see if the Town will vote to adopt the provisions of R.S.A. 149-I and enable the Selectmen, acting as Sewer Commissioners, for the purpose of protecting the aquifer and other natural water resources, to carry out any and all functions therein contemplated including, but not limited to, establishing a committee to assist them in the effort to provide sewage treatment to the industrial and commercial lands as identified on sewer service area map, as outlined in the recommendations of the Sewer Implementation Committee; engage engineers and designers to plan a treatment plant; to identify capacity and size of the plant; to prepare ordinances regulating the management of the plant, the method of assignment of capital costs to the landowners in the new service area; the method of payment of operational cost by the business users served and the optimum method of financing the project.

To further raise and appropriate the sum of \$70,000 to fund the efforts of the committee which will report back to the Selectmen with a recommendation on implementing of the proposal to be presented to the voters at a Town Meeting or take action relative thereto.

The motion was made by Selectman Marilyn Peterman and was seconded to adopt this article. She introduced Tom Sommers who explained the work of the Sewer Committee and their findings. There was some debate over payment and user fees. It was stated that this aquifer was one of the largest in the state and that it must be protected. The construction of a sewer system would attract new commercial and industrial operations to the Town thereby benefiting the tax base. Users would ultimately pay for the operation. Further debate followed and the article was passed.

Selectman Peterman made a motion to act on Article 12 because it was related to sewers and was seconded and passed.

Article 12.

Tax Impact .055

To see if the Town will vote to raise and appropriate the sum of \$23,000 for the purpose of installing sewer sleeves crossing 101A while it is under construction or take action relative thereto.

Selectman Peterman moved for passage and was seconded. After discussion regarding payment and user fees, resident Thomas Grella offered the following amended article: To see if the Town will vote to raise and appropriate the sum of \$23,000, to be paid for when the District is implemented, for the purpose of installing sewer sleeves crossing Route 101-A while it is under construction.

The amendment passed.

Resident Brian Doherty offered the following new amendment and was seconded.

To see if the Town will raise and appropriate the sum of \$23,000 to be paid for when the District is implemented, for the purpose of installing sewer sleeves crossing 101-A while it is under construction, the Town to be rebated the full study costs expended, the \$23,000 101-A cross sewer sleeves and all interest at the year's current interest rate on these aforementioned costs.

Passed as amended.

Article 11.

To see if the Town will vote to allow the Selectmen to enter into negotiations with the Town of Merrimack for the purpose of determining if Amherst and Merrimack can successfully join in the protection of Baboosic Lake by providing sewer treatment at the Merrimack Plant to residents in the area immediately surrounding the Lake or take action relative thereto.

This article was withdrawn by Selectman Silva because since Article 10 passed, the Selectmen have been empowered to act as Sewer Commissioners and could go into negotiations with the Town of Merrimack. A sense of the meeting was taken and it was determined that this article need not be discussed.

Article 13.

Tax Impact .24

To see if the Town will vote to raise and appropriate the sum of \$100,000 to remove underground tanks at the South Fire Station (4); the Town Hall (1); the Highway Barn (4) and install in their place, one diesel tank and one gas tank at the Town Barn to supply all Town fuel needs or take action relative thereto.

Selectman Silva amended the figure to \$85,000 and was seconded. The state requires removal of these tanks. This article was passed as amended after some discussion.

Article 14.

Tax Impact .12

To see if the Town will vote to raise and appropriate the sum of \$50,000 to continue the restoration work at the Town Hall or take action relative thereto.

Selectman Overholt moved for passage and was seconded. Resident Bill Belvin moved to reduce the figure to \$32,000 and was seconded. Passed as amended.

Article 15.

Tax Impact .02

To see if the Town will vote to raise and appropriate the sum of \$10,000 to rebuild the bathrooms at Baboosic Lake Recreation area as recommended by the Recreation Commission or take action relative thereto.

Selectman Peterman moved for the adoption of this article. Discussion followed regarding the health and safety of residents using Baboosic Lake Park and the need for upgrading the bathrooms. Passed.

Article 16.

Tax Impact .04

To see if the Town will vote to raise and appropriate the sum of \$16,500 for facility capital improvements and equipment purchases as recommended by the Recreation Commission or take action relative thereto. Facility capital improvements include dredging of the watering pond at Post Road field and installation of drains at Lower Wilkins field, Equipment purchases include a water cannon, line machine, used garden tractor and accessories.

The motion was made by Selectman Peterman to adopt this article and was seconded. Robert Heaton, chairman of the Recreation Commission explained the need for the equipment. After some discussion, resident Burton Knight moved to amend the figure to \$7,000 and was seconded and passed. The appropriation would be used for items within the bounds of the warrant article.

Article 17.

Tax Impact .37

To see if the Town will vote to raise and appropriate \$154,841 which is 50% of the funds realized from the current use recovery, for the purpose of land purchase by the Conservation Commission and place the sum in the special fund for this purpose or take action relative thereto.

The motion was made and seconded by Selectman Silva to adopt this article. Nancy Case spoke on behalf of the Conservation Commission to explain the importance of conserving open land for the Town. After some discussion, resident Jean Pituck moved to reduce the amount to \$95,000. The amendment carried: Yes - 96, No - 63.

Selectman Silva motioned to strike the words "which is 50%" to "which are". The amended article then read as follows: To see if the Town will vote to raise and appropriate the sum of \$95,000 which are funds realized from the current use recovery, for the purpose of land purchase by the Conservation Commission and place the sum in a special fund for this purpose. The article was defeated: 72 - For, 121 - Against.

Article 18.

Tax Impact .36

To see if the Town will vote to raise and appropriate the sum of \$150,000 to be used by the Conservation Commission, with the concurrence of the Board of Selectmen, for the purchase of land to protect natural resources and provide open space in accordance with N.H. R.S.A. 35A-5 or take action relative thereto.

Selectman Silva moved for passage and was seconded. It was voted to amend the article due to a typographical error in the RSA number which should have read NH RSA 36A-5. This article was defeated with no discussion.

Article 19.

To see if the Town will release and return to the School District of Amherst, the easement given to the Town to access land near the Middle School and along the Souhegan River. The acceptance by the Town of Simeon Wilson Road has now given public access to this property making the easement unnecessary.

The motion was made and seconded to adopt Article 19 by Selectman Silva and was seconded. Passed without debate.

Article 20.

To see if the Town will vote to establish two General Fund Trusts; one for the repair, replacement and care of Fire Department vehicles and equipment and a second for the repair, replacement and care of Rescue vehicles and equipment and authorize the transfer of the amounts appropriated to the Fire Truck Capital Reserve and Rescue Capital Reserve in the present operation budget, to those new Trusts or take action relative thereto.

Selectman Overholt offered the following substitute motion: To see if the Town will vote to amend the purposes for which the Fire Truck Capital Reserve Fund and Rescue Vehicle Capital Reserve Fund may be expended to include the "reconstruction" of those vehicles to which they pertain as authorized by RSA 35:1 or take action relative thereto.

This article required a 2/3rd's majority vote. It was subsequently defeated by a vote of 68 For and 69 Against.

Article 21. By Petition

To see if the Town of Amherst will vote to discontinue and abandon so as to revert to the abutters, a section of road situate in the Town of Amherst and described as follows: That portion of Nichols Road which abuts on both sides the property of John F. Colella and Nancy A. Colella and running to Land of the State of New Hampshire known as Route 101 By-Pass.

Resident John Colella, the petitioner, withdrew the article and was seconded.

Article 22. By Petition

To see if the Town of Amherst will vote to discontinue and abandon so as to revert to the abutters a section of road situate in the Town of Amherst and described as follows: That portion of Nichols Road which abuts on both sides the property of John F. Colella and Nancy A. Colella and running to land of the State of New Hampshire known as Route 101 by-pass, provided however that the Town reserves to itself an easement to cross and recross, including by motor vehicle, said portion of Nichols Road so abandoned and discontinued and to maintain said portion of Nichols Road so abandoned and discontinued.

Resident John Colella, the petitioner, moved for passage and was seconded. The article was defeated after debate.

Article 23. By Petition

To see if the Town will vote to add to the list of scenic roads, the Town-owned road known as Lynch Farm Road.

Petitioner Thomas Nahill moved for adoption and was seconded. His purpose was to protect the integrity of the area by preserving the trees and stone walls along the road. After some discussion, the article was passed.

Article 24. By Petition

To see if the Town will vote to add to the list of scenic roads, the Town-owned road known as Pond Parish Road.

Petitioner Nahill made a motion to adopt this article. Bonnie Shekarabi, a resident on the road objected to the new classification. After discussion, Nahill amended the article to read "to start at Spring Road north to the Perkins and Daniels residences". This was seconded.

However, people unfamiliar with the area were confused as to the location of this area in question and it was subsequently voted to table the article until the meeting in June so maps would be available.

Article 25. By Petition

To see if the Town will vote to instruct the Town's representatives to the General Court to respond to our solid waste crisis by taking all necessary measures to insure that New Hampshire adopt legislation that will permit consumers to return for refund of deposit within New Hampshire all soda, beer, wine cooler and liquor containers and that all unclaimed deposit monies shall be collected by the state and no less than 80% shall be returned annually to local municipalities for the sole purpose of implementing, expanding and reimbursing community recycling projects.

Petitioner Peter Somssich moved for adoption and was seconded. After a short debate, the article was passed.

Article 26.

To see if the Town will vote to allow the Selectmen to negotiate and sell a small portion of the land upon which the Police/Fire/Rescue Facility stands to the owner of the abutting property.

The motion was made by petitioner Bill Wojdyla to adopt this article and was seconded. It was noted that the Board of Selectmen approved passage. It passed after a short discussion.

Article 27.

To transact any other business that may legally come before the Town Meeting.

As no other business was brought before the meeting, Selectman Overholt moved to recess the meeting until June 15th for the purpose of voting on a new police contract and to consider Article 24 and was seconded and passed.

Respectfully submitted,

Nancy A. Demers
Town Clerk

1989 RECESSED TOWN MEETING

JUNE 15, 1989

The meeting was called to order at 7:00 p.m. by Assistant Moderator Peter Wells, who was sworn in due to the absence of Moderator Robert Schumann.

37 registered voters were present in response to a noticed meeting for a reconvened session of the postponed 1989 Town Meeting.

Article 6.

To see what sum of money the Town will vote to raise and appropriate to pay the salaries of the full time police officers.

The motion was made by Selectman Richard Verrochi and seconded to pass Article 6. Selectman William Overholt proposed the following amended article: To see if the Town will vote to raise and appropriate an additional \$10,277.00 to pay increases in salaries of the full time police officers as negotiated with the Union. The amendment was seconded.

In his discussion of the matter, Mr. Overholt noted that discussion in March limited this review of Article 6 to the police negotiations. Those present agreed. Overholt thanked the Union for the way the negotiations were handled.

He explained that the police officers would get the 4 1/2% cost of living plus whatever step is due the officer. This was the package given the rest of the employees. In addition, the police will be raised one pay grade January 1, 1990. The second year of the contract, the increase will be limited to the cost of living increase in the New England area plus any step due.

As to benefits, the police will be paid for unused personal days and for half their unused sick days the balance going towards the 30 day maximum accumulation, after which time all annual unused sick leave will accrue to the officer.

Overholt stated that the Selectmen approved the contract. The Ways and Means Committee recommended disapproval 7-4. The majority of the members, according to Chairman John Leddy, felt that the funds appropriated in March were adequate.

After a short discussion, Article 6 was passed as amended.

Mr. Overholt then announced that the operating budget of the Town for fiscal '89-90 was now \$3,655,429. The Articles amounted to \$641,700 making the total to be raised for Town purposes \$4,297,129.

Article 24 (By Petition)

To see if the Town will vote to add to the list of scenic roads, the Town-owned road known as Pond Parish Road.

The motion was made by petitioner Robin Nahill for passage of this article. Maps were available so that the voters could see the area in question. At this time, Moderator Schaumann arrived to conduct the remainder of the meeting.

Nahill explained her position on maintaining the road as a scenic road. Larry Jean, a resident on that road spoke against it because the road is very narrow in places and he was concerned about the safety of his children as they walked to the school bus stop on Baboosic Lake Road.

After a short discussion, the article was passed.

The motion was made by Selectman Verrochi to adjourn the meeting and was seconded. The meeting was adjourned at 7:30 p.m.

Respectfully,

Nancy A. Demers
Town Clerk

BUDGET AS VOTED AT TOWN MEETING 1989

Officers Salaries	\$ 69,661
Town Officers Expenses	\$194,259
Election & Registration Expenses	\$ 5,980
Cemeteries	\$ 16,709
General Government Buildings	\$ 35,908
Reappraisal of Property	\$ 63,546
Planning & Zoning	\$118,958
Legal Expenses	\$ 45,000
Contingency Fund	\$ 30,000
Maps	\$ 2,000
Trust Fund Management	\$ 3,500
Police Department	\$518,839
Fire Department	\$137,380
Civil Preparedness	\$ 2,715
Police Special Duty	\$ 30,000
Communications Center	\$ 99,321
Highway Dept. - Winter Maintenance	\$210,040
General Highway Dept. Expenses	\$122,675
Street Lighting	\$ 14,800
Oiling	\$ 68,852
Summer Maintenance	\$ 80,044
Road Improvement	\$ 37,800
Highway Subsidy	\$157,091
Landfill	\$ 58,067
Solid Waste Disposal	\$431,789
Health Department	\$ 18,137
Hospitals & Ambulances	\$ 16,425
Animal Control	\$ 11,956
Welfare - General Assistance	\$ 45,000
Old Age Assistance	\$ 3,000
Library	\$212,636
Parks	\$ 17,001
Patriotic Purposes	\$ 3,700
Conservation Commission	\$ 1,400
Tree Care	\$ 1,050
Recreation	\$103,695
Principal of Long Term Bonds & Notes	\$ 45,000
Interest Expense of Long Term Bonds & Notes	\$ 61,167
Payments to Capital Reserve Funds	\$114,625
Insurance	\$336,757
FICA, Retirement & Pension Contributions	\$103,070
Hydrant Rental	\$ 5,876
Sub-Total	\$3,655,429
Article 3 - Fieldstone Water	\$300,000
Article 7 - Resurfacing Roads	\$ 56,200
Article 8 - Purchase Bucket Loader	\$ 58,500
Article 10 - Sewer Study	\$ 70,000
Article 12 - Sewer Sleeves	\$ 23,000
Article 13 - Removal of Underground Tanks	\$ 85,000
Article 14 - Town Hall Restoration	\$ 32,000
Article 15 - Baboosic Lake Bathrooms	\$ 10,000
Article 16 - Recreation Equipment	\$ 7,000
	<u>\$4,297,129</u>

AMHERST VILLAGE DISTRICT

During the past year, the Amherst Village District pumped 42,000,000 gallons of pure water for its 240 subscribers from our one and only well. This ground water supply is in full compliance with State and Federal water quality requirements including corrosion control procedures.

In order to further insure the safety and purity of the water, a backflow prevention and meter replacement program was started. This safety equipment, provided at District expense, consists of a dual check anti-backflow device, a shutoff valve and a new outside readable meter. Sixty households have been updated and those remaining will be receiving a call within the next two years from a representative of the District to arrange for the installation.

The District has long had a policy of limiting expansion of the system except for emergency conditions or until a suitable back-up water supply can be secured. Although our present well and facilities place severe constraints on our ability to expand, water was made available under emergency conditions to Blueberry Hill Road, Bayberry Drive, and Fieldstone Drive. This extension required over 4,000 feet of new pipeline and added five new fire hydrants.

It has been mandated by the Department of Environmental Services that we seek an additional water supply. We feel that access to the Pennichuck Water Works' pipeline will meet this requirement and enhance A.V.D.'s ability to expand and serve other parts of the Town with water and fire protection. We, therefore, have negotiated a twenty-five year contract with Pennichuck to provide the back-up water from their pipeline that runs through the southern end of Amherst. The plan is, however, contingent on the Public Utilities Commission allowing A.V.D. to serve in that area.

The Commissioners would like to express their appreciation for outstanding service to John Hanlon, who supervises the day-to-day operations; to Mike Riccitelli and Jim Wetherbee, who perform system maintenance; and to Nancy Topliffe as the District's Clerk and Treasurer. Thanks to their efforts, the A.V.D. operated smoothly and efficiently throughout the year.

AMHERST VILLAGE DISTRICT WARRANT

The State of New Hampshire
The polls will be open at 7:30 p.m.

You are hereby notified to meet at the Town Hall in said Amherst on Wednesday the 14th of March, 1990 at 7:30 p.m., to act upon the following subjects:

1. To choose all necessary District Officers for the ensuing year.
2. To raise such sums of money as may be necessary to defray District charges for the ensuing year and make appropriations of the same.
3. To see if the District will give the Commissioners and District Treasurer the authority to borrow money in anticipation of District taxes.
4. To see whether the District will grant the Commissioners the authority to convey and forever release to Ann Cropp, Trustee of the Water Post Realty Trust, Theresa A. Carrier and Joseph J. DeLuca and Debora A. DeLuca, their heirs, successors and assigns, and/or forever release or extinguish all of the District's right, title and interest in and to certain rights of ingress and egress and related rights over real estate on the westerly side of Boston Post Road in Amherst shown, on Hillsborough County Registry of Deeds plans numbered 4097 and 4204, such rights being established by quitclaim deed recorded with the Hillsborough County Registry of Deeds at Book 2437, Page 306, among other instruments.
5. To see whether the District will grant the Commissioners the authority to execute and deliver quitclaim deeds, releases, termination instruments and/or other instruments conveying, releasing or terminating the rights referenced in the preceding paragraph on such terms and conditions as the Commissioners determine.
6. To see whether the District will grant the Commissioners authority (if the same be necessary) to permit Ann Cropp, Trustee of the Water Post Realty Trust, her successors and assigns and Public Service Company of New Hampshire, its successors and assigns, to tie transmission lines from said Trustee's real estate into the existing transmission lines and poles running through the District's property westerly of Boston Post Road, on such terms and conditions as the Commissioners determine, including granting utility easements if necessary, not intended that this article authorize any interference with any rights currently enjoyed by Public Service Company of New Hampshire.
7. To transact any other business which may legally come before the meeting.

Given under our hands and seal this 26th day of February, 1990.

Dougals M. Heaton, Thomas M. Head, Roger O. Topliffe
Commissioners of the Amherst Village District

A true copy of Warrant - Attest:

Douglas M. Heaton, Thomas M. Head, Roger O. Topliffe
Commissioners of the Amherst Village District

AMHERST VILLAGE DISTRICT

Balance Sheet

December 31, 1989

Cash - Operating Balance	\$ 3,618.
Cash - Unexpended Balance 1989	15,000.
Investment - Capital Reserve Fund	89,387.
Water Rates Receivable	16,632.
Other Receivables	274.

Utility Plant, at Cost	\$388,868.
Accumulated Depreciation	<u>139,220.</u>
	<u>249,648.</u>
	\$374,559.

Liabilities, Reserves and Fund Balance

Capital Reserve Fund	\$ 89,387.
Reserve for Back-Up Water	15,000.
Accounts Payable	1,957.
Fund Balance	<u>268,215.</u>
	\$374,559.

Statement of Changes in Cash Balance for the Year Ended December 31, 1989

Funds Provided	
From Operation - Net Income	\$ 30,438.
From Operation - Depreciation	6,882.
Increase in Accounts Payable	1,957.
Decrease in Accounts Receivable	2,760.
Transfer from Restricted Fund	<u>10,000.</u>
Total Funds Provided	\$ 52,037.

Funds Applied	
Acquisition Rights for Back-Up Water	\$ 45,216.
Transfer to Capital Reserve	<u>3,569.</u>
Total Funds Applied	\$ 48,785.

Increase in Cash Balance	\$ 3,252.
Cash Balance, Beginning of Year	<u>366.</u>
Cash Balance, End of Year	\$ 3,618.

Schedule of Utility Plant Addition

Utility Plant as of January 1, 1989	\$ 343,652.
Additions: Acquisition Rights for Back-up Water	<u>45,216.</u>
	\$ 388,868.

Water System Investment Fee (WSIF)

Per Paragraph #31 of Rules & Regulations

Calculation: Utility Plant in Service at Cost	\$ 388,868.
Less Accumulated Depreciation	139,220.
Less Current Bond Liability	<u>0.</u>
Net Book Value of Fixed Assets	\$ 249,648.

Equivalent Service Connections

	<u>Number</u>	<u>Factor</u>	<u>Equiv. Units</u>
5/8" Meters	241	1	241
1 1/2" Meters	2	10	<u>20</u>
Total Equivalent Connections			261

WSIF after calculating formula not to exceed \$825.

WSIF for 1990 = \$825.00

AMHERST VILLAGE DISTRICT
Statement of Revenues, Expenses
And Changes of Fund Balance

	<u>Year Ended</u> <u>12-31-89</u>	<u>Year Ended</u> <u>12-31-90</u>
Revenues		
Water Service	\$ 24,814.	\$ 35,000.
Precinct Tax	39,234.	47,915.
Hydrant Rental	5,428.	7,100.
Interest & Dividends	1,436.	1,000.
Other	11.	1.
Water Service Investment Fee	1,617.	8,000.
Capital Reserve Withdrawal	15,000.	-
Capital Reserve Interest	3,569.	3,500.
Back-up Water Reserve from 1989	-	<u>15,000.</u>
Total	\$ 91,109.	\$117,516.
Operating Expenses		
Sub Contract Labor	\$ 13,831.	\$ 14,816.
Utilities	7,662.	9,000.
Operating Supplies & Maintenance	7,956.	14,900.
Road Repairs	1,526.	2,000.
Meter Replacement Program	11,699.	16,000.
Office Supplies & Printing	621.	1,000.
Data Processing	-	4,000.
Insurance	1,365.	1,500.
Legal Fees & Licenses	444.	1,000.
Auditor	3,445.	2,000.
Water Tests	455.	800.
Chemicals	4,785.	7,000.
Depreciation	<u>6,882.</u>	<u>6,882.</u>
Total	\$ 60,671.	\$ 80,898.
Net Income	\$ 30,438.	\$ 36,618.
Fund Balance	\$231,346.	
Transfer to Capital Reserve	(3,569.)	
Transfer to Restricted Fund	<u>10,000.</u>	
	\$268,215.	

For Budget Purposes

Add Non-Cash Expenditure - Depreciation	\$ 6,882.
Deduct Non-Operating Cash Requirement	
Interest on Capital Reserve Fund	3,500.
Storage Shed	10,000.
Acquisition of Back-Up Water Supply	<u>30,000.</u>
Excess of Cash Receipts Over Cash Expenditures	0.

An audit of the books of the A.V.D. has been performed by Richard H. Perault, Certified Public Accountant. A copy of the audit may be reviewed during regular office hours or by appointment at the A.V.D. office.

Office Hours: First Wednesday of month, 3:00-5:00 p.m.

Monthly Meeting: First Wednesday of month, 7:00 p.m.

IN MEMORY OF CITIZENS WHO FAITHFULLY
SERVED THE TOWN OF AMHERST

*

DOROTHY DAVIS
BRICK SCHOOL STUDY COMMITTEE 1980

SUSANNAH MEANS
ALTERNATE HISTORIC DISTRICT COMMISSION
1984, 1986-1989

Births Registered in the Town of Amherst
For the Year Ending December 31, 1989

<u>Date and Place</u>	<u>Name of Child</u>	<u>Name of Father</u>	<u>Name of Mother</u>
Jan. 8, Nashua	Graham P. Ketteridge	Peter A. Ketteridge	Suzanne M. Ketteridge
Jan. 9, Nashua	Joseph A. Perez	Joseph J. Perez, III	Margot P. Perez
Jan. 16, Nashua	Angela B. Stauble	William B. Stauble	Debra J. Stauble
Jan. 20, Nashua	Karl E. Utz	David H. Utz	Kathryn E. Utz
Jan. 27, Nashua	Brittany D. Cordts	Jeffrey C. Cordts	Deanna J. Cordts
Jan. 30, Manchester	Thomas C. Wilbur	John J. Wilbur	Nancy S. Wilbur
Feb. 4, Nashua	Kristen A. Ligett	Daniel L. Ligett	Susan D. Stefanec
Feb. 4, Manchester	Timothy P. Hidalgo	Andrew J. Hidalgo	Jane E. Hidalgo
Feb. 7, Nashua	Nicole P. Thatcher	James R. Thatcher	Nancy P. Price-Thatcher
Feb. 8, Nashua	Jamie E. Reinhold	James A. Reinhold	Robin L. Reinhold
Feb. 15, Nashua	Jeremy M. Burrows	Joseph B. Burrows	Cathy A. Burrows
Feb. 17, Nashua	Thomas J. Hinman	Rand J. Hinman	Julie A. Hinman
Feb. 18, Nashua	Curtis J. Ayer	Kevin T. Ayer	Lisa M. Ayer
Feb. 22, Nashua	Michael R. Kaneb	Stephen J. Kaneb	Andrea J. Kaneb
Feb. 25, Manchester	Melissa C. Phillips	Douglas H. Phillips	Denise D. Phillips
Feb. 27, Nashua	Christopher T. Capps	Charles J. Capps	Karen W. Capps
Feb. 27, Manchester	Aaron H. Sandford	Earl J. Sandford	E. Alison Sandford
Mar. 15, Manchester	Davis M. Vigneault	Marc E. Vigneault	Nancy Bourque
Mar. 15, Nashua	Corey H. Allen	Scott R. Allen	Diane L. Allen
Mar. 16, Nashua	Richard A.M. Allen	David S. Allen	Hollis H. Allen
Mar. 18, Nashua	Anna E. Moser	Thomas V. Moser	Christine Moser
Mar. 29, Nashua	James J. Von Handorf	James R. Von Handorf	Janet C. Von Handorf
Apr. 13, Nashua	Kathryn A. Ferreira	James P. Ferreira	Mary Jo Ferreira
Apr. 15, Nashua	Nichole L. Adams	Kenneth J. Adams	Vickie E. Adams
Apr. 17, Manchester	Mathew W. Wenzel	William A. Wenzel	April A. Wenzel
Apr. 24, Nashua	Keith D. Osborn	David F. Osborn	Nancy M. Osborn
Apr. 28, Nashua	Timothy J. Dineen	Michael J. Dineen	Margaret A. Dineen
May 4, Amherst	Michelle E. Trudeau	Eric P. Trudeau	Karen A. Trudeau
May 5, Nashua	Eric T. Ferson	Kent E. Ferson	Anne L. Ferson
May 7, Nashua	Andrew E. Grothen	Bruce B. Grothen	Louise D. Levesque
May 13, Nashua	David A. Jordan	Richard A. Jordan	Tracie M. Jordan
May 14, Amherst	Colin C. Schwartz	Peter E. Schwartz	Donna J. Schwartz
May 16, Nashua	Camden A. Sweed	Robert R. Sweed	Susan Sweed
May 16, Nashua	Hannah B. Pierce	Peter K. Pierce	Heidi B. Pierce

Date and Place		Name of Child		Name of Father		Name of Mother	
May 22, Nashua		Matthew D. Schoemaker		Mark M. Schoemaker		Leslie K. Schoemaker	
May 28, Nashua		Meghan M. Barowski		John C. Barowski		Mary Ann Barowski	
May 29, Nashua		Taylor C. Aubrey		Philip S. Aubrey		Jo Ann Aubrey	
May 31, Nashua		Alyssa R. Padgett		Gregory L. Padgett		Dorothy J. Padgett	
June 2, Nashua		Joseph J. McMahon, II		Joseph J. McMahon I		Theresa M. McMahon	
June 5, Nashua		Susan M. Robins		Scott A. Robins		Irene M. Robins	
June 9, Manchester		Andrew M. Beliveau		Michael A. Beliveau		Susan L. Beliveau	
June 9, Exeter		Brenna E. Galvin		Thomas A. Galvin		Patrice Galvin	
June 13, Nashua		Alexandra E. McGuire		Charles F. McGuire		Rebecca A. McGuire	
June 14, Concord		Caitlin M. Bruce		Daniel R. Bruce		Cynthia R. Bruce	
June 28, Peterborough		Rachel E. Carlson		Severin C. Carlson		Janice R. Carlson	
June 29, Manchester		Jared E. Hyde		John F. Hyde		Debra A. Hyde	
July 4, Nashua		Meagan L. Comstock		Scott G. Comstock		Sandra L. Comstock	
July 12, Nashua		Andrew J. Mulvey		John A. Mulvey		Ruth A. Mulvey	
July 24, Nashua		Alyssa L. De Grandpre		Roy P. De Grandpre		Michelle A. De Grandpre	
July 27, Manchester		James S. Phillips		David S. Phillips		Susan E. Phillips	
July 31, Nashua		John L. Pyne IV		John L. Pyne, III		Paula J. Pyne	
Aug. 1, Nashua		Lauren M. Conti		Paul B. Conti		Karen A. Conti	
Aug. 2, Nashua		Benjamin A. Rider		John F. Rider		Diane C. Rider	
Aug. 6, Manchester		Britta A. Ekdahl		Gary I Ekdahl		Melinda J. Ekdahl	
Aug. 13, Nashua		Ryan E. Gray		Gerald E. Gray		Catherine A. Gray	
Aug. 17, Nashua		Brian E. Hynes		Ernest C. Hynes		Joanna M. Hynes	
Sept. 8, Manchester		Tyler A. Violette		Maichel J. Violette		Heidi L. Violette	
Sept. 15, Nashua		Daniel P. Teague		William P. Teague		Anne L. Teague	
Sept. 22, Manchester		Victoria L. Maney		Jeffrey M. Catlender		Heidi E. Maney	
Sept. 27, Nashua		Ashley M. Silva		Bruce W. Silva		Lise A. Silva	
Sept. 28, Nashua		Jonathan D. Wooldridge		James A. Wooldridge		Linda R. Wooldridge	
Sept. 30, Concord		Alex Dubberly		Carl E. Dubberly		Diane S. Dubberly	
Sept. 30, Nashua		David J. Ciani		Michael S. Ciani		Elizabeth A. Ciani	
Oct. 10, Nashua		Alison M. Angelo		James F. Angelo		Maureen T. Angelo	
Oct. 12, Manchester		Liberty N. Devine		Joseph J. Devine		Myra J. Devine	
Oct. 13, Nashua		Alexandra G. Deutsch		Keith R. Deutsch		Phyllis H. Greene	
Oct. 18, Manchester		Joseph S. Gill		Gerald S. Gill		Carrie C. Gill	
Oct. 20, Nashua		Breckenridge C. Buselli		Francis M. Buselli		Pamela B. Buselli	
Nov. 15, Manchester		Erin A. Hartstein		William W. Hartstein		Cynthia R. Hartstein	
Nov. 15, Manchester		Thomas E. Broderick		Peter R. Broderick		Holly A. Broderick	
Nov. 17, Manchester		Elizabeth M. Bell		James R. Bell		Mary B. Bell	

<u>Date and Place</u>	<u>Name of Child</u>	<u>Name of Father</u>	<u>Name of Mother</u>
Nov. 21, Manchester	Caleb E. Birchard	William H. Birchard, Jr.	Suzanne E. Birchard
Nov. 22, Nashua	David A. Gautschi	Reese R. Gautschi	Cynthia L. Gautschi
Nov. 27, Nashua	Nicholas J. Contos	Charles G. Contos, Jr.	Susan Contos
Nov. 29, Nashua	Kierra B. Johnson	Gregory J. Johnson	Kathleen A. Johnson
Dec. 1, Nashua	Steven A. Doyle	Ronald B. Doyle	Suzanne P. Doyle
Dec. 6, Nashua	Courtney J. Dragiff	Matthew A. Dragiff	Jill C. Dragiff
Dec. 7, Nashua	Nicholas G. Sumski	Lawrence P. Sumski	Nancy G. Sumski
Dec. 7, Manchester	Brian A. Brown	Richard A. Brown	Judith A. Brown
Dec. 13, Nashua	Tracy A. Hujsak	Michael P. Hujsak	Lynne M. Hujsak

Deaths Registered in the Town of Amherst
For the Year Ending December 31, 1989

Date and Place of Death	Name of Deceased	Age	Name of Father	Name of Mother
Jan. 23, Nashua	Petrone B. Bush	91	Unknown	Unknown
Jan. 31, Amherst	Bertha F. Rogers	99	Andrew W. Rogers	Mary A. (Rogers)
Feb. 23, Nashua	Helen Simpson	67	Domenic Sodi	Alessandria Ierussi
Feb. 26, Amherst	Andrew J. Sikora	65	Stanley Sikora	Louise Gushfiewicz
Feb. 28, Nashua	Karl L. Stepanek	54	Mins.Peter B. Stepanek	Lissa Lennon
Mar. 6, Manchester	John W. Cotney	64	Leo Cotney	Leola Mathias
Apr. 20, Amherst	John J. Prokop	71	John Prokop	Annie Toben
Apr. 24, Nashua	Adrienne P. Asselin	18	Charles V. Asselin	Linda M. Crowell
May 8, Amherst	Caroline E. Haskell	71	Elliott J. McKnight	Florence Lindsey
May 16, Milford	Marjorie L. Darling	83	Keble D. Lewis	Grace Cleveland
May 21, Nashua	Mildred L. Smalto	69	Walter Forest	Blanche Laforte
May 26, Amherst	Susannah B. Means	58	Lloyd B. Means	Mary Greenough
May 31, Manchester	Gail L. Phillips	40	Arnold J. Thompson	Josephine Deponti
June 15, Amherst	Justina M. Staley	25	George E. Staley	Justina H. Bobak
June 16, Amherst	Stephen D. Porell	18	Richard Porell	Carol Creaser
June 16, Amherst	Barbara J. Hoag	16	Joseph H.S. Hoag	Anne B. Buck
June 16, Amherst	Charles J. Moore, Jr.	46	Charles J. Moore, Sr.	Alice Olsen
June 16, Nashua	Margaret V. Enoch	58	Archibald L. McDouell	Virginia W. Hoopes
June 17, Nashua	John M. Hansberry	50	Michael J. Hansberry	Julia Tarpey
June 21, Amherst	Henry J. Breda	58	Amedeo Breda	Rose LaGuardia
July 4, Manchester	Rosemarie L. Morello	48	Richard F. Morello, Sr.	Evelyn DeMarco
July 14, Milford	John A. Mele	64	Sam Mele	Lucy (Unknown)
Aug. 18, Manchester	Dorothy J. Davis	80	Everett Johnson	Cecelia Gage
Aug. 30, Manchester	Marjorie B. Shelley	86	Benjamin B. Hatch	Lizzie Bates
Sept. 5, Wolfeboro	Winifred M. Johnson	94	Joseph A. Littlewood	Mary Young
Oct. 9, Nashua	Lena V. L'Homme	65	Peter Venie	Krisula Qeleshi
Oct. 19, Amherst	Norma J. Voegler	72	Forest E. Woodward	Lida B. Jones
Nov. 24, Milford	Edward T. Threlfall	71	Thomas Threlfall	Eva Mayhew
Nov. 26, Nashua	Gertrude L. Stearns	73	James J. Lang	Cathrine Bennett

Brought From Away and Buried in Amherst, NH

<u>Date and Place of Death</u>	<u>Name of Deceased</u>	<u>Age</u>	<u>Name of Cemetery</u>
1988			
Jan. 10, Ewing, NJ	Rose B. Farina	64	St. Patrick's
Mar. 11, Harrisonburg, Va.	Ralph W. Walter	86	Meadowview
Dec. 27, Milford	Angela Ansaldo	78	St. Patrick's
1989			
Feb. 14, Not stated	Lila W. Pomeroy	89	Meadowview
Feb. 20, Not stated	Marion L. Searles	74	Meadowview
Mar. 21, Nashua	Charlotte E. Larouche	1 month	St. Patrick's
Apr. 23, Milford	Herbert W. Reinert	58	Meadowview
Apr. 28, Milford	Ethel Matthews	71	Meadowview
May 22, Bedford	Edith B. Erickson	85	Meadowview
July 28, Fitchburg, Ma.	Delila R. Allen	5 hours	St. Patrick's
Aug. 4, Nashua	Walter M. Lyon	98	Meadowview
Sept. 8, Goffstown	Helen L. Hubley	86	Meadowview
Sept. 10, Ocala, Fla.	Cynthia Romani	unk.	Meadowview

Marriages Registered in the Town of Amherst
For the Year Ending December 31, 1989

<u>Date and Place</u>	<u>Name of Bride and Groom</u>	<u>Name of Officiant</u>
Jan. 14, Merrimack	Landers A. Symes Jennifer L. McGlade	Richard T. Lower Clergyman
Jan. 28, Amherst	Andrew T. Manley Patricia A. Bennett	Natalie B. Manor Justice of the Peace
Feb. 4, Amherst	John W. Pollard, Jr. Elisa A. Russell	Craig S. Milco Clergyman
Feb. 11, Amherst	John L. Ingram Anne M. Dimick	Roger P. Grenier Justice of the Peace
Feb. 19, Amherst	Shane B. Maggert Caroline A. Adam	Ronald G. Dumais Justice of the Peace
Feb. 25, Amherst	Brian K. Disco Sheri L. Passen	Richard B. Thompson Clergyman
Mar. 4, Amherst	William G. Gassman Virginia P. Williams	Craig S. Milco Clergyman
Mar. 11, Nashua	Dennis P. Wilson Helen I. Bogusz	Joseph E. Mahoney Clergyman
Apr. 8, Amherst	Carl Dubberly Diane Yamamoto	Christy Day Justice of the Peace
Apr. 8, Milford	Michael A. Clark Elizabeth J. Waterman	Huntley Halvorson Clergyman
Apr. 22, Concord	Joseph F. Keefe Jo-Anwyl F. Myers	David C. Glendinning Clergyman
Apr. 22, Merrimack	Bruce W. Silva Lise A. Duval	Sherri L. Clark Justice of the Peace
May 13, Goffstown	Eric Justason Barbara Weiser	Richard B. Thompson Clergyman
May 14, Milford	William C. Kincaid Kerry M. Hanlon	Paul D. Montminy Clergyman
May 20, Nashua	Michael R. Therrien Staci L. Bosquet	Judith Baldwin Clergyman
May 27, Milford	George F. Raymond, Jr. Margo A. Mack	James D'Amato Justice of the Peace
June 3, Wilton	Gerald J. Guskey Susan M. Moles	Edward Richard Clergyman
June 10, Milford	Glenn W. Jewett Sue A. Cloutier	David L. Clarke Clergyman
June 14, Nashua	Kevin D. Teeboom Elizabeth A. Cady	Ryan W. Teeboom Justice of the Peace
June 17, Amherst	Jeffrey D. Ceria Judith M. Williams	Craig S. Milco Clergyman

<u>Date and Place</u>	<u>Name of Bride and Groom</u>	<u>Name of Officiant</u>
June 17, Nelson	Richard O. Hart Wendy Rannenber	D. Elizabeth Audette Clergyman
June 19, Bedford	Michael A. Parker Ashley L. Purnell	C.J. Goggin Clergyman
June 24, Londonderry	Edmund L. Ribbans Kimberly A. Dymet	W. Timothy Thibeault Clergyman
June 24, Milford	Dino G. Lamanna Kelly M. Hanlon	Paul D. Montminy Clergyman
June 24, Milford	Bruce Whiting Michelle T. Bissonnette	Paul D. Montminy Clergyman
June 24, Mont Vernon	Richard M. Kerper Wendi S. Rodimon	Joseph E. Thomas Clergyman
July 1, Milford	Fred H. Brennan, Jr. Nancy L. Ball	Paul D. Montminy Clergyman
July 1, Amherst	Jeffrey W. Barlow Cara V. Potter	Charles D. Frior Clergyman
July 1, Milford	Eugene J. Gauss Michelle A. Kimball	Richard B. Thompson Clergyman
July 1, Amherst	Paul S. Adams Susan M. Davis	Craig S. Milco Clergyman
July 10, Amherst	Robert L. Herman Doreen S. Yeaton	Nancy A. Demers Justice of the Peace
July 11, Nashua	Randy C. Erno Frances L. Sanders	Eleanor A. Benson Justice of the Peace
July 14, Dublin	Michael D. Street Laura S. Kaperick	Warren W. Street Clergyman
July 15, Milford	Michael E. Quinn Shawn McDonald	Wilfred A. Leduc Justice of the Peace
July 22, Manchester	James P. Vigneault Cheryl L. Kearney	Paul F. Ruzzo Clergyman
July 22, Amherst	J. Jefferson Davis Beth H. Weinstein	Joseph F. Keefe Justice of the Peace
July 28, Amherst	Jeffrey W. Perkins Mary J. Daniels	Joseph C. Krolikowski Justice of the Peace
July 29, Amherst	W. Kratz Leatherman Joyce L. Kempf	Joseph E. Thomas Clergyman
Aug. 5, Bedford	Wayne B. Johnson Kathleen M. Tully	Ruth Boling Clergyman
Aug. 12, Amherst	Irving J. Butler, Jr. Jean S. Stickney	Andrea T. McCall Clergyman
Aug. 12, Nashua	Daniel A. Henck Heather L. Kelley	Dave N. Wells Clergyman
Aug. 19, Mont Vernon	Joseph P. Cummings Susan L. Sottile	Joseph E. Thomas Clergyman

<u>Date and Place</u>	<u>Name of Bride and Groom</u>	<u>Name of Officiant</u>
Aug. 19, Milford	John F. Shirley Amy E. Hungerford	William C. Lutz Clergyman
Aug. 20, Sandwich	Paul H. Bogaev Lauri A. Landry	W. Marshall Davis Clergyman
Aug. 20, Plymouth	Eric J. Werme Paul J. Farrell	H.C. Hastings Justice of the Peace
Aug. 26, Milford	Christian D. Steinbrecher Patricia A. Shattuck	Alan R. Druckenmiller Clergyman
Aug. 27, Milford	Roger H. Hauck Marion H. Petersen	Olav Nieuwejaar Clergyman
Aug. 31, Amherst	David M. Durning Catherine D. McGill	Craig S. Milco Clergyman
Sept. 3, Amherst	Lewis Tisher Margaret A. Akers	Charles S. Reese. III Justice of the Peace
Sept. 9, Milford	Michael P. Thomas Mary A. Burns	Patrick Ring Clergyman
Sept. 9, New London	Thomas A. Duval Paula M. Noonan	Robert T. Goodman Clergyman
Sept. 10, Amherst	William E. Merrill Sherry A. Wall	David L. Clarke Clergyman
Sept. 15, Hudson	Daniel R. Schwendeman Patti E. Sanford	Joyce E. McCaffery Justice of the Peace
Sept. 16, Amherst	Randall H. Bragdon Tracy L. Green	Dennis M. Drake Justice of the Peace
Sept. 23, Amherst	Jeffrey E. Smith Sharon M. Brinkerhoff	David E. Pride Clergyman
Sept. 30, Milford	Douglas C. Lyon Shelly A. Bellew	Martin T. Kelly Clergyman
Oct. 6, Amherst	Jeffrey H. Strobel Gail A. Fouts	Craig S. Milco Clergyman
Oct. 7, Amherst	Colin J. McIlheney Robin L. St. Germain	Craig S. Milco Clergyman
Oct. 7, Merrimack	Daniel R. Wills Leah S. Redman	D.S. Dharmapalan Clergyman
Oct. 9, Amherst	Michael D. Bates Pearlene Morrison	Marie Grella Justice of the Peace
Oct. 14, Bedford	Christopher L. Yelle Heather A. Swanburg	Roger W. Palmquist Clergyman
Oct. 20, Milford	Gary J. Scionti Carol A. Cristofono	Richard B. Thompson Clergyman
Nov. 4, Nashua	Francis R. Calaguairo Robin I. Dube	Marcel M. Allard Clergyman
Nov. 25, Milford	James B. Rezzarday Carol E. Dotterweich	Martin T. Kelly Clergyman

<u>Date and Place</u>	<u>Name of Bride and Groom</u>	<u>Name of Officiant</u>
Dec. 2, Bedford	Wayne M. Lois Katherine E. Sember	C.J. Goggin Clergyman
Dec. 9, Milford	John Harrington Shirley C. Ovens	May C. Gaffney Justice of the Peace
Dec. 29, Milford	Kenneth E. Stone Ellen J. Hay	Olav Nieuwejaar Clergyman
Dec. 30, Milford	David S. Lindman Lisa A. Vallenari	Richard B. Thompson Clergyman
Dec. 31, Amherst	Emile A. Roy, Jr. Joan M. Malone	John F. Barrett Justice of the Peace

AMHERST SCHOOL DISTRICT REPORT

ANNUAL REPORT
AMHERST SCHOOL DISTRICT



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AMHERST SCHOOL DISTRICT
SCHOOL OFFICERS

SCHOOL BOARD

James Banghart	Term Expires 1992
Barbara Condon	Term Expires 1992
Anne Fleisher	Term Expires 1991
Ann Logan	Term Expires 1990
Susan Weiske	Term Expires 1990
Dr. Richard A. Lalley	Superintendent of Schools
Louise Marley	Clerk/Treasurer
Peter Wells	Moderator
Dr. James Kennedy, Dr. Keith Lammers	School Physicians
Carri, Plodzick and Sanderson	Auditors

AMHERST SCHOOL DISTRICT

1990 WARRANT

State of New Hampshire

Hillsborough, ss:

School District of Amherst

To the inhabitants of the School District of Amherst, in the County of Hillsborough, and the State of New Hampshire, qualified to vote in district affairs:

You are hereby notified to meet at the Wilkins School in Amherst, New Hampshire on Tuesday, March 13, 1990, at seven o'clock in the morning to act upon the following subjects:

Article I. To choose by ballot a Moderator, a Clerk, and Treasurer for the ensuing year, and two members of the School Board for the ensuing three years. (Polls will open at 7:00 A.M. and will not close before 7:00 P.M.)

Note: All other school business will be considered at the School District meeting to be held Monday, March 12, 1990 at 7:30 P.M. at the Amherst Middle School.

Given under our hands and seals at said Amherst this 19th day of February 1990.

Barbara Condon, Chairperson
Susan Weiske
Anne Fleisher
Ann Logan
James Banghart

A true copy of Warrant - Attest:

Barbara Condon, Chairperson
Susan Weiske
Anne Fleisher
Ann Logan
James Banghart

AMHERST SCHOOL DISTRICT
1990 WARRANT

State of New Hampshire

Hillsborough, ss:

School District of Amherst

To the inhabitants of the School District of Amherst, in the County of Hillsborough, and the State of New Hampshire, qualified to vote in district affairs:

You are hereby notified to meet at the Amherst Middle School, in said District on the 12th day of March 1990 at 7:30 P.M. for the purpose of holding the Annual Meeting of the District and to act upon the Articles set forth in this Warrant:

NOTE: The election of Moderator, Clerk, Treasurer and two members of the School Board will be acted upon Tuesday, March 13, 1990 at the Wilkins School from 7:00 A.M. to 7:00 P.M. Voting will be by official ballot and checklist.

Article I. To hear the reports of officers, agents and auditors, and to take action with reference thereto.

Article II. To see what sum the district will vote to appropriate and expend to establish a computer education lab at the Wilkins School.

Article III. To see what sum of money the District will vote to raise, appropriate and expend for the support of schools, for the salaries of school district officials, and agents, and for the payment of statutory obligations of said district and to authorize the application against said appropriation of such sums as are estimated to be received from the state and federal government, together with other income, the School Board to certify to the Town Selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxation.

Article IV.
(BY PETITION) To see if the Amherst School District will vote to request the Amherst Members of the the Souhegan Cooperative School Board to encourage that Board, in accordance with RSA 195:16, to study jointly with the Milford School Board, the advisability and terms of annexing the Milford School District, grades 9 through 12, to the Souhegan Cooperative School District, said study to commence on or before March 27, 1990.

Article V. To see if the District will authorize the School Board to make application for and to accept and expend on behalf of the District, any or all grants or other funds which may now or hereafter be forthcoming from the United States government, from the State of New Hampshire, or from private trusts, foundations and individuals.

Article VI. To transact any other business that may legally come before this meeting.

Given under our hands and seals this 19th day of February in the year Nineteen Hundred Ninety.

Barbara Condon, Chairperson
Susan Weiske
Anne Fleisher
Ann Logan
James Banghart

A true copy of Warrant - Attest:

Barbara Condon, Chairperson
Susan Weiske
Anne Fleisher
Ann Logan
James Banghart

Report of the Amherst School Board

The past year has once again been a busy and eventful one for education. There have been four School District meetings in Amherst and the first School District meeting for the newly formed Souhegan School District was held in Mont Vernon.

Community members, school board members and Dr. Lalley continued to devote hundreds of hours attempting to resolve the issue of how we can best educate our high school students. In June, the proposed Ponemah Cooperative School District failed to become a reality. Although the voters of Amherst, Brookline and Mont Vernon voted to support this effort, Hollis voters did not.

Committees continued to work toward a solution from the options that remained --- an Amherst High School; and Amherst/Brookline/Mont Vernon High School, or an Amherst/Mont Vernon High School. In mid October, both Amherst and Mont Vernon residents voted to enter into a cooperative together, resulting in the formation of the Souhegan Cooperative School District.

We are optimistic about the Amherst-Mont Vernon partnership. There is enthusiasm and commitment in both towns to build a cost effective, quality high school. Mont Vernon's 7th and 8th graders will be attending our middle school under a tuition agreement. The newly elected school board members of the Souhegan Cooperative, along with numerous community people from both towns will continue to devote their time, energies and expertise, to carefully plan and prepare for a bond vote this year.

In September, another special school district meeting was held that resulted in closure to a long, tedious thirteen months of negotiations. A three year agreement was reached, ratified and approved by the School Board, Amherst Education Association and the Amherst voters. At that time a supplemental appropriation to fund the contract for the 1989-90 school year was approved.

A major cost savings program was completed during the summer months at the Amherst Middle School. The heating system was converted from electric heat to an all oil hot water system. It is expected that this conversion will not only be more comfortable, but will also pay for itself over a 7 year period through fuel cost savings.

Educationally, we continue to move forward. Curriculums and programs are reviewed and revised. Each and every staff member is a valuable part of the educational team in Amherst; they continually challenge and encourage our children to grow and learn, and we thank them for their dedication and efforts. The support of parents, volunteers, the PTA, and community members remains the key ingredient for achieving success in education. We can be proud of what we have accomplished so far, and confident that we will be able to meet the challenges of the future. Thank you all for your support, interest and encouragement, all of which is needed to truly provide quality education for our children.

One member of our community, Dorothy Davis, is no longer with us. Dorothy Davis was an avid supporter and part of education here in Amherst. She had many roles throughout her life --- wife, mother, grandparent, teacher, volunteer and mentor to many. She met challenges head on and provided words of encouragement for everyone. Education lost a valuable friend and ally and we will truly miss her enthusiasm, influence and vision for education.

I would like to acknowledge and thank another special member of our community, Ann Logan. Ann has devoted 13 years of her life to education being a member of the Amherst

School Board. She has been a crusader for and a believer in education. Her expertise, knowledge, and guidance has been a driving force in achieving the goals of our district. Thank you Ann for that devotion and we know that as a member of the Souhegan School Board you will continue to strive for excellence.

Respectfully submitted,

Barbara Condon, Chairperson
Amherst School Board

Annual Report of the Superintendent of Schools

This past year has been event-filled for the Amherst School District, during which a record six school district meetings were held. In March 1989 voters approved a general operating budget, followed by passage of a supplemental salaries budget in September to cover cost items associated with a new collective bargaining agreement. The three-year pact, reached after 12 months of negotiations, including fact-finding and mediation, will keep Amherst teachers' salaries on par with salaries in our region. Moreover, new health and dental insurance contract language will help contain these insurance costs in the years ahead while maintaining the quality of care.

The summer of 1989 saw several committees serving the district. At the same time some members of the school board were negotiating with teachers, other board members and citizens were studying the feasibility of forming an Amherst-Mont Vernon Cooperative High School District with their counterparts from Mont Vernon. Other cooperative study committees investigated other possible combinations of towns after the rejection by Hollis in June of a four-town cooperative high school district which would have included Hollis, Brookline, Mont Vernon and Amherst. An Amherst-Mont Vernon-Brookline cooperative and a Milford-Mont Vernon cooperative were under study when Amherst and Mont Vernon forged ahead and presented Articles of Agreement to voters for their approval.

Voter approval came on October 24, 1989: Amherst voted 334 to 19 and Mont Vernon 170 to 52 in favor of Articles of Agreement for a new two-town cooperative high school district. On January 13, 1990 this new district --- the Souhegan Cooperative School District --- held its first meeting, elected a seven member school board, appropriated an 18-month operating budget (January 1, 1990 to June 30, 1991), and raised funds for architectural and engineering services. The architect and engineers will assist the new school board and its advisory committees in designing a new high school and preparing for a bond issue vote, possibly as early as June 1990. The new high school will be on land owned by the Amherst School District and leased to the cooperative. The high school will be located on the northerly side of the Public Service power lines; the middle school is located on the southerly side. An updated boundary and topographic survey of the 78 acre parcel will greatly accelerate planning this project. The new Souhegan Cooperative School Board, chaired by Maybelle Balsama, is energized, making progress, and taking in stride, without breaking stride, the renewed interest by some citizens in the towns to incorporate Milford or Brookline into the new Souhegan District.

Citizens have every reason to be proud of the perseverance and progress of the several citizens and school board members who have been searching for an answer to the high school question. Serving Amherst on the Ponemah (4-town) Planning Board were Floyd Jacquay, Bruce Ribolini, and Susan Weiske. Serving Amherst on the Souhegan Planning Board were Ingrid Michaelis, Timothy Mayes and Ann Logan. And finally, representing Amherst on the new Souhegan Cooperative School Board are Maybelle Balsama, Bruce Ribolini, Adrienne Hutchison, William Donovan and Ann Logan. Ann Logan has given up her seat on the Amherst School Board -- a seat held for 13 years -- to serve on the Souhegan Cooperative Board. The thirteen years of her life Ann Logan has given for the good of our children and youth leaves a lasting legacy -- a high level of achievement I only hope others who serve will strive to match. I am thankful for the opportunity to continue to work with Ann Logan as she moves over on the new Souhegan School Board.

Amherst residents can be proud of the achievements of its young residents --- its school children. Your investment in their education to better their future is at the same an investment in your future. Abraham Lincoln phrased it well:

"A child is a person who is going to carry on what you have started. He is going to sit where you are sitting, and when you are gone, attend to those things which you think are important. You may adopt all the policies you please, but how they are carried out depends on him. He will assume control of your cities, states, and nations. He is going to move in and take over your churches, schools, universities, corporations...the fate of humanity is in his hands."

I continue to marvel at the uncommon dedication and skill of Amherst's teachers, administrators and support staff. They serve your children well. And your children do well, one measure being their praiseworthy performance on Nationally Standardized tests of achievement and aptitude. An examination of actual and anticipated achievement scores for grades 2, 4, 6 and 8 reveals this clear conclusion: Amherst students do very well; indeed their obtained score often exceeds their anticipated score. The anticipated score allows Amherst students to be compared to students across the nation with similar ability.

	Reading Total	Language Total	Math Total	Science Total	Social Studies Total
<hr/>					
GRADE 2					
National Percentiles					
Obtained Score	76.0	70.9	59.7	87.8	65.8
Anticipated Score	55.1	57.0	64.9	67.4	66.2
GRADE 4					
Obtained Score	84.4	76.2	77.0	80.4	82.3
Anticipated Score	69.8	68.5	67.8	77.0	73.0
GRADE 6					
Obtained Score	84.3	70.1	70.6	73.5	82.3
Anticipated Score	75.8	75.5	79.7	74.8	68.5
GRADE 8					
Obtained Score	66.8	65.5	65.8	71.7	77.0
Anticipated Score	68.5	68.6	70.3	67.0	68.4

These achievement tests are but one small measure of the success of our programs. I invite you to read the reports of the principals for further indications of our students' accomplishments.

An overriding goal of the school board is to insure that every dollar is spent wisely and adds value to the district in some measurable way. A good example of this value added philosophy lies in the 1989 summer project to convert the Amherst Middle School heating system to fuel-fired hot water. The installer, Johnson Controls, Inc., guarantees the district will save \$399,000 in energy costs during the seven year guarantee term starting September 1989. The school board has also supported prompt and full compliance with all environmental regulations relating to asbestos-containing materials, radon gas and lead contaminants in the water. Each school has an asbestos management plan on file in the

office. Furthermore, each school building, including the Brick School, tests well within environmental protection standards for radon and lead.

Managing a school district in today's environment of increasing state and federal regulations and decreasing state and federal revenues is becoming increasingly complex and difficult. It cannot be done unless everyone pulls in the same direction. Thankfully in Amherst we are.

Respectfully submitted,

Richard A. Lalley
Superintendent of Schools

Report of Clark School Principal

School staff members continued in 1989 to direct their efforts toward providing every child with a positive educational experience. Believing it is possible for each student to experience success, they worked diligently to bring that about. Children learned that school is a good place to be, that learning is exciting and that each person has something special to contribute.

This report reflects the work of an enthusiastic and talented staff, parents and community members who supported our efforts in a variety of ways, and the children whose accomplishments bring this report to life.

The school population is currently 202, with seven first grade and four readiness classrooms. There have been some changes in our professional staff. We welcomed Denise Morse as the replacement for Susan Coy in first grade. Marne Moegelin, our Physical Education Specialist on leave of absence, was replaced by Suzanne Klink. Speech Pathologist Karen Nadeau, also on personal leave, was replaced by Roxanne Galica. Shirley McEnnis, Learning Disabilities tutor, resigned and was replaced by Karen Haskins. Jean Tonnesen joined our staff as a classroom assistant. Linda Maston and Linda Niskanen, who had exchanged readiness and first grade classrooms for a year, returned to their former assignments, renewed and energized.

An accomplishment of which we are particularly proud is Clark School's part in demonstrating a positive and effective implementation of the Regular Education Initiative. Four special needs children joined readiness classes and were welcomed as important, contributing members. Readiness teachers Kathie Gauvin and Helen Ulicny and Regional Education Services Center staff members Marty Rounds and Debbie Queeney deserve special recognition for their part in this important effort.

We are proud to have received several grants which enhanced our programs.

Our proposal for funding to improve math education was successful as we were awarded a Dwight D. Eisenhower Math/Science Grant. This funding made possible a series of workshops and classroom follow-up sessions focusing on improving students' problem solving abilities through the use of manipulatives. As part of an ongoing effort to improve communication, area kindergarten teachers were invited to attend the workshop.

In the Fall we were awarded a second Eisenhower grant. This was to fund a program we had designed called SCOPE (Science Curriculum Opportunities through Process Experience). The workshops, to be presented in the spring of 1990, will be open to all interested Amherst staff as well as area kindergarten teachers.

Yet another grant, this time from the State of New Hampshire, provided funding for mentorships for a uniquely gifted first grade student.

In the fall of 1989 an important study, designed to determine how well the readiness program is meeting its stated goal, was completed. Findings indicated that the program is clearly meeting its goals and that the majority of children with Readiness experience maintain a positive attitude toward school, strong self-image, and average or better grades throughout the elementary and middle school years.

Encouraging children to use their minds critically and creatively continued to be an important focus of our programs in 1989. For the first time Clark School children took part in the Odyssey of the Mind competition with Wendy Tulloch of our staff as their coach. Two Invent America! competitions, Spring and Fall 1989, provided more opportunities for our

students to expand their horizons and exercise their creativity. Spring winners were: Golden Eagle Award - Readiness: Michael DiPersia. Grade One: Lauren Gleason. Honorable Mention: Readiness: Eric Delisle; Grade One: Jed Dokmo. Fall winners were: Golden Eagle Award - Grade One: Mary Tino; Honorable Mention: Tim Lockwood. We are proud of the efforts of the children who took part in all of these challenging experiences.

Concern for our environment prompted the staff to develop plans for a Clark School vegetable garden and composting experience for children to begin in the Spring. A workshop presented by the Audubon Society and a tour of the nearby nature trail were made possible by the Amherst Conservation Commission and provided valuable information for teachers. We are grateful to the Commission and especially to Nancy Case for her leadership in making these experiences possible.

A brief review of the highpoints of the year includes registration for September 1989, which was held on March 18. Once again vision and hearing checks were conducted by members of the Junior Women's and Lion's Clubs. These groups helped us in other ways as well. The Lions provided scholarships for summer tutoring of deserving students and the Juniors have provided funding for speakers or educational programs. We continue to be grateful for the many ways in which they serve our school and the community.

Our usual parent orientation was held in April to provide parents of incoming students with information about school programs and services.

May was a month celebrating the arts. Early in the month the halls of Clark School were filled with children's art work. Each year Patience Jenkins, our Art Specialist, and the students create an exciting exhibit for families to enjoy. Later in the month Wilma Findlay, Music Specialist, directed the children in an evening of music entitled "Let's Hear It For America!".

The focus on creativity continued into June when families enjoyed the annual Writing Festival, a fitting way to celebrate the children's impressive accomplishments and the joy of reading and writing. The visit of author/illustrators Ed and Barbara Emberley was exciting for children and teachers alike.

Field Day, that exhausting fun day, orchestrated by Physical Education Specialist Marne Moegelin, brought June to a close. Many parents endured the hot sun to help make it a success.

School opened in September with our unique staggered start again providing a comfortable start for children and an opportunity for teachers to meet parents and describe their programs.

In October Readiness teachers presented an overview of their programs for parents.

American Education Week in November found children sharing their school with their families. As always, it was a fun evening for everyone.

We thank the Amherst Police Department and the New Hampshire Division of Highway Safety for bringing "Capt. Smiley" to tell the children about pedestrian safety. It was a clever and effective program.

During the holiday season, as has become our custom, we focused on giving rather than receiving. The children gathered toys for the "Holiday Toy Store" which helps families in need and made gifts for each other. Staff members contributed gifts for foster children.

The highpoint of the holiday season was a program combining music and a play. The children outdid themselves! Mrs. Findlay directed the music, Mrs. Hardcastle and Mrs. Rando the play.

The accomplishments of the past year were made possible by the efforts of a community of caring people. Among those who helped us were the volunteers who brought their talents into the school each day. We appreciate the continued leadership of Nancy Monks, our sensitive and efficient volunteer coordinator. Their combined efforts once again brought Clark School a Blue Ribbon Achievement Award for our volunteer program.

Our sincere thanks go also to the members of the Amherst PTA whose hard work aids education in many ways. The Curriculum Enrichment and Grants Programs provided us with programs and materials which broadened the children's experiences and enriched their learning. Room mothers, ready for any assignment and always a great help, were also coordinated by the PTA.

At the heart of education are the teachers. We are fortunate to have an outstanding staff who continue to grow professionally by attending workshops and courses. Many share their knowledge with colleagues by teaching courses, conducting workshops, serving on school-wide committees, and providing professional learning experience for student teachers. Ann Hardcastle's first grade class benefitted from one such experience when it welcomed Peggy Van Blarigan, a student teacher from Rivier College. Patience Jenkins, Art Specialist, was honored as one of New Hampshire's Art Educators of the year.

Clark School's programs have continued to attract visitors as diverse as a teacher from Australia, teachers from communities both within this state, and observers from the New Hampshire State Department of Education.

It is clear that quality education comes from the combined efforts of many caring people. I extend my thanks to a dedicated teaching staff, to our support staff, each of whom play an important part on our school team, to caring parents, to the citizens of Amherst who support education and to the children who brighten our days and challenge us to do our best.

The accomplishments of the past year would not have been possible without the support of a progressive and dedicated School Board and of Dr. Lalley, whose continued support and leadership points us in the direction of excellence.

As we enter a new decade Clark School maintains its commitment to respect the uniqueness of the individual child and give each a solid start on lifelong journey of learning.

Respectfully submitted,

Christina H. Trudo
Principal

Report of Wilkins School Principal

In presenting my final report of the eighties, I am pleased to share some of the exciting happenings at Wilkins School during the past year. Five teams of students took part in the Odyssey of the Mind regional competition held at Merrimack High School last March. Although none of the teams progressed to the state finals, all participating students represented our school very well. Wilkins also had numerous students participating in the Invention Convention Program under the direction of fourth grade teacher, Linda Hodgman. Each grade level winner took their invention to the Invent America! State Competition which was held at the Merrimack Valley High School. At this competition, Keith Druckenmiller won the second grade state contest with his penny roll helper invention. Because of his accomplishment, Keith received a \$200.00 savings bond.

Jean Stefanik, Extended Education Teacher, organized a geography bee in which all fourth graders tested their knowledge of geography. The top twelve students demonstrated their proficiency in a competition held in the gymnasium with parents and other fourth graders in attendance. Tamara Oh, the winner, entered the National Geographic Geography Bee which was a written test given under the supervision of Ms. Stefanik.

In April the creative efforts of the students were featured as the hallways and foyer displayed art work students had completed under the direction of Mary Prescott, art teacher. Parents and staff were impressed with both the quality of the work and the variety of concepts which our art curriculum covers. The display of creativity continued with a musical variety show featuring the dancing, acting, singing and piano playing abilities of some of our students. This variety show was organized by Marguerite Brockway, music teacher.

Our staff changes this year have been minimal: Michelle Emmond returned from a leave of absence and Sandra Bean was granted a leave of absence. After seven years at Wilkins School as an instructional assistant, Jean Tonnesen transferred to a similar position at Clark School. Replacing Jean was Lyn Riccitelli who had previously worked at Wilkins School in the early seventies and more recently has substituted regularly.

As we begin our second year with the New Hampshire School Improvement Program, our team, made up of parents, business and industry representatives, school board member, superintendent, staff members and the principal, has carefully examined the school profile and elected the following areas to work on in greater detail: communications, space needs, leadership and instructional practices. Each committee has been working with staff members -- obtaining their input and reporting their findings to the entire team. Mr. Douglas Fleming, S.I.P. facilitator assigned to our school, has provided the staff with several workshops on communications and conflict. Presently, we, as a staff, are working on a communication bill of rights which will be used by the entire school staff. Funding for S.I.P. for the second year came from the P.T.A. (\$1,500), the Amherst Community Players (\$750.00) and the school district (\$250.00).

Wilkins staff members have been actively involved in professional growth through workshops and courses, several of which have been offered at our school. A course in mathematics and another in whole language process have provided the staff with the latest research in these curriculum areas. With the assistance of the mathematics course, teachers have been involved in the implementation of the new math curriculum and textbook. A workshop funded by the Amherst Conservation Commission assisted our teachers in understanding the environment. We would like to thank Nancy Case for arranging the workshop with the New Hampshire Audubon Society which utilized the nearby Conservation Commission nature trail.

Parents have had numerous opportunities to visit our school during the year. In early October teachers explained their individual classroom schedules and curriculum goals. During National Education Week many students brought their families to Open House to view their classrooms and share some of their accomplishments. In December we held our annual Conference Day which enabled parents to meet with their child's teacher to discuss their child's progress. In addition to these scheduled events, many parents and friends volunteer their time regularly to work with students and assist teachers in a wide variety of ways. As a result of the number of volunteer hours recorded, Wilkins received for the seventh consecutive year the Blue Ribbon Award from New Hampshire Partners in Education, formerly known as New Hampshire School Volunteer Program.

The P.T.A. has furnished stimuli for our staff and students with curriculum enrichment programs that have expanded our childrens' educational experiences. An incentive grant provided our school with a grow lab where students planted seeds and recorded plant growth in a log. In June excitement was high when noted children's author Ed Emberly (Drummer Hoff, Great Thumbprint Drawing Book) shared his joy of writing and illustrating during two assemblies. The Writing Program culminated later that same week with a festival displaying the students' books published throughout the school year.

Excellence in education comes from supportive community members, dedicated teachers, and students who share their knowledge daily. As we enter the nineties, we are all challenged to provide the best education we can with the funding resources available.

Respectfully submitted,

Herbert F. Oliver
Supervising Principal
Wilkins Elementary School

Report of Middle School Principal

It is with great pleasure that I submit the Annual Report for the Middle School. The school year has been exciting and rewarding for me professionally. During my leave of absence I spent time teaching at the University of Nebraska and North Eastern Missouri State University. This experience provided me with a new information and insight on current educational theory and methodology which is applicable to the 10 to 14 year-old student.

The Middle School began the year by introducing a new mathematics curriculum and textbook. The integration of this text into our math program has provided our students with a greater opportunity to develop their skills in both concepts and computation.

We had a very small turnover in staff. Mrs. Jane Ryan replaced Mr. Robert Evans, who was granted a one year leave of absence, and Mr. Terry Miller replaced Mr. Gerry Brady, who is also on a one year leave of absence. Mrs. Roxanne Galica has replaced Mrs. Karen Nadeau as a speech pathologist, and Mrs. Debra Trainor has replaced Mrs. Deborah Dubray as a physical education teacher. Mrs. Virginia Early is the tutor in what was formerly a Chapter I position. Our new Middle School Volunteer Coordinator is Mrs. Eva Tabor. We are happy to welcome all these people to the AMS staff.

The AMS staff feels that keeping in touch with parents is most important. Therefore, a new attempt to share information and develop a dialogue with parents was initiated in November, by the introduction of early morning breakfasts. These breakfasts were offered by grade level. The format of these meetings focused on two areas: (1) a short presentation of information on a topic selected by the teachers, and (2) ample time for parents to ask questions or make comments about the middle school's programs.

The PTA, under the direction of Co-Presidents Joseph and Janet Mendola, continues to provide Amherst Middle School teachers and students with support and assistance. The Curriculum Enrichment Program, chaired by Carolyn Mitchell, has provided some outstanding programs for our students this year. The American Stage Festival kicked off our enrichment activities with "High Pressure Zone". This program was presented to grades 7 & 8 with a focus on substance abuse. This was a natural lead into our STOPP activity, "Say No To Drugs". The PTA Enrichment grants have again provided educational opportunities beyond the school budget, for students. The purchase of three Macintosh SE computers, made possible through Enrichment monies, has enabled the 5th grade teachers to develop additional lessons for their classes. As a result of this grant, we were able to reassign three Apple computers from the fifth grade classrooms to the library. All AMS students will have the opportunity to use these computers, which are now located in the library. As part of the same PTA program we were fortunate to receive CPR manikins for our Health program. We also received the funding necessary to develop a darkroom for students interested in photography.

In the fall we nominated Mrs. Gail Pierson to the State Department of Education for the Teacher of the Year Program. We feel her commitment to her students embodies all that a teacher should be.

Our physical plant has been improved by the conversion of our heating system from electric to hot water, heated by oil. The new heating system is more economical and has provided a more even distribution of heat.

After school programs continue to be well attended by our students. The various intramural sports programs, and clubs, combined with the interscholastic programs, provide important activities for this age group. We are very excited about the creation

of the Souhegan School District between Amherst and Mont Vernon. We are looking forward to the addition of 7th and 8th grade students from Mont Vernon to our student body. This can be done within the space presently available at AMS.

Student Council elections were held in the Fall. As always, it was an exciting time. The candidates were well qualified and conducted a professional campaign. The newly elected officers are: Nancy Dalrymple - President, Beth Lambert - Vice President, Julie Bourgeois - Secretary, and Tilea Warren - Treasurer. Many of our students have received awards throughout the year. Kelly Cittadini, a sixth grade student, was one of the 12 winners state-wide in the Governor's Recycling Magic Poster Contest. Jason Steriti was a 7th grade winner of the state National Invent America! competition. Shannon Leigh was awarded a \$200.00 savings bond for being a Young Inventors state winner. Becky Irish was a state winner of the nation-wide "Paddington Bear: Be My Guest Contest".

The success of our program reflects a commitment to excellence by the School Board, the Superintendent, Dr. Richard Lalley, a dedicated faculty and staff, supportive parents, and a truly outstanding student body. Few communities can boast of such support and excellence.

Respectfully submitted,

Paul D. Collins

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THE DEPARTMENT OF REVENUE ADMINISTRATION

TAX RATE COMPUTATION

134	Total Town Appropriations	+	4,297,129
135	Total Revenues and Credits	-	2,139,671
136	Net Town Appropriations	=	2,157,458
137	Net School Tax Assessment(s)	+	9,738,756
138	County Tax Assessment	+	1,085,508
139	Total of Town, School and County	=	12,981,723
140	DEDUCT Total Business Profits Tax Reimbursement	-	195,603
141	ADD War Service Credits (see page 6)	+	38,050
142	ADD Overlay	+	125,053
143	Property Taxes To Be Raised	=	12,949,222

PROOF OF TAX RATE COMPUTATION

	Valuation	×	Tax Rate	=	Property Taxes to be Raised
\$	414,640,483	×	31.23	=	\$ 12,949,222
\$		×		=	\$
\$		×		=	\$
	Total Property Taxes to be Raised			=	\$

TAX COMMITMENT ANALYSIS

A	Property Taxes to be Raised	12,949,222
B	Gross Precinct and/or Service Areas Taxes (See page 6)	39,234
C	Total (a + b)	12,988,456
D	Less War Service Credits	38,050
E	Total Tax Commitment	12,950,406

MUNICIPAL TAX RATE BREAKDOWN

TAX RATES	Net Appropriation	Less BPT	Approved Taxes To Be Raised	Approved Tax Rate 1989	Prior Year Tax Rate 1988
Town	2,320,561	16,626	2,303,935	5.55	6.65
County	1,085,508	9,389	1,076,119	2.60	1.72
School Dist.	9,738,756	169,588	9,569,168	23.08	21.03
School Dist.				31.23	29.40

NET VALUATION ON WHICH TAX IS COMPUTED (line 17 From MS-1) \$

Date November 7, 1989

By: Stanley R. Arnold, Commissioner
Stanley R. Arnold, Commissioner

DEPARTMENT OF REVENUE ADMINISTRATION

COMPARATIVE STATEMENT OF APPROPRIATIONS AND REVENUES

SOURCES OF REVENUE

	Budget 1988-89	Granted By DRA	Total Received	Over	Under	Budget 1989-90	Granted By DRA	Proposed 1990-91
Local Taxes								
Interest on Taxes	\$50,000.00	\$60,000.00	\$113,917.38	\$53,917.38		\$50,000.00	\$60,000.00	\$85,000.00
Yield Taxes	\$0.00	\$4,424.00	\$5,909.52	\$1,485.52		\$0.00	\$0.00	\$0.00
Land Use Change	\$50,000.00	\$0.00	\$287,079.00	\$287,079.00		\$0.00	\$0.00	\$0.00
Property Taxes-Added	\$0.00	\$0.00	\$6,762.00	\$6,762.00		\$0.00	\$0.00	\$0.00
Intergovernmental								
Shared Revenue	\$97,000.00	\$102,250.00	\$294,338.08	\$192,088.08		\$104,000.00	\$104,050.00	\$110,000.00
Highway Subsidy	\$149,406.00	\$147,939.00	\$155,124.65	\$7,185.65		\$157,000.00	\$157,039.00	\$156,964.00
Payment in Lieu	\$3,000.00	\$4,300.00	\$5,867.12	\$1,567.12		\$5,000.00	\$5,000.00	\$8,000.00
CD Grant	\$900.00	\$400.00	\$348.52		\$51.48	\$0.00	\$0.00	\$657.00
Miscellaneous Revenue	\$40.00	\$153.00	\$172.53	\$9.53		\$100.00	\$33.00	\$125.00
Town Clerk Revenue								
Motor Vehicle Licenses	\$850,000.00	\$860,000.00	\$875,535.00	\$15,535.00		\$862,500.00	\$860,000.00	\$900,000.00
Dog Licenses	\$5,000.00	\$5,000.00	\$4,975.50		\$24.50	\$5,000.00	\$5,000.00	\$4,500.00
Boat Registrations	\$0.00	\$8,000.00	\$6,615.73		\$1,384.27	\$7,000.00	\$7,000.00	\$7,000.00
State Fees	\$17,000.00	\$25,000.00	\$43,209.50	\$18,209.50		\$20,000.00	\$22,500.00	\$15,000.00
Other Fees	\$10,000.00	\$0.00	\$0.00			\$0.00	\$0.00	\$5,700.00
Income From Departments								
Zoning & Planning	\$79,500.00	\$80,000.00	\$58,667.35		\$21,332.65	\$77,869.00	\$77,869.00	\$50,100.00
Police	\$6,600.00	\$10,000.00	\$59,791.77	\$49,791.77		\$34,800.00	\$34,800.00	\$39,800.00
Recreation	\$10,990.00	\$11,000.00	\$21,165.50	\$10,165.50		\$12,590.00	\$12,590.00	\$33,300.00
Babooisc	\$10,650.00	\$10,650.00	\$11,986.88	\$1,336.88		\$14,490.00	\$14,590.00	\$21,380.00
Adult Education	\$100.00	\$100.00	\$19,808.90	\$19,708.90		\$100.00	\$0.00	\$21,200.00
Rent of Property	\$4,000.00	\$4,000.00	\$4,425.00	\$425.00		\$4,000.00	\$4,000.00	\$8,800.00
Income From Trust	\$8,200.00	\$7,800.00	\$7,884.96	\$84.96		\$8,000.00	\$8,000.00	\$15,026.00
Welfare Recovery	\$0.00	\$0.00	\$14,920.26	\$14,920.26		\$0.00	\$0.00	\$0.00

COMPARATIVE STATEMENT OF APPROPRIATIONS AND REVENUES

SOURCES OF REVENUE

	Budget 1988-89	Granted By DRA	Total Received	Over	Under	Budget 1989-90	Granted By DRA	Proposed 1990-91
Income From Departments								
Town Office	\$0.00	\$2.00	\$33,568.72	\$5,368.72		\$6,000.00	\$6,000.00	\$3,500.00
Highway Income	\$0.00	\$0.00	\$1,098.84	\$1,098.84		\$0.00	\$0.00	\$0.00
Mapping	\$0.00	\$50.00	\$653.00	\$603.00		\$2,000.00	\$2,000.00	\$100.00
Computer	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
Sale of Property	\$2,000.00	\$500.00	\$59,797.40	\$59,297.40		\$0.00	\$0.00	\$0.00
Insurance Premium	\$25,000.00	\$0.00	\$35,448.39	\$35,448.39		\$40,000.00	\$40,000.00	\$40,000.00
Tire Fund	\$0.00	\$0.00	\$2,292.00	\$2,292.00		\$0.00	\$0.00	\$0.00
Interest on Deposits	\$175,000.00	\$180,000.00	\$214,298.89	\$34,298.89		\$180,000.00	\$180,000.00	\$180,000.00
Ambulance	\$5,000.00	\$0.00	\$4,051.50	\$4,051.50		\$5,000.00	\$5,000.00	\$14,000.00
Fire Department	\$0.00	\$0.00	\$2,740.60	\$2,740.60		\$9,200.00	\$9,200.00	\$3,350.00
July 4th	\$0.00	\$0.00	\$75.00	\$75.00		\$0.00	\$0.00	\$0.00
Federal Revenue Sharing	\$3,000.00	\$2,867.00	\$2,867.00	\$0.00		\$0.00	\$0.00	\$0.00
Withdrawal Capital Reserv	\$19,000.00	\$29,000.00	\$137,945.57	\$108,945.57		\$0.00	\$0.00	\$0.00
Miscellaneous Expenses	\$27,000.00	\$0.00	\$6,979.51	\$6,979.51		\$0.00	\$0.00	\$0.00
Surplus	\$100,000.00	\$415,000.00	\$720,029.00	\$305,029.00		\$0.00	\$525,000.00	\$0.00
	\$1,708,386.00	\$1,968,445.00	\$3,220,350.57	\$1,246,500.47	\$1,614,649.00	\$1,614,649.00	\$2,139,671.00	\$1,723,502.00
				(\$22,792.90)				
				\$1,223,707.57				

COMPARATIVE STATEMENT OF APPROPRIATIONS AND REVENUES

	Budget	Added	Total Available	Expended	Over	Under	Proposed 1989-89	Approved 1989-90	Proposed 1990-91
General Government:									
Town Officers Salaries	\$65,155.00	\$0.00	\$65,155.00	\$60,566.90	\$0.00	\$4,588.10	\$69,611.00	\$69,661.00	\$80,372.00
Town Office Expense	\$169,505.00	\$3,063.00	\$172,568.00	\$203,928.70	\$31,360.70	\$0.00	\$204,159.00	\$194,259.00	\$215,609.00
Town Buildings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,614.00
Town Hall	\$22,970.00	\$0.00	\$22,970.00	\$18,136.37	\$0.00	\$4,833.63	\$18,365.00	\$18,367.00	\$0.00
Police Rescue	\$18,630.00	\$15.00	\$18,645.00	\$26,593.13	\$7,948.13	\$0.00	\$19,612.00	\$17,541.00	\$0.00
Elections	\$6,105.00	\$0.00	\$6,105.00	\$10,743.19	\$4,638.19	\$0.00	\$5,980.00	\$5,980.00	\$6,730.00
Legal	\$32,000.00	\$0.00	\$32,000.00	\$51,802.83	\$19,802.83	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00
Insurance	\$302,959.00	\$546.90	\$303,505.00	\$294,760.59	\$0.00	\$18,745.31	\$342,469.00	\$336,757.00	\$372,114.00
Maps & Survey	\$1,000.00	\$0.00	\$1,000.00	\$1,690.50	\$690.50	\$0.00	\$2,000.00	\$2,000.00	\$1,750.00
Trust Fund Management	\$3,500.00	\$0.00	\$3,500.00	\$4,661.48	\$1,161.48	\$0.00	\$3,500.00	\$3,500.00	\$4,500.00
Assessing	\$59,650.00	\$0.00	\$59,650.00	\$58,159.24	\$0.00	\$1,490.76	\$63,546.00	\$63,546.00	\$61,779.00
Firemen Retirement	\$2,192.00	\$69.13	\$2,261.13	\$2,486.90	\$225.77	\$0.00	\$4,022.00	\$4,022.00	\$0.00
Police Retirement	\$19,030.00	\$0.00	\$19,030.00	\$19,798.82	\$768.82	\$0.00	\$19,750.00	\$19,750.00	\$26,010.00
Social Security	\$48,800.00	\$0.00	\$48,800.00	\$63,193.41	\$14,393.41	\$0.00	\$59,829.00	\$57,148.00	\$69,200.00
Employee Retirement	\$15,450.00	\$0.00	\$15,450.00	\$17,992.74	\$2,542.74	\$0.00	\$18,923.00	\$22,150.00	\$20,063.00
Tree Committee	\$940.00	\$0.00	\$940.00	\$1,016.17	\$76.17	\$0.00	\$1,050.00	\$1,050.00	\$1,050.00
Conservation	\$1,400.00	\$0.00	\$1,400.00	\$1,374.34	\$0.00	\$25.66	\$1,400.00	\$1,400.00	\$1,400.00
Contingency	\$27,900.00	\$0.00	\$27,900.00	\$23,587.93	\$0.00	\$4,312.07	\$35,000.00	\$30,000.00	\$30,000.00
Total	\$797,186.00	\$3,694.03	\$800,880.03	\$850,493.24	\$83,608.74	\$33,995.53	\$914,216.00	\$892,131.00	\$1,009,191.00
Public Safety:									
Police	\$459,530.00	\$452.00	\$459,982.00	\$483,574.54	\$23,592.54	\$0.00	\$518,839.00	\$518,839.00	\$571,911.00
Fire	\$109,769.00	\$47.49	\$109,816.49	\$122,163.79	\$12,367.30	\$0.00	\$144,380.00	\$137,380.00	\$138,575.00
Police Special Duty	\$100.00	\$0.00	\$100.00	\$36,949.13	\$36,849.13	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00
Dog Officer	\$10,824.00	\$0.00	\$10,824.00	\$10,249.99	\$0.00	\$574.01	\$11,956.00	\$11,956.00	\$10,649.00
Civil Preparedness	\$1,450.00	\$0.00	\$1,450.00	\$1,395.27	\$0.00	\$94.73	\$1,715.00	\$2,715.00	\$2,715.00
Ambulance	\$10,520.00	\$0.00	\$10,520.00	\$11,025.06	\$505.06	\$0.00	\$16,425.00	\$16,425.00	\$23,825.00
Hydrant Rental	\$5,500.00	\$0.00	\$5,500.00	\$5,575.00	\$75.00	\$0.00	\$5,876.00	\$5,876.00	\$7,550.00
Total	\$597,733.00	\$499.49	\$674,829.49	\$759,911.48	\$85,750.73	\$668.74	\$729,191.00	\$723,191.00	\$785,225.00

COMPARATIVE STATEMENT OF APPROPRIATIONS AND REVENUES

	Budget	Added	Total Available	Expended	Over	Under	Proposed 1989-90	Approved 1989-90	Proposed 1990-91
Health & Welfare:									
Health Officer	\$1,325.00	\$0.00	\$1,325.00	\$1,325.00	\$0.00	\$0.00	\$1,325.00	\$1,325.00	\$1,500.00
Souhegan Nursing	\$5,500.00	\$0.00	\$5,500.00	\$12,000.00	\$6,500.00	\$0.00	\$6,500.00	\$6,500.00	\$6,500.00
St. Joseph's Elderly	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$720.00	\$720.00	\$600.00
Souhegan Handicapped	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00
Nashua Mental Health	\$3,388.00	\$0.00	\$3,388.00	\$3,388.00	\$0.00	\$0.00	\$3,092.00	\$3,092.00	\$2,845.00
Milford Counseling	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00
Nashua Mediation	\$600.00	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$500.00	\$500.00	\$750.00
Town Welfare	\$8,000.00	\$0.00	\$8,000.00	\$79,205.29	\$71,205.29	\$0.00	\$45,000.00	\$45,000.00	\$50,000.00
Old Age Assistance	\$3,000.00	\$0.00	\$3,000.00	\$10,546.90	\$7,546.90	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00
Total	\$27,813.00	\$0.00	\$27,813.00	\$113,055.19	\$85,252.19	\$0.00	\$66,137.00	\$66,137.00	\$71,195.00
Highway:									
General Expense	\$108,906.00	\$71.14	\$108,977.14	\$118,399.33	\$9,422.19	\$0.00	\$122,675.00	\$122,675.00	\$117,683.00
Street Lights	\$12,800.00	\$0.00	\$12,800.00	\$14,097.67	\$1,297.67	\$0.00	\$14,800.00	\$14,800.00	\$14,800.00
Oiling	\$78,438.00	\$0.00	\$78,438.00	\$76,133.39	\$0.00	\$2,304.61	\$70,852.00	\$68,852.00	\$68,850.00
Summer Maintenance	\$74,743.00	\$1,098.84	\$75,841.84	\$67,551.59	\$0.00	\$8,290.25	\$82,044.00	\$80,044.00	\$80,156.00
Winter Maintenance	\$211,650.00	\$0.00	\$211,650.00	\$213,518.33	\$1,868.33	\$0.00	\$221,040.00	\$210,040.00	\$219,209.00
Road Improvements	\$37,800.00	\$0.00	\$37,800.00	\$37,800.00	\$0.00	\$0.00	\$37,800.00	\$37,800.00	\$37,800.00
Parks	\$15,757.00	\$0.00	\$15,757.00	\$14,493.89	\$0.00	\$1,263.11	\$17,001.00	\$17,001.00	\$15,516.00
Cemeteries	\$16,397.00	\$2,760.00	\$19,157.00	\$17,042.90	\$0.00	\$2,114.10	\$17,345.00	\$16,709.00	\$15,026.00
Highway Subsidy	\$149,406.00	\$0.00	\$149,406.00	\$150,416.70	\$1,010.70	\$0.00	\$157,091.00	\$157,091.00	\$156,964.00
Landfill	\$22,513.00	\$0.00	\$22,513.00	\$57,187.22	\$34,674.22	\$0.00	\$72,040.00	\$58,067.00	\$81,048.00
Total	\$728,410.00	\$3,929.98	\$732,339.98	\$766,641.02	\$48,273.11	\$13,972.07	\$812,688.00	\$783,073.00	\$807,092.00
Recreation & Culture:									
Recreation	\$78,345.00	\$0.00	\$78,345.00	\$75,878.59	\$0.00	\$2,466.41	\$86,895.00	\$85,078.00	\$130,272.00
Babooisc	\$13,230.00	\$0.00	\$13,230.00	\$15,258.34	\$2,028.34	\$0.00	\$18,617.00	\$18,617.00	\$25,570.00
Adult Education	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$250.00	\$0.00	\$0.00
Memorial Day	\$700.00	\$0.00	\$700.00	\$700.50	\$0.50	\$0.00	\$700.00	\$700.00	\$700.00
July 4th	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00
Total	\$95,375.00	\$0.00	\$95,375.00	\$94,837.43	\$538.57	\$2,566.41	\$109,462.00	\$107,395.00	\$159,542.00

COMPARATIVE STATEMENT OF APPROPRIATIONS AND REVENUES

	Budget	Added	Total Available	Expended	Over	Under	Proposed 1989-90	Approved 1989-90	Proposed 1990-91
Planning & Zoning:									
Regional Planning	\$10,775.00	\$0.00	\$10,775.00	\$8,949.30	\$0.00	\$1,825.70	\$14,720.00	\$14,718.00	\$12,508.00
Planning	\$8,600.00	\$0.00	\$8,600.00	\$8,205.54	\$0.00	\$394.46	\$8,150.00	\$8,150.00	\$8,750.00
Board of Adjustment	\$2,639.00	\$0.00	\$2,639.00	\$3,809.65	\$1,170.65	\$0.00	\$4,900.00	\$4,900.00	\$5,100.00
Zoning	\$73,315.00	\$0.00	\$73,315.00	\$79,207.31	\$5,892.31	\$0.00	\$92,789.00	\$91,190.00	\$92,728.00
Total	\$95,329.00	\$0.00	\$95,329.00	\$100,177.80	\$7,062.96	\$2,220.16	\$120,359.00	\$118,958.00	\$119,086.00
Debt Service:									
Payment on Debt	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00
Interest on Debt	\$64,766.00	\$0.00	\$64,766.00	\$64,776.26	\$0.26	\$0.00	\$61,167.00	\$61,167.00	\$57,567.00
Total	\$109,766.00	\$0.00	\$109,766.00	\$109,766.26	\$0.26	\$0.00	\$106,167.00	\$106,167.00	\$102,567.00
Capital Reserves:									
Fire Truck	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00
Grader	\$0.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$8,500.00	\$8,500.00
Rescue Vehicle	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00
Highway Equipment	\$16,125.00	\$0.00	\$16,125.00	\$16,125.00	\$0.00	\$0.00	\$16,125.00	\$16,125.00	\$16,125.00
Highway Vehicle	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00
Total	\$106,125.00	\$0.00	\$106,125.00	\$114,625.00	\$8,500.00	\$0.00	\$114,625.00	\$114,625.00	\$114,625.00
Library:									
Hages	\$136,200.00	\$0.00	\$136,200.00	\$140,993.73	\$4,793.73	\$0.00	\$149,748.00	\$149,751.00	\$163,502.00
Operating Expenses	\$57,357.00	\$102.91	\$57,459.91	\$44,975.28	\$0.00	\$12,484.63	\$64,103.00	\$62,885.00	\$52,583.00
Mail	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$193,557.00	\$102.91	\$193,659.91	\$185,969.01	\$4,793.73	\$12,484.63	\$213,851.00	\$212,636.00	\$216,085.00
Communications									
School Transfer Out	\$76,597.00	\$0.00	\$76,597.00	\$88,958.70	\$12,361.70	\$0.00	\$99,321.00	\$99,321.00	\$91,697.00
County of Hillsboro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Village District	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Souhegan Landfill	\$419,117.00	\$0.00	\$419,117.00	\$417,950.00	\$0.00	\$1,167.00	\$431,789.00	\$431,789.00	\$589,097.00
Ratepayers									
Total	\$419,117.00	\$0.00	\$419,117.00	\$417,950.00	\$0.00	\$1,167.00	\$0.00	\$0.00	\$0.00
Grand Total	\$3,247,008.00	\$822,641.00	\$3,255,234.41	\$3,513,430.43	\$325,270.56 (\$87,074.54)	\$67,074.54	\$3,618,685.00	\$3,556,108.00	\$4,065,402.00
					\$258,196.02				

Form **MS-5**
10-21-88

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION



**ANNUAL CITY/TOWN
FINANCIAL REPORT
R.S.A CHAPTER 21-J**

(For the Year Ending
June 30, 1989)

30 3 006 001 0 01 01 0069089

AMHERST TOWN
CHR BD SELECTMEN
AMHERST

NH 03031

(Please correct any error in name, address, and ZIP Code)

Date supplied in this report will be used by the New Hampshire Department of Revenue Administration, State Agencies and public interest groups, and by the U.S. Bureau of the Census. Your government will no longer receive Census Bureau forms F-21A, RS-9C, or RS-9D.

PLEASE
RETURN
COMPLETED
FORM TO

State of New Hampshire
Department of Revenue Administration
Municipal Services Division
P.O. Box 487
Concord, NH 03301
Telephone: (603) 271-3387

Part I TAXES — ALL FUNDS

A. TAXES

Amount — Omit cents

Property Tax 1989 Prepaid	\$ 1,948,756.69
1. Property taxes — current year (1988)	7,954,739.47
2. Property taxes — collected in advance 1989 Prepayments	41,039.51
3. Overpayments	12,728.26
4. Resident taxes — collected in advance	
5. National bank stock taxes — current year (1988)	
6. Yield taxes — current year (1988) 1989 In Advance	5,909.52
7. Property and yield taxes — previous years	279.52
8. Resident taxes — previous years	
9. Land use change tax — current and prior years	287,079.00
10. Interest and penalties on taxes	113,917.38
11. Tax sales redeemed + Liens	238,716.59
12. Motor vehicle permit fees	
Cash Short	TOT (2.46)
13. Total taxes collected and remitted to treasurer →	10,603,163.48

B. LICENSES AND PERMITS

1. Dog licenses	4,975.50
2. Business licenses, permits and filing fees & All Other Permits	43,209.50
3. All other licenses, permits and fees Motor Vehicle Permits	875,535.00
4. Total →	TOT 923,720.00

Account Number	Account Title	EXPENDED 1988-89	APPROVED 1989-90	PROPOSE 1990-91
1228*1290-332-01	Occupational Therapy	6,529.48	5,000	5,100
2228*1290-332-02	Occupational Therapy	5,029.49	5,000	4,000
3228*1290-332-03	Occupational Therapy	0.00	0	4,000
Object 332 Totals		11,558.97	10,000	13,100
1230*1290-334-01	Psychological Services	6,357.50	0	0
2230*1290-334-02	Psychological Services	16,530.00	9,000	7,200
3230*1290-334-03	Psychological Services	5,386.00	7,200	12,400
4230*1290-334-04	Psychological Services	10,995.00	7,200	7,200
Object 334 Totals		39,268.50	23,400	26,800
1232*1290-336-01	Hearing Impaired	0.00	0	0
2232*1290-336-02	Hearing Impaired	4,077.00	7,200	3,888
3232*1290-336-03	Hearing Impaired	0.00	500	1,296
4232*1290-336-04	Hearing Impaired	126.00	500	0
Object 336 Totals		4,203.00	8,200	5,184
1234*1290-338-01	Other Special Education Services	0.00	0	0
2234*1290-338-02	Other Special Education Services	1,594.33	0	0
3234*1290-338-03	Other Special Education Services	1,736.00	0	0
Object 338 Totals		3,330.03	0	0
Function 1290 Totals*****		61,774.80	42,100	46,784
3236*1291-511-03	Spec. Ed. Trans. - Middle	13,243.29	8,580	0
4236*1291-511-04	Spec. Ed. Trans. - High School	55,504.31	33,408	85,525
5236*1291-511-05	Spec. Ed. Trans. - Elementary	21,691.74	13,320	24,804
Object 511 Totals		90,439.34	55,308	110,329
3328*1291-561-03	Special Education Consortium	24,127.19	29,051	29,535
4328*1291-561-04	Special Education Consortium	24,127.20	29,051	29,535
5328*1291-561-05	Special Education Consortium	24,127.22	29,051	29,535
Object 561 Totals		72,381.61	87,153	88,605
3240*1291-569-03	Out-of-Dist. Placement - Middle	29,640.65	18,000	0
4240*1291-569-04	Out-of-Dist. Placement - High	434,732.76	346,679	301,046
5240*1291-569-05	Out-of-Dist. Placement - Elem.	161,837.88	193,801	182,369
Object 569 Totals		626,211.29	558,480	483,415
Function 1291 Totals*****		789,032.24	700,941	682,349
3026*1412-113-03	Music	1,052.00	4,097	2,000
Function 1412 Totals*****		1,052.00	4,097	2,000

Account Number	Account Title	EXPENDED 1988-89	APPROVED 1989-90	PROPOSED 1990-91
2025*1422-111-02	Intramurals	0.00	0	0
3027*1422-111-03	Intramurals	3,770.60	3,600	3,850
Object 111 Totals		3,770.60	3,600	3,850
Function 1422 Totals*****		3,770.60	3,600	3,850
3038*1424-111-03	Interscholastics	6,494.48	9,465	10,605
Object 111 Totals		6,494.48	9,465	10,605
Function 1424 Totals*****		6,494.48	9,465	10,605
6028*1426-111-03	Student Body Activities	7,665.30	9,800	10,750
Object 111 Totals		7,665.30	9,800	10,750
Function 1426 Totals*****		7,665.30	9,800	10,750
1029*2120-112-01	Guidance Salary	15,431.78	31,682	34,945
2029*2120-112-02	Guidance Salary	35,293.96	39,248	43,615
3031*2120-112-03	Guidance Salary	71,282.90	78,865	90,938
Object 112 Totals		122,008.64	149,795	169,498
1037*2120-580-01	Conference and Dues	119.00	330	330
2037*2120-580-02	Conference and Dues	153.00	330	330
3039*2120-580-03	Conference and Dues	306.70	660	660
Object 580 Totals		578.70	1,320	1,320
Function 2120 Totals*****		122,587.34	151,115	170,818
1039*2123-370-01	Stand. Tests & Guidance Materials	3,171.82	4,023	3,906
2039*2123-370-02	Stand. Tests & Guidance Materials	1,179.40	2,028	3,355
3040*2123-370-03	Stand. Tests & Guidance Materials	815.15	1,463	1,014
Object 370 Totals		5,712.37	7,514	8,275
Function 2123 Totals*****		5,712.37	7,514	8,275
1040*2130-113-01	Health Salary	19,471.92	21,863	24,642
2040*2130-113-02	Health Salary	19,864.47	22,644	26,992
3041*2130-113-03	Health Salary	23,078.12	24,988	26,342
Object 113 Totals		62,414.51	69,495	77,976
6049*2130-390-06	Wellness Program	1,733.74	1,995	2,400
Object 390 Totals		1,733.74	1,995	2,400

Account Number	Account Title	EXPENDED 1988-89	APPROVED 1989-90	PROPOSED 1990-91
1050*2130-580-01	Health Conference and Travel	0.00	22	100
2050*2130-580-02	Health Conference and Travel	0.00	22	100
3051*2130-580-03	Health Confernece and Travel	20.46	22	100
Object 580 Totals		20.46	66	300
1051*2130-610-01	Health Supplies	273.03	205	300
2051*2130-610-02	Health Supplies	332.26	375	350
3052*2130-610-03	Health Supplies	154.75	225	250
Object 610 Totals		760.04	805	900
Function 2130 Totals*****		64,928.75	72,361	81,576
1052*2210-350-01	Consultants	465.45	270	300
2052*2210-350-02	Consultants	1,093.52	2,150	3,000
3053*2210-350-03	Consultants	1,577.49	990	1,000
Object 350 Totals		3,136.46	3,410	4,300
1053*2210-633-01	Professional Books	47.45	124	115
2053*2210-633-02	Professional Books	109.75	136	125
3054*2210-633-03	Professional Books	190.07	200	175
Object 633 Totals		347.27	460	415
Function 2210 Totals*****		3,483.73	3,870	4,715
1054*2211-112-01	Curriculum Coordinator Salary	3,749.98	2,916	3,119
2054*2211-112-02	Curriculum Coordinator Salary	3,750.02	5,834	6,331
3055*2211-112-03	Curriculum Coordinator Salary	8,125.00	8,750	9,450
Object 112 Totals		15,625.00	17,500	18,900
Function 2211 Totals*****		15,625.00	17,500	18,900
3056*2212-112-03	Curriculum Revision	5,400.00	1,600	3,000
5055*2212-112-05	Curriculum Revision	6,600.00	400	3,000
Object 112 Totals		12,000.00	2,000	6,000
Function 2212 Totals*****		12,000.00	2,000	6,000
1056*2213-290-01	Staff Development	2,000.00	2,114	1,984
2056*2213-290-02	Staff Development	2,832.00	3,121	3,458
3057*2213-290-03	Staff Development	4,498.00	4,833	5,414
Object 290 Totals		9,330.00	10,068	10,856
Function 2213 Totals*****		9,330.00	10,068	10,856

Account Number	Account Title	EXPENDED 1988-89	APPROVED 1989-90	PROPOSED 1990-91
1057*2219-270-01	Course Reimbursement	4,038.00	5,647	6,175
2057*2219-270-02	Course Reimbursement	7,571.00	9,972	10,725
3058*2219-270-03	Course Reimbursement	12,738.00	16,651	18,420
Object 270 Totals		24,347.00	32,270	35,320
Function 2219 Totals*****24,347.00		24,347.00	32,270	35,320
1059*2220-113-01	Librarian Salary	0.00	12,898	14,359
2059*2220-113-02	Librarian Salary	34,734.00	25,797	29,152
3060*2220-113-03	Librarian Salary	37,079.07	40,647	44,574
Object 113 Totals		71,813.07	79,342	88,085
1067*2220-310-01	Educational TV	304.00	0	0
2067*2220-310-02	Educational TV	601.60	664	0
3068*2220-310-03	Educational TV	0.00	0	0
Object 310 Totals		905.60	664	0
1068*2220-440-01	A.V. Equipment Repair	343.21	250	300
2068*2220-440-02	A.V. Equipment Repair	813.99	800	800
3069*2220-440-03	A.V. Equipment Repair	845.88	900	950
Object 440 Totals		2,003.08	1,950	2,050
6123*2220-441-06	Muasic Instrument Repair	98.00	1,055	950
Object 441 Totals		98.00	1,055	950
1069*2220-453-01	Film Service	248.00	240	240
2069*2220-453-02	Film Service	515.00	519	551
3070*2220-453-03	Film Service	381.98	660	268
Object 453 Totals		1,144.98	1,419	1,059
1070*2220-611-01	Library Supplies	192.50	250	261
2070*2220-611-02	Library Supplies	783.64	800	1,282
3071*2220-611-03	Library Supplies	2,303.85	2,500	2,375
Object 611 Totals		3,279.99	3,550	3,918
1071*2220-632-01	Library Books	1,351.52	1,520	1,400
2071*2220-632-02	Library Books	2,554.77	3,280	2,600
3072*2220-632-03	Library Books	3,579.70	4,043	2,900
Object 632 Totals		7,485.99	8,843	6,900

Account Number	Account Title	EXPENDED 1988-89	APPROVED 1989-90	PROPOSED 1990-91
1072*2220-640-01	Magazines and Periodicals	257.50	250	285
2072*2220-640-02	Magazines and Periodicals	694.44	830	875
3073*2220-640-03	Magazines and Periodicals	1,680.29	1,701	1,851
Object 640 Totals		2,632.23	2,781	3,011
1073*2220-650-01	Audio/Visual Media - Library	738.72	1,000	950
2073*2220-650-02	Audio/Visual Media - Library	2,474.27	2,900	2,565
3074*2220-650-03	Audio/Visual Media - Library	2,533.62	3,700	2,850
Object 650 Totals		5,746.61	7,600	6,365
Function 2220 Totals*****		95,109.55	107,204	112,338
1074*2290-113-01	Parent Volunteer Coordinator	225.00	245	375
2074*2290-113-02	Parent Volunteer Coordinator	375.00	415	475
3075*2290-113-03	Parent Volunteer Coordinator	0.00	660	575
Function 2290 Totals*****		600.00	1,320	1,425
6076*2300-870-06	Contingency - Cost Saving Award	-651.92	10,000	7,000
Function 2300 Totals*****		-651.92	10,000	7,000
9002*2311-111-07	School Board Salary	2,500.00	2,500	3,000
Object 111 Totals		2,500.00	2,500	3,000
9003*2311-115-07	School Board Secretary	466.89	864	850
Object 115 Totals		466.89	864	850
9005*2311-380-07	Census	84.00	0	300
Object 380 Totals		84.00	0	300
9008*2311-550-07	Annual School District Report	2,169.60	1,950	2,392
Object 550 Totals		2,169.60	1,950	2,392
9009*2311-580-07	School Board Expense	5,608.16	2,200	2,800
Object 580 Totals		5,608.16	2,200	2,800
9010*2311-810-07	School Board Association	2,843.55	3,122	3,438
Object 810 Totals		2,843.55	3,122	3,438
Function 2311 Totals*****		13,672.20	10,636	12,780

Account Number	Account Title	EXPENDED 1988-89	APPROVED 1989-90	PROPOSED 1990-91
9012*2312-115-07	Clerk Salary	40.00	50	100
	Function 2312 Totals*****	40.00	50	100
9013*2313-111-07	Treasurer Salary	2,100.00	2,250	2,375
	Object 111 Totals	2,100.00	2,250	2,375
9015*2313-610-07	Treasurer Expense	941.68	950	950
	Object 610 Totals	941.68	950	950
	Function 2313 Totals*****	3,041.68	3,200	3,325
9017*2315-380-07	Legal Services	33,596.58	5,000	5,000
	Function 2315 Totals*****	33,596.58	5,000	5,000
9018*2316-111-07	Moderator	40.00	45	75
	Function 2316 Totals*****	40.00	45	75
9019*2317-380-07	Audit Service	4,637.50	4,870	5,340
	Function 2317 Totals*****	4,637.50	4,870	5,340
9020*2320-111-08	Superintendent Salary	56,499.94	56,950	63,500
	Object 111 Totals	56,499.94	56,950	63,500
9021*2320-113-08	Executive Bookkeeper Salary	15,797.13	17,222	18,183
	Object 113 Totals	15,797.13	17,222	18,183
9022*2320-115-08	Executive Secretary Salary	21,114.10	23,920	25,251
	Object 115 Totals	21,114.10	23,920	25,251
9023*2320-116-08	Accounts Payable Clerk Salary	10,200.57	11,906	12,530
	Object 116 Totals	10,200.57	11,906	12,530
9025*2320-117-08	Payroll Clerk Salary	9,290.88	10,790	11,747
	Object 117 Totals	9,290.88	10,790	11,747
9050*2320-118-08	Oper. & Maint. of Brick School Custodian Salary	495.00	1,029	800
	Object 118 Totals	495.00	1,029	800

Account Number	Account Title	EXPENDED 1988-89	APPROVED 1989-90	PROPOSE 1990-91
9033*2320-360-08	Bookkeeping Service	454.25	1,800	400
	Object 360 Totals	454.25	1,800	400
9052*2320-421-08	Oper. & Maint. of Brick School Water	114.36	60	143
	Object 421 Totals	114.36	60	143
9054*2320-431-09	Oper. & Maint. of Brick School Rubbish Removal	0.00	0	0
	Object 431 Totals	0.00	0	0
9034*2320-440-08	Equipment Maintenance and Repair	12,082.76	12,717	5,261
	Object 440 Totals	12,082.76	12,717	5,261
9074*2320-441-08	Oper. & Maint. of Brick School Repairs to Building	0.00	500	500
	Object 441 Totals	0.00	500	500
9056*2320-442-08	Oper. & Maint. of Brick School Heating System Repairs	180.00	300	300
	Object 442 Totals	180.00	300	300
9068*2320-443-08	Oper. & Maint. of Brick School Alarm System Support	1,226.42	1,204	1,265
	Object 443 Totals	1,226.42	1,204	1,265
9058*2320-444-08	Oper. & Maint. of Brick School Plumbing Repairs	0.00	200	200
	Object 444 Totals	0.00	200	200
9060*2320-445-08	Oper. & Maint. of Brick School Electrical Repairs	0.00	100	100
	Object 445 Totals	0.00	100	100
9067*2320-448-08	Oper. & Maint. of Brick School Septic Service	130.00	150	175
	Object 448 Totals	130.00	150	175
9069*2320-449-08	Oper. & Maint. of Brick School Painting	0.00	150	100
	Object 449 Totals	0.00	150	100

Account Number	Account Title	EXPENDED 1988-89	APPROVED 1989-90	PROPOSED 1990-91
9036*2320-452-08	Rental of Equipment	230.00	180	180
	Object 452 Totals	230.00	180	180
9038*2320-530-08	Postage	3,814.68	2,700	3,700
	Object 530 Totals	3,814.68	2,700	3,700
9039*2320-535-08	Telephone	2,531.60	4,000	3,000
	Object 535 Totals	2,531.60	4,000	3,000
9040*2320-540-08	Advertising	1,165.65	1,800	1,700
	Object 540 Totals	1,165.65	1,800	1,700
9041*2320-550-08	Printing	1,496.74	900	1,500
	Object 550 Totals	1,496.74	900	1,500
9042*2320-580-08	Office Travel	1,496.98	1,200	1,200
	Object 580 Totals	1,496.98	1,200	1,200
9043*2320-590-08	Course Reimbursement	0.00	800	700
	Object 590 Totals	0.00	800	700
9044*2320-610-08	Office Supplies	4,379.71	3,400	3,900
	Object 610 Totals	4,379.71	3,400	3,900
9070*2320-611-08	Oper. & Maint. of Brick School Custodial Supplies	36.78	200	400
	Object 611 Totals	36.78	200	400
9071*2320-652-08	Oper. & Maint. of Brick School Heating Oil	2,547.03	2,500	2,678
	Object 652 Totals	2,547.03	2,500	2,678
9072*2320-654-08	Oper. & Maint. of Brick School Electricity	1,694.11	2,425	2,000
	Object 654 Totals	1,694.11	2,425	2,000
9045*2320-751-08	New Equipment	3,592.50	0	10,847
	Object 751 Totals	3,592.50	0	10,847

Account Number	Account Title	EXPENDED 1988-89	APPROVED 1989-90	PROPOSED 1990-91
9046*2320-810-08	Professional Dues and Books	1,007.82	550	700
Object 810 Totals		1,007.82	550	700
9047*2320-890-08	Conferences	183.00	1,000	1,000
Object 890 Totals		183.00	1,000	1,000
Function 2320 Totals*****		151,762.01	160,653	173,960
1076*2410-111-01	Salary-Princ.& Head Teach.-Clark	28,909.28	17,060	18,766
2076*2410-111-02	Salary-Princ.& Head Teach.-Wilkins	41,999.88	47,200	51,920
3077*2410-111-03	Salary-Princ.& Asst.Princ.- Middle	89,344.09	92,829	102,112
Object 111 Totals		160,253.25	157,089	172,798
1077*2410-115-01	Secretary/Clerical Salary	15,713.88	17,572	18,566
2077*2410-115-02	Secretary/Clerical Salary	18,066.88	28,450	30,066
3078*2410-115-03	Secretary/Clerical Salary	40,638.09	37,251	40,064
Object 115 Totals		74,418.85	83,273	88,696
1086*2410-452-01	Office Equip. Maint. & Repair	1,382.15	1,290	1,530
2086*2410-452-02	Office Equip. Maint. & Repair	5,554.88	3,430	4,520
3087*2410-452-03	Office Equip. Maint. & Repair	5,203.19	4,180	4,552
Object 452 Totals		12,140.22	8,900	10,602
1088*2410-631-01	Office Supplies	1,434.03	850	950
2088*2410-631-02	Office Supplies	1,694.89	2,150	3,650
3089*2410-631-03	Office Supplies	1,195.73	2,750	3,764
Object 631 Totals		4,324.65	5,750	8,364
1089*2410-532-01	Telephone	1,558.99	3,200	2,400
2089*2410-532-02	Telephone	5,076.25	3,900	4,700
3090*2410-532-03	Telephone	4,728.55	6,000	5,700
Object 532 Totals		11,363.79	13,100	12,800
1090*2410-580-01	Travel - Principal	0.00	1,000	1,000
2090*2410-580-02	Travel - Principal	760.85	1,000	1,000
3091*2410-580-03	Travel - Principal	1,010.75	2,000	2,000
Object 580 Totals		1,771.55	4,000	4,000
1091*2410-740-01	Office Equipment	1,516.06	1,400	1,490
2091*2410-740-02	Office Equipment	1,270.08	6,500	0
3092*2410-740-03	Office Equipment	1,471.92	13,417	439
Object 740 Totals		4,258.06	21,317	1,929

Account Number	Account Title	EXPENDED 1988-89	APPROVED 1989-90	PROPOSED 1990-91
1092*2410-810-01	Dues - School Administration	355.00	405	405
2092*2410-810-02	Dues - School Administration	355.00	405	439
3093*2410-810-03	Dues - School Administration	513.00	810	860
Object 810 Totals		1,223.00	1,620	1,704
Function 2410 Totals*****		269,753.37	295,049	300,893
1093*2540-116-01	Custodian Salaries	15,451.20	17,306	22,173
2093*2540-116-02	Custodian Salaries	69,731.56	74,631	83,865
3094*2540-116-03	Custodian Salaries	117,663.86	138,473	142,885
Object 116 Totals		202,846.62	230,410	248,923
1094*2540-130-01	Custodian Overtime	1,194.76	1,930	1,178
2094*2540-130-02	Custodian Overtime	2,784.47	3,215	2,046
2095*2540-130-02	Custodian Overtime - Rental	3,044.33	2,315	1,435
3095*2540-130-03	Custodian Overtime	1,916.46	2,300	1,426
3096*2540-130-03	Custodian Overtime - Rental	5,396.60	5,955	3,716
Object 130 Totals		14,336.62	15,715	9,801
1102*2540-421-01	Water	287.76	350	350
2102*2540-421-02	Water	581.34	350	650
Object 421 Totals		869.10	700	1,000
3104*2540-431-03	Rubbish Removal	5,274.58	4,763	6,900
5104*2540-431-05	Rubbish Removal	8,103.60	7,497	10,620
Object 431 Totals		13,378.18	12,260	17,520
3105*2540-440-03	Repair of Custodial Equip.	419.10	875	800
5105*2540-440-05	Repair of Custodial Equip.	437.33	675	625
Object 440 Totals		856.43	1,550	1,425
3106*2540-441-03	Clock & P.A. Maintenance	129.00	1,000	1,000
5106*2540-441-05	Clock & P.A. Maintenance	275.85	350	350
Object 441 Totals		404.85	1,350	1,350
1107*2540-442-01	Heating System Maintenance	0.00	600	1,600
2107*2540-442-02	Heating System Maintenance	3,920.76	1,000	2,300
3107*2540-442-03	Heating System Maintenance	7,655.69	4,500	3,350
Object 442 Totals		11,576.45	6,100	7,250
3108*2540-443-03	Alarm/Energy Mgt./Elev. Maint.	4,158.45	4,450	4,490
5108*2540-443-05	Alarm/Energy Mgt./Elev. Maint.	3,064.35	2,755	2,630
Object 443 Totals		7,222.80	7,205	7,120

Account Number	Account Title	EXPENDED 1988-89	APPROVED 1989-90	PROPOSE 1990-91
1109*2540-444-01	Plumbing Repairs	213.04	250	250
2109*2540-444-02	Plumbing Repairs	530.44	600	600
3109*2540-444-03	Plumbing Repairs	3,813.51	600	600
Object 444 Totals		4,556.99	1,450	1,450
1110*2540-445-01	Electrical Repairs	255.43	600	600
2110*2540-445-02	Electrical Repairs	1,286.59	1,000	1,000
3110*2540-445-03	Electrical Repairs	1,680.98	1,600	1,800
Object 445 Totals		3,223.00	3,200	3,400
3111*2540-447-03	Carpentry	173.52	200	200
5111*2540-447-05	Carpentry	7.98	500	200
Object 447 Totals		181.50	700	400
3112*2540-448-03	Septic Service	1,350.00	1,750	1,750
5112*2540-448-05	Septic Service	1,600.00	1,900	1,900
Object 448 Totals		2,950.00	3,650	3,650
3113*2540-449-03	Painting	233.59	300	300
5113*2540-449-05	Painting	101.70	150	400
Object 449 Totals		335.29	450	700
3115*2540-580-03	Travel-Maintenance Dept.	1,684.76	1,000	1,150
5115*2540-580-05	Travel-Maintenance Dept.	33.52	50	200
Object 580 Totals		1,718.28	1,050	1,350
1116*2540-610-01	Supplies	1,725.98	2,300	2,200
2116*2540-610-02	Supplies	4,462.49	5,600	5,600
3116*2540-610-03	Supplies	7,902.46	9,800	9,000
Object 610 Totals		14,090.93	17,700	16,800
1117*2540-652-01	Heating Oil - Clark	5,563.93	7,000	8,317
2117*2540-652-02	Heating Oil - Wilkins	9,616.92	12,446	15,113
Object 652 Totals		15,180.85	19,446	23,430
1118*2540-654-01	Electricity	5,665.69	5,785	6,515
2118*2540-654-02	Electricity and Heating	25,938.97	20,231	22,645
3119*2540-654-03	Electric and Heat Conversion	126,642.38	133,092	134,349
Object 654 Totals		158,247.04	159,108	163,509

Account Number	Account Title	EXPENDED 1988-89	APPROVED 1989-90	PROPOSE 1990-91
1119*2540-740-01	Classroom Equipment Repairs	68.00	200	200
2119*2540-740-02	Classroom Equipment Repairs	435.02	600	600
3120*2540-740-03	Classroom Equipment Repairs	2,069.40	2,250	2,250
Object 740 Totals		2,572.42	3,050	3,050
1120*2540-741-01	New Equip./Non-Instr.	454.00	64	156
2120*2540-741-02	New Equip./Non-Instr.	572.54	1,576	582
3121*2540-741-03	New Equip./Non-Instr.	602.56	0	2,943
Object 741 Totals		1,629.10	1,640	3,681
1156*2540-742-01	Replacement/Non-Instr. Equip.	735.40	1,533	1,193
2121*2540-742-02	Replacement/Non-Instr. Equip.	4,227.01	625	805
3122*2540-742-03	Replacement/Non-Instr. Equip.	2,779.97	7,575	1,760
Object 742 Total		7,742.38	9,733	3,758
Function 2540 Totals*****		463,918.83	496,467	519,567
5121*2541-741-05	New Equip./Maintenance Dept.	3,791.45	0	0
6121*2541-741-03	New Equip./Maintenance Dept.	0.00	0	0
Object 741 Totals		3,791.45	0	0
5122*2541-742-05	Equip. Replace./Maintenance Dept.	244.95	0	0
6122*2541-742-03	Equip. Replace./Maintenance Dept.	6,073.00	0	1,450
Object 742 Totals		6,317.95	0	1,450
Function 2541 Totals*****		10,109.40	0	1,450
1122*2542-440-01	Repairs to Building	2,081.20	3,700	1,732
2123*2542-440-02	Repairs to Building	4,132.94	5,800	4,600
3124*2542-440-03	Repairs to Building	17,305.74	74,000	102,290
Object 440 Totals		23,519.88	83,500	108,622
Function 2542 Totals*****		23,519.88	83,500	108,622
3125*2543-720-03	Care and Upkeep of Grounds	2,666.39	3,900	2,900
Function 2543 Totals*****		2,666.39	3,900	2,900
3127*2545-440-03	Van Fuel and Maintenance	320.38	350	350
5127*2545-440-05	Van Fuel and Maintenance	419.78	350	350
Object 440 Totals		740.16	700	700
3126*2545-525-03	Van Insurance	0.00	536	536
5126*2545-525-05	Van Insurance	0.00	536	536
Object 525 Totals		0.00	1,072	1,072

ACCOUNTS DUE THE TOWN

Police Special Duty	\$2,616.00
Police Reports	\$355.00
Town Hall Income:	
Landfill Copies	\$34.78
School: Gas	\$702.01
Meeting Exp. June	\$16.35
Meeting Exp. March	\$271.47
Bad Check	\$1,994.95
Bad Check	\$27.00
	\$6,017.56

USED FROM CONTINGENCY

Map Town Meeting-Sewer	\$450.00
Berkshire Springs-Fieldstone	\$4,490.90
Tasker Well-Fieldstone	\$6,967.80
Business Mgt.-Accounting Software	\$3,575.00
Fire Department-Computer	\$2,414.00
Harris Trophy-Maston	\$42.75
Safe Deposit Box	\$75.00
N.E. Barricade-Ponemah Hill	\$289.22
Metal Pile	\$3,320.21
Amherst Survey-Souhegan Avenue	\$765.00
Kustom-Refunded Ziminsky	\$790.00
State Lab-Fieldstone Odor	\$262.00
DeBruin-Zoning No. Error	\$146.05
	<u>\$23,587.93</u>

WITHDRAWN FROM CAPITAL RESERVES

Recreation	\$300.00
Highway Equipment	\$48,262.00
Highway Vehicle	\$20,613.98
Cemetery Fund	\$16,374.63
Bridge Fund	\$50,089.96
Rescue Communication	<u>\$2,305.00</u>
	\$137,945.57

EXPENDED FROM SPECIAL FUNDS

Town Band	\$3,207.19
Conservation Gift	\$195,998.32
Rescue Gift	\$212.02
Recreation Gift	<u>\$7,717.03</u>
Library Fund	\$10,189.60

EXPENDED FROM ESCROW

Tree Committee	\$650.00
Cauley	\$2,500.00
Weldon	\$500.00
Engineering	<u>\$2,505.00</u>
	\$6,155.00

INCOME FROM DEPARTMENTS

POLICE

Accident Reports	\$2,100.00
Bike Registrations	\$70.50
Alarm Permits	\$1,520.00
Fines	\$100.00
Police Special Duty	\$48,182.00
Pistol Permits	\$508.00
Witness Fees	\$5,619.32
Miscellaneous Income	<u>\$1,691.95</u>
	\$59,791.77

FIRE

Fire Reports	\$24.00
Heater Permits	\$110.00
Propane Permits	\$475.00
Oil Burner Permits	\$1,675.00
Miscellaneous Income	<u>\$456.60</u>
	\$2,740.60

TOWN OFFICE

Bank Refund	\$538.64
Miscellaneous	\$30,050.65
Mapping	\$653.00
Elections	\$644.33
Boat Registrations	\$6,615.73
Gifts	\$450.00
Insurance Premiums	\$35,448.39
Insurance Loss Refund	\$395.80
Ziminsky Miscellaneous	\$1,307.40
Fourth of July	\$75.00

AMBULANCE \$4,051.50

WELFARE \$14,920.26

FICA CREDIT \$181.09

HIGHWAY
Tree Insurance \$700.00

LANDFILL

Fisk Fund	\$398.84
Tire Fund	\$1,842.00
Metal	<u>\$450.00</u>
	\$98,722.63

RECREATION

Tennis Lessons	\$1,180.00
Tennis Registrations	\$280.00
Basketball	\$2,045.00
Softball	\$957.50
Baseball	\$2,439.50
Soccer	\$3,141.00
Track	\$1,109.00
Referee Income	\$1,081.00
Uniforms	<u>\$8,932.50</u>
	\$21,165.50

BABOOSIC LAKE	
Registrations	\$10,840.00
Miscellaneous	\$1,146.88
	<u>\$11,986.88</u>
ADULT RECREATION	
Education	\$1,317.60
Sports	\$8,358.50
Senior Recreation	\$10,132.80
	<u>\$19,808.90</u>
PLANNING BOARD	\$13,615.00
BOARD OF ADJUSTMENT	\$3,710.00
ZONING	\$41,342.35
	<u>\$58,667.35</u>
TOTAL INCOME FROM DEPARTMENTS	\$272,883.63

INCOME TO SPECIAL FUNDS

TOWN BAND	\$1,893.83
CONSERVATION	
Gift Account	\$6,290.00
Land Account	\$235,039.36
Interest Gift Account	\$741.89
Interest Land Account	\$2,902.72
Interest CD	\$4,156.43
RESCUE	
Gift & Interest	\$597.14
RECREATION	
Gift	\$4,906.55
Interest	\$401.53
	<u>\$256,929.45</u>
LIBRARY Interest	\$2,286.89
FRS Interest	\$25.38
	<u>\$259,241.72</u>

COMPARISON INVENTORY OF VALUATION FOR TAX COMPUTATION

	1986	1987	1988	1989
Land	\$112,740,100	\$113,126,945	\$115,968,294	\$116,568,560
Land Use-Exemp.	<u>12,510,325</u>	<u>12,699,890</u>	<u>11,151,480</u>	<u>10,807,931</u>
Net Land	\$100,229,775	\$100,427,055	\$104,816,814	\$105,760,629
Buildings	270,982,750	283,101,903	294,205,473	301,220,493
Utilities:				
Water	164,400	396,592	1,202,700	1,202,700
Gas	966,500	1,008,292	1,684,492	1,691,600
Electric	2,660,000	2,812,100	2,854,900	4,848,791
Mobile Homes	<u>(53) 840,180</u>	<u>(55) 867,170</u>	<u>(57) 901,370</u>	<u>(57) 937,070</u>
Total Valuation Before Exemp.	\$375,843,605	\$388,613,112	\$405,665,749	\$415,661,283
Physically Handicap		237,800	(2) 240,400	(2) 240,400
Elderly Exemp.	(74) 1,010,000	(66) 907,900	(67) 969,900	(48) 709,900
Blind	(5) 75,000	(3) 45,000	(3) 45,000	(3) 45,000
Solar	<u>28,000</u>	<u>(6) 28,000</u>	<u>(6) 25,500</u>	<u>(6) 25,500</u>
	\$374,730,605	\$387,394,412	\$404,384,949	\$414,640,483

REPORT OF TAX COLLECTOR

June 30, 1989

	<u>1989</u>	<u>1988</u>	<u>Prior</u>
<u>Uncollected Taxes</u>			
Property Taxes		\$1,219,504.53	
Land Use Change Tax		89,010.00	
Yield Tax		329.21	
 <u>Taxes Committed To</u>			
<u>Collector</u>			
Property Tax	\$5,991,750.93	\$6,771,805.02	
Land Use Change Tax	1,200.00		
Yield Tax	6,020.38		
Credit Memos	41,039.51		
 <u>Added Tax</u>			
Property Tax		\$ 6,762.00	
Land Use Change Tax		196,869.00	
 <u>Overpayments</u>			
Property Tax		\$ 32,095.79	
 <u>Interest Collected</u>			
<u>on Delinquent Taxes</u>		\$ 78,381.70	
TOTAL DEBITS	\$6,040,010.82	\$8,394,757.25	
 <u>Remittance to Treasurer</u>			
Property Tax	\$1,948,971.82	\$7,953,909.16	
Land Use Change Tax	1,200.00	285,879.00	
Yield Tax	5,909.52	279.52	
Credit Memos	41,039.51		
Interest Collected		78,381.70	
 <u>Abatements Allowed</u>			
Property Tax		\$ 76,258.18	
Yield Tax		49.69	
 <u>Uncollected Taxes</u>			
Property Tax	\$4,042,779.11		
Yield Tax	110.86		
TOTAL CREDITS	\$6,040,010.82	\$8,394,757.25	

SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS

	<u>1988</u>	<u>1987</u>	<u>1986</u>	<u>1984</u>
Unredeemed		\$170,257.01	\$ 4,196.15	\$ 523.80
Taxes Sold	\$407,305.37			
Interest	392.78	12,840.65	1,334.12	
Overpayment		<u>10.00</u>		
TOTAL DEBITS	\$407,698.15	\$183,107.66	\$ 5,530.27	\$ 523.80
Remittance	\$ 30,208.34	\$112,624.77	\$ 4,080.75	\$ 523.80
Interest	392.78	12,840.65	1,334.12	
Abatements		813.87	115.40	
Unredeemed	<u>377,097.03</u>	<u>56,828.37</u>		
TOTAL CREDITS	\$407,698.15	\$183,107.66	\$ 5,530.27	\$ 523.80

SUMMARY OF TAX SALE ACCOUNTS TO OTHER PURCHASERS

	<u>1988</u>	<u>1987</u>	<u>1986</u>
Balance of Unredeemed Taxes			\$ 88,563.79
Subsequent Taxes Paid			6,806.15
Interest			<u>20,951.73</u>
TOTAL DEBITS			\$116,321.67
Remittances to Purchasers			\$ 91,278.93
Interest			20,951.73
Abatements			703.80
Deeded			<u>3,387.21</u>
TOTAL CREDITS			\$116,321.67

TREASURER'S COUPON AND NOTE REGISTER
ANNUAL REPORT TO THE DEPARTMENT OF REVENUE ADMINISTRATION

PERIOD ENDING	COUPON RATE	PRINCIPAL	INTEREST	TOTAL DEBT SERVICE	DATE PAID
2/15/87	8.000	45000.00	45778.53	90778.53	2/13/87
8/15/87	8.000		34183.12	34183.12	8/13/87
2/15/88	8.000	45000.00	34183.12	79183.12	2/13/88
8/15/88	8.000		32383.12	32383.12	8/13/88
2/15/89	8.000	45000.00	32383.12	77383.12	2/13/89
8/15/89	8.000		30583.12	30583.12	
2/15/90	8.000	45000.00	30583.12	75583.12	
8/15/90	8.000		28783.12	28783.12	
2/15/91	8.000	45000.00	28783.12	73783.12	
8/15/91	8.000		26983.12	26983.12	
2/15/92	8.000	45000.00	26983.12	71983.12	
8/15/92	8.000		25183.12	25183.12	
2/15/93	8.000	45000.00	25183.12	70183.12	
8/15/93	8.000		23383.12	23383.12	
2/15/94	8.000	45000.00	23383.12	68383.12	
8/15/94	8.000		21583.12	21583.12	
2/15/95	8.000	45000.00	21583.12	66583.12	
8/15/95	8.000		19783.12	19783.12	
2/15/96	8.000	45000.00	19783.12	64783.12	
8/15/96	8.000		17983.12	17983.12	
2/15/97	7.950	45000.00	17983.12	62983.12	
8/15/97	7.950		16194.37	16194.37	
2/15/98	7.750	45000.00	16194.37	61194.37	
8/15/98	7.750		14450.62	14450.62	
2/15/99	7.800	45000.00	14450.62	59450.62	
8/15/99	7.800		12695.62	12695.62	
2/15/00	7.900	45000.00	12695.62	57695.62	
8/15/00	7.900		10918.12	10918.12	
2/15/01	8.000	45000.00	10918.12	55918.12	
8/15/01	8.000		9118.12	9118.12	
2/15/02	8.050	45000.00	9118.12	54118.12	
8/15/02	8.050		7306.87	7306.87	
2/15/03	8.100	45000.00	7306.87	52306.87	
8/15/03	8.100		5484.37	5484.37	
2/15/04	8.125	45000.00	5484.37	50484.37	
8/15/04	8.125		3656.25	3656.25	
2/15/05	8.125	45000.00	3656.25	48656.25	
8/15/05	8.125		1828.12	1828.12	
2/15/06	8.125	45000.00	1828.12	46828.12	
		900000.00	730746.03	1630746.03	

SUMMARY OF THE TOWN TREASURER'S REPORT

July 1, 1988 to June 30, 1989

(See Schedule A)

Cash on Hand July 1, 1988		\$ 1,470,513.79
	Receipts	
Tax Collector's Deposits	\$10,603,163.48	
Town Clerk's Deposits	923,720.00	
Selectmen's Deposits	<u>960,838.63</u>	
		\$12,487,722.11
Certificates of Deposit to G.F.		10,222,724.65
Library Money Market Funds to G.F.		10,339.60
Rescue Savings to G.F.		212.02
Recreation Savings to G.F.		7,717.03
Conservation Land Acct. Savings to G.F. for CDs		190,000.00
Conservation Land Acct. Savings to G.F.		195,998.32
Town Band Savings to G.F.		3,207.19
Revenue Sharing Savings, Closed, to G.F.		2,867.24
Weldon Escrow Acct., Closed, to G.F.		504.04
Cauley Escrow Acct., Closed, to G.F.		2,534.77
Tardiff, Farmington Acres & Buccio Escrow		855.78
Interest to G.F.		
Bank East Payments		538.64
G.F. "Now" Acct. Interest to G.F.		22,376.37
Payroll "Now" Acct. Interest to G.F.		755.97
Tax Anticipation Note		1,100,000.00
Void Checks & Bank Error		<u>1,171.61</u>
		\$25,720,119.13
Less Selectmen's Orders Paid		-25,364,292.96
Less Library Trustees' Orders Paid		- 10,339.60
Less Bad Checks		<u>- 4,962.34</u>
YEAR END BALANCE JUNE 30, 1989		\$ 340,604.23

Town of Amherst Payroll Account

Opening Balance July 1, 1988	\$	1,000.00
Interest in "Now" Account		<u>755.97</u>
	\$	1,755.97
Withdrawal to G.F.	-	<u>755.97</u>
BALANCE JUNE 30, 1989	\$	1,000.00

Savings Accounts

Amherst Conservation Gift Account:		
Opening Balance July 1, 1988	\$	8,064.52
Deposits (Including CD Transactions)		6,290.00
Interest		<u>741.89</u>
	\$	15,096.41
Withdrawals	-	<u>50.00</u>
BALANCE JUNE 30, 1989	\$	15,046.41
Amherst Conservation Land Account:		
Opening Balance July 1, 1988	\$	54,236.05
Deposits		241,329.36
CD Transactions		108,638.00
Interest		<u>2,902.72</u>
	\$	407,106.13
Withdrawals (Includes Investment in 3 CDs)	-	<u>392,238.32</u>
BALANCE JUNE 30, 1989	\$	14,867.81

Science

2 Computer Workstations	480
1 Orbiter Planetarium	108
1 Telescope	194
1 Glass Drying Rack	64

Social Studies

2 Basic Series History Maps	736
2 Mobile Utility Racks for Classroom Atlases	391
2 US/World Maps	401
Total	4,870

1020 REPLACEMENT OF EQUIPMENT - CLARK

3 Imagewriter Printers	1,410
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2020 REPLACEMENT OF EQUIPMENT - WILKINS

Computers:

1 Imagewriter Printer	518
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3021 REPLACEMENT OF EQUIPMENT - MIDDLE

Art

1 Fine Arts Press	529
1 3 Piece Die Set	56

Computer Education

5 5.25 Disk Drives	1,150
3 3.5 Disk Drives	1,037
3 Imagewriter II Printers	1,380

Health

1 Update Kit for Manikins	150
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Home Economics

2 Sewing Machines	575
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Industrial Arts

1 Sander	170
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Music

1 Yamaha Studio Piano	2,850
1 Pair of Stereo Earphones	50

Library

4 Tape Recorders @ \$88.50	353
1 Battery Pack for Camcorder	25

Science

1 Boreal Stereomicroscope	436
1 Swift Microscope	525
1 Triple Beam Balance	<u>110</u>
Total	9,396

1204-3207 SPECIAL EDUCATION SALARIES

The following staff and program recommendations are made for fiscal year 1990. All special education costs, except for employee benefits, appear in the 1200, 1202, 1290 and 1291 accounts.

I. PROGRAM

- A. Continue early identification of pre-school and Clark School children's learning abilities, disabilities and learning styles.
- B. Continue non-categorical programs in which high risk learners and coded handicapped learners have equal access to special services at all schools.
- C. Increase the use of computers for Individualized Education Plan writing, recordkeeping, and computer-assisted instruction.
- D. Keep all in- and out-of-district special education programs and services in compliance with N.H. Standards for Education of Handicapped children and Federal Law 94-142, the Education of All Handicapped Children Act.
- E. Coordinate Amherst and MASH special education programs and procedures.
- F. Improve opportunities for gifted and talented students.
- G. Continue support of RSEC-operated Summit Transition High School and Sunrise Day Care Center.
- H. Evaluate out-of-district placements with the goal to return programs and students to the district whenever educationally and economically feasible.
- I. Continue Regular Education Initiative whereby handicapped students are included in regular classroom activities to the fullest extent possible. Emphasize teacher training and student preparation.

- J. Develop an adventure-based counseling (ABC) and physical fitness program at Amherst Middle School in cooperation with trained RSEC-Summit High School staff.

II. STAFF

- A. The Director of Special Instructional Services is responsible for the programs and services for educationally handicapped students as well as for students in grades R-8 whose development is accelerated to the extent that they need and can profit from specifically planned educational programs.
- B. Learning disabilities teacher, pre-school/RI.
- C. Special education assistant, pre-school/RI.
- D. Learning disabilities teacher, grades 2-3.
- E. Learning disabilities teacher, grades 4-5.
- F. Learning disabilities teacher, grades 7-8.
- G. Learning disabilities teacher, grades 5-8.
- H. Learning disabilities assistants, grades 5-8.
- I. Wilkins resource room teacher, grades 2-4.
- J. Half-time Wilkins Resource Room Assistant, grades 2-4.
- K. AMS resource room teachers, grades 5-8.
- L. Special education teacher, emotionally handicapped program, grades 5-8.
- M. Special education assistant, emotionally handicapped program, grades 5-8.
- N. Two Speech and Language Pathologists cover speech and language referrals and assessments at the preschool, elementary and middle school levels and provide consultation to classroom teachers.
- O. Wilkins Extended Education Teacher, grades 2-4.
- P. English as a Second Language (ESL) tutor, grade 1 and MASH.
- Q. RSEC Program Takeover - Special Education Teacher, Elementary
- R. RSEC Program Takeover - Special Education Assistant, Elementary

1206,2206 SPECIAL EDUCATION ASSISTANT SALARIES 3206

Position	Grade	Rate	Hours	Days	Total
L.D. Assistant	R-1	8.21	7.5	190	11,699
Resource Room Assistant	2-4	6.78	3.5	190	4,509
Spec.Ed.Indiv. Tutor	3	7.06	4	180	5,083
L.D. Assistant	5-6	7.34	3.5	190	4,881
L.D. Assistant	7-8	8.52	7.5	190	12,141
Resource Room Assistant	5-8	7.34	7	190	9,762
E.D. Assistant	5-8	7.62	7.5	190	10,859
Sp.Ed. Tutor (Ch.1)	5-8	7.06	4.8	190	6,439
Sp. Ed. Assistant	R-1	7.34	7.5	190	10,460
Sp. Ed. Assistant	R-1	6.78	7.5	190	9,662
					<u>85,495</u>

2207,3207 SPECIAL EDUCATION SECRETARY SALARIES

Position	Rate	Hours	Days	Total
Wilkins	10.09	4	215	8,677
Middle	9.34	4	220	<u>8,219</u>
				16,896

1208,2208 SUBSTITUTES 3208

10 substitute days at \$48 per day.

1210-3220	These accounts cover workbooks, tests, teaching supplies, computer software, textbooks, and equipment required for special education instruction.	
1220	NEW EQUIPMENT - CLARK	
	1 Cassette tape recorder/player	76
2220	NEW EQUIPMENT - WILKINS	
	1 Computer Workstation	245
	Vertical Storage Cabinet	<u>228</u>
	Total	473
3220	NEW EQUIPMENT - Middle	
	2 Two-drawer File Cabinet	200
	2 Wire Note Racks	10
	1 File Rack	10
	1 Paper/Letter Sorter	21
	1 Portable Chalkboard	149
	ABC Program Equipment & Training (See page 49,J)	<u>3,580</u>
		3,970
2222	REPLACEMENT OF EQUIPMENT - WILKINS	
	Imagewriter Printer	460
	80-column Text Card (2 @ \$35)	70
	Computer Work Station	<u>245</u>
	Total	775
3250,4250	SPECIAL EDUCATION DIRECTOR SALARY	
5250	A 10% increase is budgeted, matching the teachers' salary increase.	
1228,2228	OCCUPATIONAL THERAPY	
3228	Amount budgeted for coded handicapped students who require occupational therapy. The combination of a Registered Occupational Therapist and a certified assistant is budgeted in an effort to control the cost of occupational therapy services.	
1230,2230	PSYCHOLOGICAL SERVICES	
3230,4230	Required counseling for elementary, middle school, and high school handicapped students.	

3236-5236 OUT-OF-DISTRICT SPECIAL EDUCATION TUITION AND TRANSPORTATION
3240-5240

Estimating tuition and transportation budgets for severely educationally handicapped students who require programs outside the District is very difficult, given the number of variables that must be taken into consideration.

Major variables include:

- * Students moving in or out of the district
- * Graduation or Discharge from programs
- * Age of student
- * Success of previous placement(s)
- * Availability of appropriate programs and location
- * Child Find effectiveness
- * Timeliness of Rate setting by the State Department of Education
- * Program location

New Federal regulations regarding district liability for pre-school handicapped or potentially handicapped children are having an impact. The Child Find requirements start with children at birth. This has broadened our responsibility to the pre-school population and has resulted in an increase of services to younger children.

Requested tuition and transportation funds are for 26 Amherst students who require private day, private residential, or other out-of-district placements due to their severe educationally handicapping conditions. Based on known students and their needs at the current time, and reflecting anticipated costs, the costs for tuition and transportation costs are projected for 1990-91 as follows:

Transportation:	133,097
Tuition:	573,783

The Amherst School District accepts special education students from other districts on a space available basis to help reduce net District special education costs.

3328,4328 REGIONAL SERVICES AND EDUCATION CENTER (RSEC)
5328

The District receives catastrophic Special education aid from the State of New Hampshire. In addition, Public Law 94-142 and 89-313 funds go directly to Regional Services and Education Center to help offset Amherst's expenses for psychological testing and out-of-district placement services.

The Amherst School District's share of the costs for administration, psychological testing, and out-of-district placement services is estimated as follows:

Administration	33,267
Out-of-District Placement Services	22,900
Psychological Services	<u>68,738</u>
Total	124,905

Less Estimated Federal 94-142/89-313 Funds \$36,300

Estimated Net Cost to District.....88,605

This budget is based on competitive rates charged by RSEC for services needed by handicapped students. Selected School Board members and the Superintendents from Amherst, Milford, Mont Vernon, Hollis and Brookline comprise the Board of Directors of the Regional Services and Education Center.

3026 MUSIC

Funds in this account support the instrumental music program; specifically, for sheet music, registration fees and accompanist fees.

3027 INTRAMURALS - MIDDLE

400	7-8	Co-ed Basketball
300	7-8	Tennis
300	7-8	Volleyball
575	7-8	Floor Hockey (Fall & Spring)
300	5-6/7-8	Co-ed Indoor Archery
300	5-8	Cross Country Skiing
300	5-6	Co-ed Track
575	5-6	Floor Hockey (Fall & Spring)
300	5-6	Co-ed Basketball
<u>500</u>		Supplies
3,850		TOTAL

3038 INTERSCHOLASTICS - MIDDLE

850	Boys Basketball Coaches
850	Girls Basketball Coaches
750	Boys Baseball Coaches
750	Girls Softball Coaches
3000	Transportation
1300	Supplies
1600	Officials
380	League Fees and Awards
<u>1125</u>	Interscholastics/Intramurals Director
10,605	TOTAL

6028 STUDENT BODY ACTIVITY

3200	Odyssey of the Mind Team (8 Teams @\$400: 5 @AMS, 3 @ Wilkins and Clark)
325	Invent America Clark/Wilkins
400	Art Club (Replaces Nature Club)
250	Chess Club
475	Holiday and Spring Crafts Clubs (2 sessions)
250	Animation Club
250	Amherst 500 Club
400	Yearbook
750	Student Council
750	Computer Clubs (Wilkins and AMS)
1300	Band
200	Chorus
200	Glee Club
400	Drama Club
1400	Supplies
<u>200</u>	Awards and Miscellaneous
10,750	TOTAL

1029,2029 3031	<p>GUIDANCE SALARIES</p> <p>One part-time counselor serves Clark, another counselor serves Wilkins, and two counselors serve at the Middle School. Salaries based on teacher salary schedule. One AMS sabbatical is budgeted.</p>
1037,2037 3039	<p>CONFERENCES AND DUES</p> <p>State conference registration and guidance association dues.</p>
1039,2039 3040	<p>STANDARDIZED TESTING & GUIDANCE MATERIALS</p> <p>The State Board of Education requires a statewide standardized testing program. Grades 4, 8 and 10 are tested at State expense; grades 2 and 6 at District expense. The cost of administering Gesell developmental examinations to incoming first grade students is budgeted in this account as are developmental guidance instructional materials used by counselors in the classrooms.</p>
1040,2040 3041	<p>HEALTH SALARIES</p> <p>Salaries for Clark, Wilkins and Middle School Nurses are included in this account. Each nurse has a license to practice as a registered nurse in New Hampshire and performs several important functions, including but not limited to the following: 1) emergency first aid; 2) maintenance of student health records; 3) annual health screenings; 4) investigation of absences for possible health conditions; 5) prevention and control of communicable diseases; 6) prevention of accidents; 7) parent counseling on health issues (growth and development, common illnesses, hygiene, dental health and nutrition) and 10) assistance to teachers in carrying out the health instruction curriculum. Nurses are compensated as follows:</p> <p>Level 1: Registered Nurse, Non-degreed - 80% of Teachers' Bachelors Scale, based on 37 1/2 hour work week.</p> <p>Level 2: Registered Nurse, Degreed - 80% of Teachers' Bachelors Scale + \$1,500, based on 37 1/2 hour work week.</p>
6049	<p>WELLNESS PROGRAM</p> <p>Funds to develop and implement a district-wide employee wellness program. Activities include Annual Wellness Conference, seatbelt promotion, workshops, health risk appraisals, preventive health care information, stress management, nutrition and fitness programs.</p>
1050,2050 3051	<p>CONFERENCE AND TRAVEL</p> <p>Registration for annual Nurses' Conference for one nurse and occasional transportation of ill children to the doctors office or home.</p>
1051,2051 3052	<p>HEALTH SUPPLIES</p> <p>Supply inventory includes bandaids, gauze, soap, medicine cups, bactine, calamine, ice packs, thermo sheaths, triangle bandages, stirrers, thermometers, tape, paper cups, and vinyl gloves.</p>

1052,2052 CONSULTANTS
3053

Amount budgeted for speakers and consultants in areas of need based on annual district goals and staff members' continuing education plans. The third and final year of the Wilkins School Improvement Project is budgeted at \$2500.

1053,2053 PROFESSIONAL BOOKS
3054

Funds to purchase professional books and periodicals to be housed in the libraries for the staff and general public.

1054,2054 CURRICULUM COORDINATOR SALARIES
3055

Coordination of instruction both within the District and with Milford is high priority. The Middle School Assistant Principal has major responsibility for this coordination. Amherst's curriculum coordinator's meet regularly with their counterparts from Milford to improve curriculum content and coordination. Amherst coordinators also monitor the implementation of programs, recommend staff training, prepare budgets for their subject areas and maintain up to date inventories.

Subject	Clark/Wilkins	Middle
Language Arts	1350	1350
Science	1350	1350
Social Studies	1350	1350
Mathematics	1350	1350
Reading	1350	1350
Integrated Arts	1350	1350
Computers	<u>1350</u>	<u>1350</u>
	9,450	9,450

3056,5055 COORDINATED REVISION OF HEALTH & SCIENCE CURRICULUMS

HEALTH Curriculum Revision ... \$600

1 AMS staff member at \$200/week for 3 weeks

SCIENCE Curriculum Revision...\$5,400

9 staff members (5 Clark and Wilkins, 4 AMS) @ \$200/week for 3 weeks.

1056,2056 STAFF DEVELOPMENT
3057

Teachers, administrators, counselors and librarians are required to complete a minimum of 50 clock hours of approved inservice training every three years in order to maintain a license to teach in New Hampshire. Classroom assistants, secretaries, nurses, and SAU office staff must complete at least 25 clock hours of training in accordance with an approved continuing education plan. \$72 per staff member covers some of the cost of conferences, workshops and institutes. The balance is paid by the staff member.

\$72 X 91 Professional Staff Members = 6,552

\$72 X 32 Support Staff = 2,304

Mini Grants 500

Required attendance at training seminars
for Curriculum Coordinators and other
personnel

1,500

Total 10,856

1057,2057 COURSE REIMBURSEMENT
3058

In accordance with the Agreement between the School Board and the Amherst Education Association, \$325 per teacher is budgeted for graduate level courses. Funds not used during the school year are returned to the general fund. They do not carry over from one year to the next.

AEA Bargaining Unit Members	92	X	\$325	=	29,900
Other Professional Staff					
(Administrators, Guidance, Nurses)	11	X	\$300	=	3,900
Antioch College Critical Skills Institute (4 teachers)					
					<u>1,520</u>
Total					35,320

1059,2059 LIBRARIAN SALARY
3060

There is one librarian for Clark and Wilkins and another at the Middle School. Librarians are members of the Amherst Education Association and their salaries are based on the teachers' salary schedule. Summer library work is budgeted at \$600 per week for three weeks.

1068,2068 INSTRUCTIONAL EQUIPMENT REPAIR
3069

Funding to keep the district's audio-visual equipment in good repair including preventive summer cleaning and maintenance.

6123 MUSIC INSTRUMENT TUNING AND REPAIR

Tuning, cleaning and repair of district-owned instruments

1069,2069 FILM RENTAL
3070

Funds for film rental from the Boston University film library are budgeted at \$1.35 per pupil, grades R-4; \$.50 per pupil, grades 5-8.

1070,2070 LIBRARY SUPPLIES
3071

Supply items include such items as book rebinding, catalog cards, audio and video tapes, media-making materials.

1071,2071 LIBRARY BOOKS
3072

The acquisition, maintenance and replacement of reference, non-fiction and fiction books are budgeted in this account.

1072,2072 MAGAZINES AND PERIODICALS
3073

Subscriptions to professional magazines (e.g. Reading Teacher, Arithmetic Teacher, Instructor, Gifted Children Newsletter) and student magazines (e.g. Cornerstone, Ranger Rick, National Geographic World, Seventeen, Creative Computing, and Science Digest) are included in this account.

1073,2073 AUDIO-VISUAL - LIBRARY

3074

Filmstrips, tapes, records, transparencies and other audio and visual materials bring added interest and understanding to a classroom topic, reinforce classroom instruction and provide effective review.

6076

CONTINGENCY - COST SAVING AWARDS

Food service workers, aides, custodians, secretaries and bookkeepers are eligible for cash awards for suggestions which document cost savings to the district. The majority of this account, however, is set aside for contingencies.

9002

SCHOOL BOARD SALARY

5 members at \$600 - \$3,000

9003

SCHOOL BOARD SECRETARY

The secretary attends school board meetings and keeps minutes of the proceedings. Estimated cost: \$8.50 hour X 5 hours/meeting X 20 meetings per year = \$850

9008

SCHOOL DISTRICT REPORT

The estimated cost for 1,250 copies of the Annual School District Report is \$2,392.

9009

SCHOOL BOARD EXPENSES

Amount budgeted for school board members to attend state meetings and conferences; also funds for legal notices for District and other meetings, bid requests and board-commissioned studies.

9010

SCHOOL BOARD MEMBERSHIPS

Several services come with membership in New Hampshire School Boards Association: Negotiations updates, salary and fringe benefits surveys, training seminars, school law and PELRB information, school board policy recommendations and legislative and labor relations lobbying at the State House. The School Board is also a member of the New England School Development Council.

9017

LEGAL SERVICES

Legal counsel to the Board on matters involving State and Federal laws, negotiations, contracts and personnel.

9019

AUDIT SERVICE

Independent annual audit of all financial records and accounting procedures of the School District including general, federal, food service and capital funds.

9020

SUPERINTENDENT'S SALARY

Increase will bring Amherst Superintendent's salary closer to the average salary of N.H. Superintendent.

9021,9022 SAU STAFF SALARIES
9023,9025

Position	Rate	Hours	Days	Total
Executive Bookkeeper	14.57	8	156	18,183
Executive Secretary	12.14	8	260	25,251
Payroll	10.04	7 1/2	156	11,747
Accounts Payable	10.04	8	156	12,530
				<u>\$67,711</u>

9034 EQUIPMENT MAINTENANCE AND REPAIR

Pitney Bowes Copier	1,844
A.T.& T Phone System	360
IBM AT Computer and Printer	492
IBM Typewriter	490
CompuSense Computer System	1,975
Other Repairs (Calculators, Stapler, etc.)	<u>100</u>
	5,261

9036 RENTAL OF EQUIPMENT

Postage meter rental.

9038 POSTAGE

School and SAU mail is processed through SAU postage meter.

9041 PRINTING

Funds for printing district forms, stationery, staff directory, Agreements, etc.

9042 OFFICE TRAVEL

Authorized travel reimbursed at \$.22 per mile.

9043,9047 COURSE REIMBURSEMENT AND CONFERENCES

Funds for SAU office staff to enroll in skill improvement courses and conferences.

9044 OFFICE SUPPLIES

Cost of copy machine supplies, paper, ledger pads, computer supplies, file folders, pens, pencils, etc.

9045 NEW/REPLACEMENT EQUIPMENT

CompuSense Computer System replaces seven year old Northern Data/CADO/Contel/Versyss system.

Year 1 of 5 year lease/purchase	9,357
Wordprocessing and Spreadsheet Software	<u>1,490</u>
Total	10,847

1076,2076 PRINCIPAL AND ASSISTANT PRINCIPAL SALARIES
CLARK, WILKINS AND MIDDLE SCHOOLS

A 10% increase is budgeted, matching the teachers' salary increase

1077,2077 SECRETARY, CLERICAL SALARY
3078

School	Rate	Hours	Days	Total
Clark	10.09	8	230	18,566
Wilkins	11.14	8	240	21,389
Wilkins	10.09	4	215	8,677
Middle	8.22	7.5	190	11,714
Middle	9.43	4	220	8,298
Middle	11.14	7.5	240	<u>20,052</u>
				88,696

1086,2086 OFFICE EQUIPMENT MAINTENANCE AND REPAIR
3087

Service contracts and repair of office equipment (copier, ditto machines, typewriters, computers) and health services hearing and vision testing machines.

1088,2088 OFFICE SUPPLIES
3089

Cost of office supplies such as paper, stationery, notebooks, ribbons, stencils, mimeo ink, print powder, developer, and office application computer software.

1090,2090 TRAVEL
3091

Funds for principal's attendance at State and National meetings and mileage reimbursement at \$.22 per mile for vouchered travel.

1091,2091 NEW EQUIPMENT OFFICE
3092

CLARK:

Third year of Ricoh Copier lease agreement	1,400
Computer Security Lock	<u>90</u>
Total	1,490

MIDDLE

Computer work station	147
vertical organizer	90
desktop riser	48
2 drawer file	<u>154</u>
Total	439

1093,2093 CUSTODIAN/MAINTENANCE SALARIES
3094

School	Rate	Hours	Days	Total
Clark	8.82	8	260	18,346
Clark	7.36	2	260	3,827
Wilkins	10.49	8	260	21,819
Wilkins	8.51	8	260	17,701
Wilkins	11.54	8	260	24,003
Wilkins	7.94	8	260	16,515
Wilkins	7.36	2	260	3,827
Middle	10.84	8	260	22,547
Middle	10.14	8	260	21,091
Middle	10.84	8	260	22,547
Middle	9.79	8	260	20,363
Middle	10.49	8	260	21,819
District	14.57	8	260	30,306
District	5.85	8	45	2,106
District	5.85	8	45	<u>2,106</u>
				248,923

1089,2089 TELEPHONE
3090

Regular monthly charges, watts line and toll calls. Included is an additional line into Wilkins School.

1102,2102 WATER

Cost of town water at Clark and Wilkins School.
Artesian well at the Middle School.

3104,5104 RUBBISH REMOVAL

Container rental and rubbish collection at Clark, Wilkins and Middle. Monthly charges have increased. Landfill in Amherst is now closed to commercial dumping.

1107,2107 HEATING SYSTEM REPAIRS
3107

Complete annual tests, inspections and cleaning of boilers, burners and pumps at Clark, Wilkins and Middle Schools. Funds are also budgeted in this account for repairs to heating systems.

3108,5108 ALARM/ENERGY MANAGEMENT/ELEVATOR MAINTENANCE

Service contracts or calls for the following:

Middle School:

Energy Management System	2,800
Intrusion, Fire & Freezer Alarm	990
Emergency Power Generator	385
Elevator	<u>315</u>
	4,490

Wilkins:

Intrusion, Fire & Freezer Alarm	360
Heating/Energy Management System	1,965
Playground Equipment	<u>305</u>
	2,630

3111,5111 CARPENTRY

Supplies budgeted for custodians to build shelving, bulletin boards and storage units as needed.

3113,5113 PAINTING

Paint and painting supplies for painting classrooms, exit doors, bathroom partitions, stair railings, etc.

1116,2116 SUPPLIES

3116
Amount budgeted for cleaning supplies, paper products, light bulbs, ballasts, filters, etc.

1117,2117 CLARK & WILKINS HEATING OIL

Clark - estimated 9,785 gallons at .85/gallon
Wilkins - estimated 17,780 gallons at .85/gallon.

1118,2118 CLARK & WILKINS ELECTRICITY

Clark - estimated 57,960 KWH at .1124/KWH = \$6,515
Wilkins - estimated 187,152 KWH at .1210/KWH = \$22,645

3119 AMS ELECTRICITY & HEATING

CONVERSION OF AMS HEATING SYSTEM

Amherst Middle School converted from electric heat to a fuel oil heating system in the summer of 1989.

CONSTRUCTION

Johnson Controls, Inc., Manchester, N.H., was solely responsible for construction, project management and start-up of a turn-key system to provide both hot water heating and domestic hot water.

MAINTENANCE

Johnson Controls will monitor the performance of the new boiler, pumps and associated controls and provide periodic preventative maintenance, including burner tune-up and boiler cleaning to ensure dependable, economic operation.

ASSURED PERFORMANCE GUARANTEE

Johnson Controls guarantees the performance of this conversion; specifically, that the Amherst School District will save \$398,993 in energy costs during the seven-year guarantee term starting 9-1-89. In the event that the actual savings are less, Johnson Controls will pay the Amherst School District the difference between the guaranteed amount and the actual amount.

BUDGET

ANNUAL PAYMENT
TO JOHNSON CONTROLS

1989-90	54,449
1990-91	54,449
1991-92	54,449
1992-93	54,449
1993-94	54,449
1994-95	54,449
1995-96	54,449
	<hr/>
	381,143

FY91 Payment to Johnson Controls for installation of fuel oil system	54,449
Estimated 28,000 gallons of fuel oil @ .85/gallon	23,800
Estimated 550,000 KWH general service electricity @ .1020/KWH	56,100
	<hr/>
Total	134,349

1119,2119 CLASSROOM EQUIPMENT REPAIRS
3120

Classroom equipment repairs at Clark and Wilkins consist primarily of desk tops and chair seats, backs and glides. The Middle School account includes these repairs as well as repairs to the following:

Woodshop sharpening (hand saws, dado sets, planer and jointer knives, circular saw blades); woodshop tool maintenance (drill press, jointer, lathe); metal shop tool maintenance; also home economics (scissor sharpening, sewing machine and stove service); and computer repairs.

1120,2120 NEW EQUIPMENT - NON INSTRUCTIONAL
3121

Clark:

2 Classroom Bulletin Boards @ \$78	156
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Wilkins:

1 Double-sided bookcase	362
2 Wall Storage Racks/Art Room	220
	<hr/>
Total	582

Middle:

Library Storage for Video and Computer Software	49
Library Shelving	1,976
Classroom Bookcases	500
2 Computer Tables	418
	<hr/>
Total	2,943

1156,2121 EQUIPMENT REPLACEMENT/NON INSTRUCTIONAL
3122

Clark:

24 Student Chairs @ \$25	600
Kidney-shaped Table	132
Paper Cutter	115
2 Classroom Assistant's Chairs @ \$44	88
2 Classroom Tables @ \$84	168
1 Teacher's Chair	90
Total	<u>1,193</u>

Wilkins:

1 Counter Display Book Rack	70
3 Reading Tables for Classrooms	<u>735</u>
Total	805

Middle:

Cafeteria Table Tops and Benches	500
30 Lab Stools @ \$42	<u>1,260</u>
Total	1,760

6122 EQUIPMENT REPLACEMENT - MAINTENANCE DEPARTMENT

1 Chain Saw	250
1 Snowblower	<u>1,200</u>
Total	1,450

1122,2123 REPAIRS TO BUILDINGS
3124

Repair of doors and windows. Replacement of broken glass, ceiling tiles and fluorescent light covers: \$500/Clark, \$1,000/Wilkins, \$3,000/Middle.
Additional Specific Items:

Clark:

Replace area rugs in 11 classrooms @ \$112/classroom	1,232
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Wilkins:

Replace worn drapes with drawblinds in 8 classrooms @ \$450	3,600
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Middle:

Year 2 of 3-year Roof Repair and Replacement Plan	89,000
Replace roof over industrial arts wing. Replace wet areas over classrooms and restore roof slope	

Repair worn carpet areas	750
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Sand and repair gym floor. Paint new lines.	<u>9,340</u>
	99,090

3125 CARE AND UPKEEP OF GROUNDS

Middle: (1) Bark Mulch, (2) Top seeding and fertilizer on playing fields and front lawn areas, and (3) Stone dust for playing fields.
Clark/Wilkins: Peastone for playground areas.

1127,2128 OTHER EXPENSES
3130

Materials for removal of small amounts of ceiling tiles containing asbestos.

3132,4132 SCHOOL BUS FUEL
5132

Estimated annual fuel consumption: 58,200 gallons at an estimated .82 per gallon bid price.

3133,4133 SCHOOL BUS CONTRACT
5133

National School Bus, Inc. (formerly Marinel, Inc.) is contracted to transport students, Readiness through the 12th grade, for a period of two years starting July 1, 1989 at the following rates per bus.

1989-90.....24,255.....20 Busses
1990-91.....26,370.....19 Busses (One high school bus eliminated
through route consolidation)

National School Bus, Inc. provides busses and drivers for School Board approved morning and afternoon routes and for a "late" bus to transport students who participate in after school activities from MASH and the Middle School.

1132,2133 FIELD TRIPS
3135

Field trips are budgeted at \$1.35 per mile for the bus and \$10.00/hour waiting time for the driver.

1135,2137 PRINTING
3138

Amount budgeted to cover cost of printing records, stationery, envelopes, forms, handbooks, and curriculums.

Amount budgeted to cover the cost of printing records, forms, handbooks, curriculums.

6201 ASSET MANAGED CARE HEALTH INSURANCE

Membership	Number of Employees	Estimated	Total Cost	District Share	Employees' Share
		Annual Premium			
Single	36	1,763	63,468	63,468	0
2-Person	24	3,526	84,624	76,162	8,462
Family	61	4,760	290,360	261,324	29,036
Total	121		438,452	400,954	37,498

6202 HEALTHSOURCE HEALTH INSURANCE

Membership	Number of Employees	Estimated	Total Cost	District Share	Employees' Share
		Annual Premium			
Single	3	1,916	5,748	5,289	459
2-Person	1	3,832	3,832	3,526	306
Family	0	5,538	0	0	
Total	4		9,580	8,815	765

6203 MATTHEW THORNTON HEALTH INSURANCE

Membership	Number of Employees	Estimated	Total Cost	District Share	Employees' Share
		Annual Premium			
Single	2	1,763	3,526	3,526	0
2-Person	4	3,703	14,812	14,104	708
Family	11	4,859	53,449	52,360	1,089
Total	17		71,787	69,990	1,797

Estimated 20% increase in health insurances.

6205 DENTAL INSURANCE

Membership	Number of Employees	Estimated	Total Cost	District Share	Employees' Share
		Annual Premium			
Single	31	304	9,424	9,424	0
2-Person	32	551	17,632	15,869	1,763
Family	83	900	74,700	59,760	14,940
Total	145		101,756	85,053	16,703

Estimated 11% increase

6207 LIFE INSURANCE

Term life insurance provided each employee.

6209 DISABILITY INSURANCE

Disability income protection insurance continues for members of the Amherst Education Association and administrators.

6213 NON-TEACHER RETIREMENT

District share of retirement for custodians. Rate: \$2.20/\$100 wages.

6215 RETIREMENT PROFESSIONAL STAFF

District share of retirement for teachers administrators, counselors, nurses and librarians. Rate: \$1.07/\$100 wages.

6211 WORKERS' COMPENSATION

RATES PER \$100 PAYROLL
July-Dec. 1990 Jan.- July 1991*

Professional & Clerical Staff	.62	.68
Custodial Staff	4.61	5.24

*Average increase over last 5 years plus 3%.

6221 F.I.C.A. - DISTRICT SHARE

The Social Security rate will be \$7.65/\$100 wages for the employee and employer share, for a total of \$15.30/\$100 wages.

6114,6050 INSURANCE PREMIUMS
6087

Estimated annual premiums for a special multi-peril and comprehensive general liability package.

2140,3141 SITE IMPROVEMENTS

Middle:

Rebuild catch basin to correct hazardous ice build-up 1,800

3143,3144 PRINCIPAL AND INTEREST, MIDDLE SCHOOL BONDS

Bond	Payment Dates	Principal	Interest
\$2,000,000 at 4.80%	8/1/89	-	7,200
20 years commencing 2/1/73	2/1/91	100,000	7,200
Total		100,000	14,400

AMHERST SCHOOL DISTRICT
STATEMENT OF REVENUES
FOR
1990-91 PROPOSED BUDGET

	D R A APPROVED REVENUES 1989-90	ESTIMATED REVENUES 1990-91
REVENUES & CREDITS		
UNRESERVED FUND BALANCE	113,868	400,000
REVENUES FROM STATE SOURCES		
FOUNDATION AID	31,402	35,457
FOSTER CHILDREN		
SCHOOL BUILDING AID	30,750	30,750
AREA VOCATIONAL AID		
DRIVER EDUCATION		
CATASTROPHIC AID	191,618	150,000
ADULT EDUCATION		
STATE LUNCH REIMBURSEMENT	3,540	3,540
OTHER		
REVENUE FROM FEDERAL SOURCES		
E.S.E.A.		
VOCATIONAL EDUCATION		
ADULT EDUCATION		
FEDERAL LUNCH REIMBURSEMENT	11,660	11,660
USDA SURPLUS COMMODITIES		15,000
OTHER SOURCES		
TRANSFER FROM CAPITAL PROJECT FUND		
TRANSFER FROM CAPITAL RESERVE FUND		
SALE OF BONDS OR NOTES		
LOCAL REVENUE OTHER THAN TAXES		
DAY TUITION	50,000	9,500
EARNING ON INVESTMENTS	20,000	20,000
INSURANCE DIVIDENDS		9,000
TRUST FUND	500	500
REFUNDS		
RENTAL OF FACILITIES	8,500	9,600
SCHOOL LUNCH & MILK SALES		126,151
TOTAL SCHOOL REVENUES & CREDITS	461,838	821,158
BUSINESS PROFITS TAX SHARE	169,558	152,602
DISTRICT TAX ASSESSMENT	9,569,198	9,681,068
TOTAL APPROPRIATION	10,200,594	10,654,828
	1989	1990
DISTRICT TAX ASSESSMENT	9,569,198	9,681,068
NET ASSESSED VALUATION/1000	414,640.48	420,860.09
SCHOOL TAX RATE	23.08	(Est.) 23.00

Report of the Treasurer
(For The Fiscal Year July 1, 1988 to June 30, 1989)

Louise A. Marley, Treasurer
In Account With The Amherst School District

GENERAL FUND

Cash on Hand July 1, 1988	71,081.88
Received from Selectmen	
Current Appropriation	8,670,047.00
Deficit Appropriation	
Balance on Previous Appropriations	
Advance on Next Year's Appropriation	
Revenue from State Sources	467,647.76
Revenue from Federal Sources	0
Received from Tuitions	42,906.90
Received as Income from Trust Funds	2,881.78
Received from all Other Sources	250,421.95
 TOTAL RECEIPTS	 9,558,949.39
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)	9,632,031.27
LESS SCHOOL BOARD ORDERS PAID	9,383,352.91
BALANCE ON HAND JUNE 30, 1989	248,678.36

AMHERST SCHOOL DISTRICT

AUDITOR'S REPORT

CARRI, PLODZIK & SANDERSON
Accountants and Auditors
193 North Main Street
Concord, New Hampshire
Telephone: (603) 225-6996

We have audited the general purpose financial statements and the combining and individual fund financial statements of the Amherst School District as of and for the year ended June 30, 1989. These financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Group is not known.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Amherst School District at June 30, 1989, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles. Also, in our opinion, the combining and individual fund financial statements referred to above present fairly, in material respects, the financial position of each of the individual funds of the School District at June 30, 1989, and the results of operations of such funds for the year then ended, in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole and on the combining and individual fund financial statements.

AMHERST SCHOOL DISTRICT
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types
For the Fiscal Year Ended June 30, 1989

	<u>Governmental Fund Types</u>	
	<u>General</u>	<u>Special Revenue</u>
<u>Revenues</u>		
School District Assessment	8,725,071	
Intergovernmental Revenues	280,488	158,778
Local Sources	170,444	115,873
<u>Other Financing Sources</u>		
Operating Transfers In		<u>33,793</u>
<u>Total Revenues and Other Sources</u>	<u>9,176,003</u>	<u>308,444</u>
<u>Expenditures</u>		
<u>Current</u>		
Instruction	6,226,749	43,464
<u>Supporting Services</u>		
Pupils	193,228	
Instructional	160,415	83,165
General Administration	202,649	1,450
School Administration	269,753	
Business	911,159	178,859
Other	809,764	
Facilities Acquisition and Construction	88,495	
<u>Debt Service</u>		
Principal	160,000	
Interest and Fiscal Charges	27,000	
<u>Other Financing Uses</u>		
Operating Transfers Out	<u>33,793</u>	
<u>Total Expenditures and Other Uses</u>	<u>9,083,005</u>	<u>306,938</u>
<u>Excess (Deficiency) of Revenues and Other Sources Over (Under) Expenditures and Other Uses</u>	92,998	1,506
<u>Fund Balances - July 1</u>	<u>41,804</u>	<u>(1,431)</u>
<u>Fund Balances - June 30</u>	<u>*\$ 134,802</u>	<u>\$ 75</u>

*Encumbrances are not the equivalent of expenditures and are, therefore reported as part of the fund balance at June 30 and are carried forward to be paid in the subsequent year.

AMHERST MIDDLE SCHOOL BOND

New England Merchants National Bank of Boston

Amount of Loan: \$2,000,000.00

Rate: 4.80% Date: 1/1/73

Principal and Interest Due: \$3,008,000.00

<u>Payment Dates</u>	<u>Principal</u>	<u>Interest</u>
8-1-76	---	40,800.00
2-1-77	100,000.00	40,800.00
8-1-77	---	38,400.00
2-1-78	100,000.00	38,400.00
8-1-78	---	36,000.00
2-1-79	100,000.00	36,000.00
8-1-79	---	33,600.00
2-1-80	100,000.00	33,600.00
8-1-80	---	31,200.00
2-1-81	100,000.00	31,200.00
8-1-81	---	28,800.00
2-1-82	100,000.00	28,800.00
8-1-82	---	26,400.00
2-1-83	100,000.00	26,400.00
8-1-83	---	24,000.00
2-1-84	100,000.00	24,000.00
8-1-84	---	21,600.00
2-1-85	100,000.00	21,600.00
8-1-85	---	19,200.00
2-1-86	100,000.00	19,200.00
8-1-86	---	16,800.00
2-1-87	100,000.00	16,800.00
8-1-87	---	14,400.00
2-1-88	100,000.00	14,400.00
8-1-88	---	12,000.00
2-1-89	100,000.00	12,000.00
8-1-89	---	9,600.00
2-1-90	100,000.00	9,600.00
8-1-90	---	7,200.00
2-1-91	100,000.00	7,200.00
8-1-91	---	4,800.00
2-1-92	100,000.00	4,800.00
8-1-92	---	2,400.00
2-1-93	100,000.00	2,400.00

SCHOOL CONSTRUCTION

Clark School

1937 Original Construction
1953 2 room addition
1955 2 room addition and basement renovation
1963 4 room addition
1978 2 room addition

Wilkins School

1967 Original Construction
1968 10 classroom addition
1969 Multi-purpose room addition

Middle School

1973 Original Construction

AMHERST ENROLLMENT PROJECTIONS

<u>YEAR/GRADE</u>	<u>R</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>TOTAL</u>
1989-90	54	139	130	143	130	140	133	137	128	112	114	109	123	1592
1990-91	70	124	132	131	150	133	141	124	138	110	106	105	107	1571
1991-92	58	140	118	133	138	153	134	131	125	119	105	98	103	1555
1992-93	47	133	133	119	140	141	155	125	132	108	113	97	97	1540
1993-94	74	125	126	134	125	143	142	144	126	114	103	104	96	1556
1994-95	74	148	119	127	141	128	144	132	145	108	108	95	102	1571

<u>SCHOOL YEAR</u>	<u>CLARK SCHOOL GRADES R-1</u>	<u>WILKINS SCHOOL GRADES 2-4</u>	<u>MIDDLE SCHOOL GRADES 5-8</u>	<u>HIGH SCHOOL GRADES 9-12</u>	<u>TOTAL GRADES R-12</u>
1989-90	193	403	538	458	1592
1990-91	194	413	536	428	1571
1991-92	198	389	543	425	1555
1992-93	180	392	553	415	1540
1993-94	199	385	555	417	1556
1994-95	222	387	549	413	1571

AMHERST MASH GRADUATES

1989

Caroline Ann Adam	Shealu Hansen
Sean Bresnahan Agnew	Paul David Hebert
Gregory F. Anderson	Joseph J. Herbert
Linnea Kristina Anderson	Sonja Michelle Herbert
Ronald Joseph Aragona	Deborah Nicolle Hooper
Robert Donald Arnesen	Beth M. Horst
Maya A. Balsama	*Eric William Jaquith
Dawn M. Barbour	Russell T. Jaquith
*Peter Seth Bauer	Betty Joy Jenkins
Matthew P. Behnken	Christopher Isaac Johnson
Jon T. Berkner	Karin Lisa Johnson
Maureen Ann Berube	James Robert Kerekes
*Kevin A. Boone	Joseph S. Kerekes
Lynn Marie Bouchard	Matthew Jason Klein
Scott Alan Bragdon	Robert H. Knight
Scott Allen Brooks	John William Kuhn
Tad W. Brown	Shanna L. LaFrance
William P. Buice	Jeffrey R. Lalley
Keara Denise Carney	Gilbert J. Lamarre
Nicole Louise Carpentiere	Scott D. Lee
*Barbara Ann Cassidy	Sara Elizabeth Liberty
Donald Albert Chamillard	Erica C. Lindquist
Mark Robert Christensen	Paul F. Lipkin
Joseph A. Cloutier	Sara Babcock Lowman
Kalin Marie Cooper	Rebecca A. Lyon
Matthew H. Curtin	Matthew T. Lyons
Edward P. Daley	Christophr S. MacDonald
Bernard William DeFilippo	Heldi Eva Maney
Kelli Patricia Dibble	Jonathan R. Manson
Stacy L. Dick	Tracey M. Marker
Jacen A. Dinoff	*Anthony R. Martina
Christine Marie Disco	Kathleen Mary Martland
Norlean Devonias Douglas	Ian Glenn McCracken
Kevin P. Dresser	Allan S. McIntosh
Shane Ralph Dumont	Robert John McMahon
Kristine Janet Dutton	Jordana C. Mendolusky
*Carrie Anne Elche	William J. Michie
Paul J. Falco	Heather Elliott Miley
Matthew John Falgares	Leissa Rae Mills
Michael John Fallon	Douglas M. Moles
Elizabeth Aline Farr	Michele Kristine Morgan
Shannon M. Fitzpatrick	*Christopher Alan Morse
*Kerri Ann Forget	*Scott Newbert
Christian James Greenleaf Fox	*Tuan Huu Nguyen
Jonathan Michael Francis	Shawn C. Nordlund
David R. Freel	Mark Matthew O'Connor
Derek S. Fuhs	Lisa Marie Paradise
Matthew A. Gagnon	Dennis Todd Pauer
Robert A. Gagnon	Michael A. Pelletier
Eric Steven Gallant	Jennifer Dale Peterman
Kylene Goodrow	#Philip A. Poole
Gretchen Benz Grabske	Stephen D. Porell
Sara Jane Hanlon	

Nichole Ellen Queeney
Richard W. Ray
Cheryl B. Reed
Ian E. Rice
Camille Michelle Riehl
Anthony E. Roberts
Tiffany Lee Rotolo
Bethany P. Sansing
Gail Lynn Skoglund
*Baily G. Smith
+Brian Maurice Smith
Kathryn S. Solz
David B. Stella
James B. Stewart
Jeremiah Stitham

Andrew P. Sweeney
Kelley Anne Tate
Garrett James Trombi
Wendy Lee True
Scott M. Tymowicz
Stephanie Michelle Ulicny
John Christopher Wakelin
Perrin Beach Wales
Daniel Scott Waris
*Matthew James Waterman
*Jonathan William Weller, Jr.
Stacy Amanda Wells
*Joanna Rae Wolfe
Anthony David Yakovakis
Stephen Francis Zielinski

* National Honor Society
+ Summit School Graduates
Night School Graduates

FACULTY ROSTER

OFFICE OF THE SUPERINTENDENT

<u>NAME</u>	<u>EXP.</u>	<u>ASSIGNMENT</u>	<u>COLLEGE ATTENDED</u>	<u>DEGREE</u>
Lalley, Richard	24	Superintendent	Cornell University University of Connecticut University of Connecticut	Ph.D. M.A. B.S.

CLARK SCHOOL

<u>NAME</u>	<u>EXP.</u>	<u>ASSIGNMENT</u>	<u>COLLEGE ATTENDED</u>	<u>DEGREE</u>
Trudo, Christina	23	Principal/Guid.	University of New Hampshire Southern Conn. State Univ.	M.Ed. B.S.
Casale, Regina	15	Grade 1	Mount Saint Mary	B.A.
Findlay, Wilmerlee	11	Music	Howard University	B.M.E.
Galica, Roxanne	2	Speech	University of New Hampshire University of Connecticut	M.S. B.A.
Gauvin, Kathleen	8	Readiness	Notre Dame College	B.A.
Hardcastle, Ann	16	Grade 1	Rivier College University of Maine	M.A. B.S.
Head, Nancy	23	L.D.	Keene State College Boston University	M.Ed. B.A.
Jenkins, Patience	15	Art	Philadelphia College Antioch of New England/Keene	B.F.A. M.Ed.
Klein, Ann Marie	9	Grade 1	University of New Hampshire Plymouth State College	M.Ed. B.S.
Klink, Suzanne	10	Physical Education	State University at Brockport	B.S.
Maston, Linda	17	Readiness	University of New Hampshire Lesley College	M.A. B.S.
Morse, Denise	1	Grade 1	Notre Dame College	B.A.
Niskanen, Linda	15	Grade 1	Keene State College	B.Ed.
Piotrowski, Barbara	13	Grade 1	Keene State College	B.S.
Rando, Cassandra	17	Readiness	University of New Hampshire Rivier College	M.Ed. B.A.
Tulloch, Wendy	12	Grade 1	New England College	B.A.
Ulicny, Helen	12	Readiness	Florida Southern College Rivier College	B.S. M.Ed.

WILKINS SCHOOL

<u>NAME</u>	<u>EXP.</u>	<u>ASSIGNMENT</u>	<u>COLLEGE ATTENDED</u>	<u>DEGREE</u>
Oliver, Herbert	25	Principal	University of New Hampshire Farmington State College	M.Ed. B.S.
Nicholls, Kathryn	20	D.S.I.S.	Plymouth State College Boston University	M.Ed. B.S.
Anctil, Joanne	20	Reading Consult.	University of Lowell Lowell State	M.Ed. B.S.
April, David	14	Physical Educ.	Northeastern University Plymouth State College	M.S. B.S.
Ashworth, Louise	16	Grade 3	MacMurray College	B.S.
Barry, Patricia	18	Grade 2	Westfield State College	B.S.
Bonus, Cheryl	9	Grade 3	Kent State University	B.S.
Brockway, Marguerite	22	Music	The American University The American University	M.A. B.A.
Chicoine, Carolyn	23	Grade 4	University of Vermont	B.S.
Demers, Sara	13	Grade 3	Keene State College	B.S.
Deysher, Elizabeth	7	Grade 2	Rivier College Bucknell University	M.A. B.S.
Disco, Maureen	9	Grade 4	University of Massachusetts Regis College	M.Ed. B.S.
Donnelly, Julie	4	Guidance	Rivier College New England College	M.A. B.S.
Emmond, Michelle	11	Grade 3	Keene State College	B.S.
Fokas, Margaret	4	Grade 2	University of New Hampshire	B.S.
Gordon, Richard	16	Learning Abilities	Long Island University Plymouth State College	M.S. B.S.
Hodgman, Linda	12	Grade 4	Keene State College	B.S.
Lessard, Maureen	15	Grade 4	Notre Dame College Rivier College	M.Ed. B.A.
McCormack, Margaret	25	Grade 4	Keene State College	B.Ed.
McIntyre, Kathleen	14	Librarian	University of Pittsburgh Geneva College	M.L.S. B.S.

<u>NAME</u>	<u>EXP.</u>	<u>ASSIGNMENT</u>	<u>COLLEGE ATTENDED</u>	<u>DEGREE</u>
McKeown, Teresita	30	Grade 2	Antioch/New England Philippine Norm College	M.Ed. B.S.
Murphy, Ethel	31	Resource Room	University of New Hampshire Plymouth State College	M.Ed. B.Ed.
Prescott, Mary	14	Art	University of New Hampshire	B.S.
Rondo, Audrey	25	Grade 2	University of New Hampshire Keene State College	M.Ed. B.Ed.
St.Amand, Gerard	14	Grade 4	Salem State College	B.S.
Scagnelli, Janet	10	Grade 3	Rivier College	B.A.
Stefanik, Jean	19	Extended Educ.	Amer. International College Amer. International College	M.Ed. B.S.
Stickney, Joyce	17	Speech	University of New Hampshire University of New Hampshire	M.S. B.A.
Tate, Diane	12	Grade 2	Millersville State College	B.S.
Toniolo, Toni	17	Grade 3	William Patterson State	B.A.
Zall, JoAnn	10	Grade 3	Rivier College University of New Hampshire	M.B.A. B.A.

MIDDLE SCHOOL

<u>NAME</u>	<u>EXP.</u>	<u>ASSIGNMENT</u>	<u>COLLEGE ATTENDED</u>	<u>DEGREE</u>
Collins, Paul	31	Principal	State College - Boston State College - Boston	M.E. B.S.
Tumas, Paul	17	Asst. Principal	Rivier College University of Maine Salem State College	CAGS M.A. B.S.
Allan, Deborah	11	Perm.Substitute	Plymouth State College	B.S.
Bacos, Deborah	14	Guidance	Northeastern University University of New Hampshire	M.Ed. B.A.
Baines, Sandra	9	Home Economics	University of New Hampshire	B.S.
Barry, Marilyn	15	Art	Notre Dame Syracuse University	M.Ed. B.F.A.
Brunelle, Christopher	7	Music	Westfield State	B.A.
Corallino, Doris	16	Grade 6	Salisbury College Fairmont State College	M.A. B.A.
Curran, Deborah	11	L.A./S.S.	Antioch University Lowell University	M.A. B.S.
Della-Fera, Ann Marie	18	Guidance	Lesley College Simmons College Boston University	M.Ed. M.A.T. B.A.
Desnoyers, Peter	14	Grade 6	S.U.N.Y./Brockport	B.S.
Dodge, Porter	12	Social Studies	Fitchburg State College	B.S.
Dow, Cynthia	9	Health	Plymouth State College	B.S.
Dubreuil, Patrick	8	Foreign Language	Univ. of Louvain (Belgium) University of Ottawa	M.A. B.A.
Fessenden, Bruce	13	Science	Wesleyan University	B.A.
Gasser, Toni	13	Math	University of Hartford	B.S.
Giarrusso, Alice	11	Social Studies	Rivier College Springfield College	M.A. B.S.
Giarrusso, Samuel	14	Computer	Plymouth State College Plymouth State College	M.Ed. B.S.
Gillick, Melanie	10	Home Economics	University of Maine	B.S.
Hamel, Donna	14	Foreign Language	University of New Hampshire	B.A.

<u>NAME</u>	<u>EXP.</u>	<u>ASSIGNMENT</u>	<u>COLLEGE ATTENDED</u>	<u>DEGREE</u>
Husbands, James	17	Grade 5	Suffolk University Suffolk University	M.A. B.A.
Jonson, Arthur	13	Math	Plymouth State College Bates College	M.Ed. B.A.
Kenne, Joyce	26	Librarian	Lesley College Eastern Michigan University	M.Ed. B.S.
King, Victor	11	Industrial Arts	Fitchburg State College University of Nebraska	M.Ed. B.S.
Kinne, Robbin	12	Physical Educ.	University of Oregon East Stroudsburg College	M.S. B.S.
Lewis, Randy	11	Special Educ.	University of Houston University of Maine	M.S. B.S.
Martin, Mary Alyce	29	Grade 6	Boston College Rhode Island College	M.Ed. B.Ed.
McAndrew, Thomas	20	Instr. Music	Anna Maria College Rhode Island College University of Massachusetts	M.B.A. M.A.T. B.A.
McGovern, Pamela	16	Special Educ.	Fitchburg State College Fitchburg State College	M.A. B.S.
Miller, Terry	19	Industrial Arts	Trenton State College	B.A.
Moore, Judith	14	Grade 5	Rivier College	B.A.
Mutarelli, Charetta	13	Grade 5	Wilkes College	B.A.
Nielsen, Elden	27	Music	Mankato State College Lincoln University Anderson College	M.Mus. B.Mus. B.S.Mus
Neuguth, Dawn Marie	6	Special Educ.	Keene State College	B.S.
O'Keefe, Judith	21	Science	Framingham State College Mount Holyoke College	M.Ed. B.A.
Page, Tracey	4	Grade 5	University of New Hampshire University of New Hampshire	M.Ed. B.S.
Pena, Michael	24	Grade 6	Lyndon State College	B.E.
Pierson, Gail	16	L.D.	Rivier College Central Conn. State	M.Ed. B.A.
Reid, Ronald	18	Art	S.U.N.Y./Buffalo	B.S.
Roberts, Patsy	21	L.A.	University of Lowell Ohio State University	M.A. B.S.

<u>NAME</u>	<u>EXP.</u>	<u>ASSIGNMENT</u>	<u>COLLEGE ATTENDED</u>	<u>DEGREE</u>
Robinson, Paulina	20	Grade 5	Plymouth State College	B.A.
Roche, Sandra	18	Math	Mount St. Mary College	B.A.
Ryan, Jane	15	Social Studies	Antioch College Boston State College	M.A. B.S.
Schreiber, Sandra	12	L.D.	Wheelock College	B.A.
Smith, Darlene	21	L.A.	University of New Hampshire University of New Hampshire	M.A. B.A.
Stevenson, Marilyn	10	Grade 5	Boston University	B.A.
Trainor, Debra	11	Physical Education	Univ. of Massachusetts	B.S.
Treadwell, Jean	20	Math	Harvard University Wellesley College	M.Ed. B.A.
Vassar, Richard	14	Social Studies	Fitchburg State College	B.S.
Walter, John	21	Science	Keene State College	B.E.
Westwater, Mary	17	Reading	William Paterson College Jersey City State College	M.A. B.A.
Williams, Kerri Lynn	3	L.D. 5-8	Keene State College	B.S.

ANNUAL MEETINGS
SCHOOL DISTRICT OF AMHERST
MARCH 20 & 29, JUNE 15 AND SEPTEMBER 18, 1989

The annual meeting of the Amherst School District at the Amherst Middle School was called to order at 7:30 p.m. by Moderator Peter Wells, Sr. on March 20, 1989. He read the preamble to the warrant and lead the audience in the Pledge of Allegiance. There were 177 voters admitted by checklist.

On the platform were Jane Cosmo, chairman of the School Board, with Ann Logan, Barbara Condon, Anne Fleisher and Susan Weiske, the other members of the board; also Dr. Richard Lalley, superintendent and Bradley Kidder, counsel to the district. Members of the Ways and Means Committee were also in attendance.

Mr. Wells outlined the rules of the meeting: only one amendment at a time; a three minute limit per voter; a voter wishing to speak a second time on an article would be recognized after all who wish to have had an opportunity to speak; and reconsideration would not be considered after the next article has been read by the moderator.

Mrs. Cosmo explained that since the factfinder's report cannot be released or contract negotiations discussed at this time, the budget and articles III, IV, and V will be passed over.

Article I. To hear the reports of officers, agents and auditors, and to take action with reference thereto. Mrs. Cosmo moved that the reports of officers, agents and auditors be accepted as printed in the annual school district report. Seconded by Mrs. Condon. Motion carried.

Article II. To hear the reports of various committees regarding (1) possible cooperative school district agreements with Mont Vernon, Hollis and Brookline; (2) possible Authorized Regional Enrollment Area (AREA) school agreement with Mont Vernon; (3) an Amherst High School and (4) any other options relating to high school instruction. Mrs. Condon moved that we hear the reports of various committees regarding (1) possible cooperative school district agreements with Mont Vernon, Hollis and Brookline (2) possible Authorized Regional Enrollment Area (AREA) school agreement with Mont Vernon; (3) an Amherst High School and (4) any other options relating to high school instruction. Seconded by Susan Weiske.

Mrs. Condon referred to page 8 of the annual school district report showing the results of the surveys taken in Amherst, Mont Vernon, Hollis and Brookline regarding high school options. She noted that thirty Amherst citizens responded to a request for volunteers and that they are working on various study committees. She also noted that the Amherst high school committee is working on a building that would be constructed with sufficient classrooms for 600 students and with core facilities for 800.

Bruce Ribolini reported on the cooperative high school committee. Their preliminary figures are for a core facility for 1600 and an enrollment of 900. The site committee has zeroed in the area south of Route 101A and north of Witches Spring Road, Hollis and is currently working on the articles of agreement. These articles will be submitted to the four towns after preliminary approval by the State Board of Education.

Ann Logan reported that the AREA committee is not working with Mont Vernon at the present time because Mont Vernon has yet to form an AREA committee.

Article III. To see what sum of money the district will vote to raise and appropriate to fund the increase and cost items relative to teachers' salaries and fringe benefits for the 1989-90 school year, which resulted from good faith negotiations with the teachers, and

which represents the negotiated increase over last year's salaries and fringe benefits.

Article IV. To see whether the district will vote to raise and appropriate a sum of money to fund all cost items relative to teachers' salaries and benefits for the 1989-90 school year which are contained in the factfinder's report and which represents the factfinder's recommended increase and cost items over the 1988-89 teachers' salaries and benefits.

Article V. To see if the district will vote to approve all non-cost item recommendations which are contained in the factfinder's report and which would alter the current collective bargaining agreement, along with other tentative agreements reached between the Amherst School Board and the Amherst Education Association.

Mrs. Condon moved that we pass over Articles III, IV, and V and take them up at the March 29 continuation of the meeting. Seconded by Mrs. Cosmo.

Richard Newbert moved to amend the motion to include Article VI also to be passed over until March 29. Seconded. Amendment carried. Amended motion for Articles III, IV, V, and VI carried.

Article VII. To see what sum of money the District will vote to raise, appropriate and expend for the support of schools, for the salaries of school district officials, and agents, and for the payment of statutory obligations of said district and to authorize the application against said appropriation of such sums as are estimated to be received from the state and federal government, together with other income, the School Board to certify to the Town Selectmen the balance between the estimated revenue and the appropriation, which balance to be raised by taxation.

Mrs. Cosmo moved to pass over Article VII. Dr. Lalley explained that this is the article printed as Article VI in the district report. Article VI as acted upon is for the deficit appropriation as legally posted.

Mr. Newbert moved to pass over Article VII, seconded by Adrienne Hutchison. Motion carried.

Article VIII. To see if the district will authorize the School Board to make application for and to accept and expend on behalf of the District, any or all grants or other funds which may now or hereafter be forthcoming from the United States Government, from the State of New Hampshire, or from private trusts, foundations and individuals. Anne Fleisher moved Article VIII, seconded by Mrs. Logan, and carried.

Article IX. To transact any other business that may legally come before this meeting.

Susan Weiske moved that we recess this meeting and reconvene on Wednesday, March 29, 1989 at 7:30 p.m. at the Amherst Middle School Gymnasium to act on the remaining articles on the warrant. Seconded by Mrs. Condon and carried.

David Atkinson suggested that print-outs be made available of any budget changes to be acted upon March 29.

Meeting recessed at 8 p.m.

The recessed annual meeting of the Amherst School District at the Amherst Middle School was called to order at 7:35 p.m. on March 29, 1989 by Moderator Peter Wells, Sr., who led in the Pledge of Allegiance.

All members of the School Board, Dr. Lalley, and Ed Larson, acting counsel, plus members of the Ways and Means Committee were present. 555 voters were admitted by checklist.

Ann Logan presented a plaque to retiring school board member Jane Cosmo, noting her six years of service to the district and the community.

Mr. Wells explained the rules under which the meeting would be conducted, listed on the handout given to voters.

Article III. (see above) Barbara Condon moved to pass over Article III, because the school board and the education association were unable to reach agreement on a new contract, seconded by Jane Cosmo. Motion carried.

Mr. Wells announced that Articles IV and V would be take up together.

Articles IV and V. (see above) Samuel Giarrusso moved that the recommendation of the factfinder concerning both non-cost and cost items be accepted and that the sum of \$312,703 be raised and appropriated to fund all cost items relative to teachers' salaries and fringe benefits for the 1989-90 school year which are contained in the factfinder's report and which represents the factfinder's recommended increase and cost items over the 1988-89 salaries and benefits. An affirmative vote in the amount of \$312,703 necessary to fund the factfinder's recommendation will constitute acceptance of the factfinder's report. A negative vote in the amount necessary to fund the factfinder's recommendation, or an affirmative vote in an amount insufficient to fund those recommendations, will constitute rejection of the factfinder's report and will result in the parties returning to the negotiation table to continue bargaining. Seconded by Sue Stitt.

Bruce Fessenden, president of the Amherst Education Association, spoke of the history of negotiations and referral to a factfinder. He noted that 96% of the teachers are members and urged support of the report. Mrs. Condon spoke for the school board, and Mrs. Weiske commented on the school board's positions on the differences between its recommendations, those of the factfinder, and those of the association, referring to a handout given to the voters in attendance. She noted that the board's position is in line with teachers and employees in the private sector in the area. Mrs. Condon spoke to have the right to choose the carrier, and wished to reduce the district's contribution from 90% to 80% for family memberships.

Joseph Mendola spoke for the Ways and Means Committee, suggesting that Amherst should be in the middle of the surrounding towns in salary and that it supported the board in this. It encouraged both the board and the association to compromise and to give the board flexibility to choose the insurance carrier. Since five voters requested the vote by yes/no ballot per RSA 40:4-a, the moderator ruled that this would be done. John Leddy gave the Ways and Means Committee minority report, and suggested \$3,192,033 for the salary and fringe account vs. \$3,312,487 suggested by the board, \$3,387,771 by the factfinder, and \$3,426,919 by the association.

Voters spoke for and against the motion. Francis Perry moved the question, seconded by Garry Cowenhoven and voted. The polls opened at 9:25 p.m. by checklist, with Mr. Perry and Robert Shaumann tending the ballot boxes and supervising the counting. While the votes were being counted, Article VI was considered.

Article VI. To see if the district will vote to raise, appropriate and expend \$125,044 to cover the deficit in the 1988-89 budget which is anticipated because of the unexpected

increase in the 1988-89 Milford Area Senior High School tuition rate, in the final tuition payment due Milford Area Senior High School for the 1987-88 school year, and out-of-district special education tuitions. Ann Logan moved the article. Seconded. Superintendent Lalley explained that if the article is rejected, the district will start the 1989-90 year in the red and noted that the current budget has been frozen. Ways and Means Committee recommended approval. After a short discussion, Robert Brown moved the question, seconded by David Lipkin. The motion carried.

A 9:55 p.m. the polls were closed. Shortly after, the result of the voting on Articles IV and V was announced. A total of 543 votes were cast, 245 yes, 298 no, the motion lost.

Article VII. See above. Jane Cosmo moved that \$9,798,944, which includes the \$125,044 deficit in article VI, be raised, appropriated and expended. Ann Logan seconded the motion.

Mrs. Cosmo noted that the board had cut \$210,000 from the budget, and that there will be a special meeting called at a later date to approve the new teachers' contract. In reply to a question about the condition of the buses, Mrs. Logan noted that the new contract (which had been put out to bid) is for buses no more than three years old, which are inspected once a month.

Peter Hansen moved to reduce Article VII by \$97,337 to \$9,701,607. After discussion, Francis Perry moved the question, seconded and carried. The vote by hand with green cards was in the negative and the amendment lost. The minutes reflect that this is a "sweep" article that includes the \$125,044 deficit appropriation. The hand (green card) vote on the original motion in the amount of \$9,798,944 carried.

Article IX. To transact any other business that may legally come before this meeting. Mrs. Weiske moved Article IX, seconded by Mrs. Condon. Motion carried.

Kurt Pauer moved adjournment.

Meeting adjourned at 11:15 p.m.

Special Meeting
School District of Amherst
June 15, 1989

A special meeting of the school district of Amherst at the Amherst Middle School on June 15, 1989 was called to order at 7:30 p.m. by moderator Peter Wells. Thirty voters were admitted by checklist.

Mr. Wells read the warrant and announced that since there had been no agreement between the teachers and the School Board, the meeting would be recessed.

Article I. To see what sum of money the district will vote to raise and appropriate to fund the increase in cost items relative to teachers' salaries and fringe benefits for the 1989-90 school year, which resulted from good faith negotiations with the teachers, and which represents the negotiated increase over last year's salaries and fringe benefits.

Barbara Condon moved that the meeting be recessed until September 18, 1989 at 7:30 p.m. at the Middle School at which time the district will vote on the sum to raise and appropriate to fund the increase in cost items relative to teachers salaries and fringe benefits for the 1989-90 school year, which resulted from good faith negotiations with the teachers, and which represents the negotiated increase over last year's salaries and fringe benefits. Seconded by Susan Weiske. Motion carried by voice vote.

The motion to recess by Mrs. Weiske was seconded and passed.

The meeting recessed at 7:35 p.m.

Special Meeting
School District of Amherst
September 18, 1989

The June 15 1989 recessed special meeting of the School District of Amherst at the Amherst Middle School was reconvened on September 18, 1989 and called to order at 7:30 p.m. by aing Moderator Robert Schaumann. There were 202 voters admitted by checklist.

School Board members Barbara Condon, Susan Weiske, Ann Logan, James Banghart, and Anne Fleisher, plus superintendent Richard Lalley were present. The Ways and Means Committee was also present.

Mrs. Logan read a plaque presented to retiring teacher Ann Webb honoring her eleven years of teaching in the Amherst Schools. Mrs. Weiske read a plaque for Richard Morello, retiring after twelve years as head of maintenance.

Mr. Schaumann read the warrant.

Article I. To see what sum of money the district will vote to raise and appropriate to fund the increase in cost items relative to teachers salaries and fringe benefits for the 1989-90 school year, which resulted from good faith negotiations with the teachers and which represents the negotiated increase over last year's salaries and fringe benefits. Mrs. Fleisher moved Article I, seconded by Dr. Lalley.

Mrs. Fleisher moved to amend Article I by substituting the words "That the district vote to raise and appropriate \$151,650 to fund the increase" at the beginning of the article. Seconded by Mrs. Condon.

Mrs. Condon and Mrs. Weiske explained that this is a three year contract with salary increases of 10.5% the first year and 10.3% the second and third years. The contract also specifies a \$500 longevity stipend for teachers with twelve or more years of service earned in the Amherst School District, effective in the second year of the contract.

The new insurance carrier will be offered at a lower cost, with Managed Care provisions added, and open bidding at the end of the third year. There is also a provision for bidding during the contract if there is an unjustifiable rate increase.

Mrs. Condon noted that there was give and take on both sides, with compromises, and that the School Board urges support. John Leddy of the Ways and Means Committee spoke for the nine member majority who urged support, and Dan LeClaire spoke for the two member minority, suggesting a 6% increase.

There was no discussion on the amendment which carried by hand/voice vote. The hand/voice vote on the amended Article I carried with a small negative vote.

Article II. To transact any other business that may legally come before this meeting.

Since there was no further business, Robert Heaton moved adjournment, seconded by Mrs. Weiske. The meeting adjourned at 8:05 p.m.

Notes

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TELEPHONE DIRECTORY

EMERGENCY PHONE NUMBERS

Police Department
673-4900

Ambulance Service
673-1414

Fire Department
673-3131

The Emergency Phone Number for Residents in the 673 and 672 Dialing Areas is **911**.
All Others Still Use **673-1414**.

TOWN HALL OFFICES 673-6041

Town Administrator	9:00 am to 3:00 pm, Monday thru Friday
Town Clerk	9:00 am to 3:00 pm, Monday thru Friday
	7:00 pm to 9:00 pm, Monday Evenings
Tax Collector	9:00 am to 3:00 pm, Monday thru Friday
	7:00 pm to 9:00 pm, Monday Evenings
Zoning & Building Office	9:00 am to 3:00 pm, Monday thru Friday
	7:00 pm to 9:00 pm, Monday Evenings
Assessors' Office	9:00 am to 3:00 pm, Monday thru Friday
	7:00 pm to 9:00 pm, Monday Evenings
Recreation Director	9:00 am to 3:00 pm, Monday thru Friday
Selectmens' Office	7:30 pm, Meeting on Monday Evening

SCHOOL DISTRICT

Clark School, Foundry Street	673-2343
Wilkins School, Boston Post Road	673-4411
Middle School, Cross Road	673-8944
SAU 39	673-2690

LIBRARY 672-2288

MAIN STREET

SEPTEMBER THROUGH JUNE

Monday through Thursday, 9:30 am to 8:30 pm • Friday, 9:30 am to 5:00 pm
Saturday, 9:30 am to 3:30 pm • Sunday, 1:00 pm to 4:00 pm

JULY THROUGH AUGUST

Monday through Friday, Same as Above • Saturday, 9:30 am to 12:30 pm • Sunday, Closed

Fire Inspector	673-1545
Highway Department	673-2317
Police Department	673-4900
Civil Preparedness	673-1545
Amherst Village District	672-0578
Souhegan Regional Landfill, Route 101	

Spring and Summer Hours:
Tuesday and Thursday, 9:00 am to 5:00 pm
Saturday, 8:00 am to 5:00 pm
Winter Hours:
Tuesday and Thursday, 8:00 am to 4:00 pm
Saturday, 7:30 am to 4:30 pm

